

| 사업관리카드(전체) | | | | | | | | |
|------------------|-------------|-------------|----------|-------------|------------|-------------|-------------|-------------|
| 세부사업 | | | | | | | | |
| | 예산현액(A)(◀) | 원인행위액(B)(◀) | 집행률(B/A) | 지출결의액 | 지출잔액(C) | 예산현액(◀) | 정수결정액 | 수납액 |
| [합 계] | 553,059,000 | 497,754,540 | 90 | 483,592,350 | 69,466,650 | 553,059,000 | 552,445,790 | 552,165,290 |
| 교직원역량강화 | 2,200,000 | 846,000 | 38.45 | 846,000 | 1,354,000 | | | |
| 교직원복지 | 4,620,000 | 4,075,040 | 88.2 | 4,075,040 | 544,960 | | | |
| 학교급식운영 | 73,788,000 | 71,974,380 | 97.54 | 63,310,550 | 10,477,450 | 69,056,000 | 69,742,040 | 69,461,540 |
| [국고]학생및교직원보건안전관리 | 6,878,000 | 6,601,970 | 95.99 | 6,301,970 | 576,030 | 500,000 | 500,000 | 500,000 |
| 학교환경위생관리 | 6,135,000 | 4,953,600 | 80.74 | 4,953,600 | 1,181,400 | | | |
| 학생복지운영 | 20,654,000 | 19,231,720 | 93.11 | 19,000,420 | 1,653,580 | 9,430,000 | 9,429,980 | 9,429,980 |
| 교과활동지원 | 27,435,000 | 21,442,950 | 78.16 | 21,384,990 | 6,050,010 | 23,715,000 | 21,545,000 | 21,545,000 |
| 과학 교과활동 | 600,000 | 599,940 | 99.99 | 599,940 | 60 | | | |
| 체육 교과활동 | 600,000 | 575,800 | 95.97 | 575,800 | 24,200 | | | |
| 예술 교과활동 | 2,000,000 | 1,999,310 | 99.97 | 1,999,310 | 690 | 2,000,000 | 2,000,000 | 2,000,000 |
| 외국어 교과활동 | 5,950,000 | 5,950,000 | 100 | 5,950,000 | | 5,900,000 | 5,900,000 | 5,900,000 |
| 특수교육교과활동 | 5,640,000 | 5,102,600 | 90.47 | 5,102,600 | 537,400 | 1,140,000 | 1,140,000 | 1,140,000 |
| 유치원 교과활동 | 10,361,000 | 9,012,750 | 86.99 | 8,812,750 | 1,548,250 | 1,643,000 | 2,225,800 | 2,225,800 |
| 자율활동 | 8,964,000 | 8,394,860 | 93.65 | 8,343,160 | 620,840 | 2,830,000 | 2,830,000 | 2,830,000 |
| 현장체험학습활동 | 8,668,000 | 8,667,300 | 99.99 | 8,667,300 | 700 | | | |
| 진로활동 | 130,000 | | 0 | | 130,000 | | | |
| 방과후학교운영 | 6,130,000 | 4,946,030 | 80.69 | 4,946,030 | 1,183,970 | 4,100,000 | 4,100,000 | 4,100,000 |
| 돌봄교실운영 | 19,837,000 | 17,950,170 | 90.49 | 16,412,760 | 3,424,240 | 19,837,000 | 19,837,000 | 19,837,000 |
| 유치원방과후과정운영 | 59,913,000 | 50,285,490 | 83.93 | 50,125,490 | 9,787,510 | 54,543,000 | 54,544,510 | 54,544,510 |
| 기타선택적교육운영 | 500,000 | 497,800 | 99.56 | 497,800 | 2,200 | | | |
| 독서활동운영 | 5,616,000 | 5,616,000 | 100 | 5,616,000 | | | | |
| 교무학사운영 | 5,298,000 | 3,350,320 | 63.24 | 3,350,320 | 1,947,680 | | | |
| 연구학교운영 | 27,200,000 | 25,475,840 | 93.66 | 25,116,050 | 2,083,950 | 27,200,000 | 27,200,000 | 27,200,000 |
| 방송실운영 | 700,000 | 396,090 | 56.58 | 396,090 | 303,910 | | | |
| 정보화실운영 | 48,141,000 | 48,116,630 | 99.95 | 47,062,630 | 1,078,370 | 34,000,000 | 34,000,000 | 34,000,000 |
| 교육환경개선 | 67,544,000 | 67,451,240 | 99.86 | 67,451,240 | 92,760 | 67,544,000 | 67,543,880 | 67,543,880 |
| 학생생활상담지도 | 500,000 | 359,000 | 71.8 | 359,000 | 141,000 | | | |
| 학교폭력예방 | 400,000 | | 0 | | 400,000 | | | |
| 학교시설장비유지 | 66,496,000 | 56,560,470 | 85.06 | 55,834,470 | 10,661,530 | | | |
| 학교운영위원회운영 | 1,000,000 | 496,500 | 49.65 | 496,500 | 503,500 | | | |
| 학부모협력 | 1,000,000 | 998,450 | 99.85 | 998,450 | 1,550 | | | |
| 부서기본운영 | 34,247,000 | 27,154,150 | 79.29 | 26,749,950 | 7,497,050 | | | |
| 별설유치원기본운영 | 23,914,000 | 18,672,140 | 78.08 | 18,256,140 | 5,657,860 | | | |
| 세입사업 | | | 0 | | | 229,621,000 | 229,907,580 | 229,907,580 |