

2020년도 세입결산서

(단위 : 원)

과목				예산액 (A)	예산현액 (B)	결산액 (C)	차액 (B-C)
장	관	항	목				
1. 이전수입				2,321,433,000	2,321,433,000	2,320,806,750	626,250
		1. 지방교육자치단체이전수입		2,320,433,000	2,320,433,000	2,320,406,750	26,250
			1. 교육비특별회계전입금수입	2,320,433,000	2,320,433,000	2,320,406,750	26,250
			1. 교육비특별회계전입금	2,320,433,000	2,320,433,000	2,320,406,750	26,250
		2. 기타이전수입		1,000,000	1,000,000	400,000	600,000
			1. 기타공공이전수입	1,000,000	1,000,000	400,000	600,000
			1. 기타공공지원금	1,000,000	1,000,000	400,000	600,000
2. 자체수입				268,986,000	268,986,000	262,104,260	6,881,740
		1. 학부모부담수입		265,802,000	265,802,000	258,941,320	6,860,680
			1. 수익자부담수입	265,802,000	265,802,000	258,941,320	6,860,680
			1. 급식비	53,352,000	53,352,000	53,041,670	310,330
			2. 방과후학교활동비	191,000,000	191,000,000	187,246,100	3,753,900
			3. 졸업앨범비	7,807,000	7,807,000	7,806,150	850
			4. 돌봄활동운영비	13,643,000	13,643,000	10,847,400	2,795,600
		2. 행정활동수입		3,184,000	3,184,000	3,162,940	21,060
			1. 사용료및수수료	105,000	105,000	110,000	-5,000
			1. 사용료및수수료	105,000	105,000	110,000	-5,000
			2. 기타행정활동수입	3,079,000	3,079,000	3,052,940	26,060
			1. 이자수입	2,888,000	2,888,000	2,863,940	24,060
			2. 기타행정활동수입	191,000	191,000	189,000	2,000
3. 기타수입				10,600,000	15,299,580	15,299,540	40
		1. 전년도이월금		10,600,000	15,299,580	15,299,540	40
			1. 순세계잉여금	10,600,000	10,600,000	10,599,960	40
			1. 순세계잉여금	10,600,000	10,600,000	10,599,960	40
			2. 이월금	0	4,699,580	4,699,580	0
			1. 이월사업비	0	4,699,580	4,699,580	0
세입합계				2,601,019,000	2,605,718,580	2,598,210,550	7,508,030