

사업관리카드(전체)														
세부사업	세출									세입				
	예산액	이월등증감액	예산현액(A)(≡)	지출품의액	원인행위액(B)(≡)	집행률(B/A)	지출결의액	지급액	지출잔액(C)	예산액	이월액	예산현액(≡)	징수결정액	수납액
[합 계]	555,837,000		555,837,000	443,514,216	507,916,310	91.38	492,965,780	492,965,780	62,871,220	555,837,000		555,837,000	555,831,210	555,550,710
교직원역량강화	2,007,000		2,007,000	846,000	846,000	42.15	846,000	846,000	1,161,000					
교직원복지	4,441,000		4,441,000	4,363,500	4,075,040	91.76	4,075,040	4,075,040	365,960					
학교급식운영	74,340,000		74,340,000	71,815,110	72,237,750	97.17	64,201,410	64,201,410	10,138,590	69,743,000		69,743,000	69,742,040	69,461,540
[국고]학생및교직원보거안전관리	6,704,000		6,704,000	6,278,290	6,601,970	98.48	6,301,970	6,301,970	402,030	500,000		500,000	500,000	500,000
학교환경위생관리	7,224,000		7,224,000	3,829,000	5,087,200	70.42	4,953,600	4,953,600	2,270,400					
학생복지운영	20,654,000		20,654,000	18,332,696	19,377,750	93.82	19,341,450	19,341,450	1,312,550	9,430,000		9,430,000	9,429,980	9,429,980
교과활동지원	27,635,000		27,635,000	24,128,530	23,857,950	86.33	23,857,950	23,857,950	3,777,050	23,715,000		23,715,000	23,715,000	23,715,000
과학 교과활동	600,000		600,000	698,130	599,940	99.99	599,940	599,940	60					
체육 교과활동	600,000		600,000	608,800	575,800	95.97	575,800	575,800	24,200					
예술 교과활동	2,000,000		2,000,000	2,000,000	1,999,310	99.97	1,999,310	1,999,310	690	2,000,000		2,000,000	2,000,000	2,000,000
외국어 교과활동	5,950,000		5,950,000	6,135,730	5,950,000	100	5,950,000	5,950,000		5,900,000		5,900,000	5,900,000	5,900,000
특수교육교과활동	5,640,000		5,640,000	5,467,660	5,102,600	90.47	5,102,600	5,102,600	537,400	1,140,000		1,140,000	1,140,000	1,140,000
유치원 교과활동	10,804,000		10,804,000	9,269,800	9,012,750	83.42	8,812,750	8,812,750	1,991,250	1,643,000		1,643,000	2,416,120	2,416,120
자율활동	8,395,000		8,395,000	8,885,110	8,394,860	100	8,394,860	8,394,860	140	2,830,000		2,830,000	2,830,000	2,830,000
현장체험학습활동	8,668,000		8,668,000	10,172,000	8,667,300	99.99	8,667,300	8,667,300	700					
방과후학교운영	6,020,000		6,020,000	5,483,100	5,326,030	88.47	5,066,030	5,066,030	953,970	4,100,000		4,100,000	4,100,000	4,100,000
돌봄교실운영	19,837,000		19,837,000	18,822,300	18,226,150	91.88	17,911,050	17,911,050	1,925,950	19,837,000		19,837,000	19,837,000	19,837,000
유치원방과후과정운영	61,602,000		61,602,000	31,299,810	53,211,570	86.38	53,011,640	53,011,640	8,590,360	56,347,000		56,347,000	55,569,610	55,569,610
기타선택적교육운영	498,000		498,000	529,800	497,800	99.96	497,800	497,800	200					
독서활동운영	5,616,000		5,616,000	5,643,340	5,616,000	100	5,616,000	5,616,000						
교무학사운영	4,752,000		4,752,000	3,591,580	3,350,320	70.5	3,350,320	3,350,320	1,401,680					
연구학교운영	27,200,000		27,200,000	30,321,420	25,475,840	93.66	25,475,840	25,475,840	1,724,160	27,200,000		27,200,000	27,200,000	27,200,000
방송실운영	397,000		397,000	396,090	396,090	99.77	396,090	396,090	910					
정보화실운영	48,141,000		48,141,000	49,049,640	48,116,630	99.95	47,062,630	47,062,630	1,078,370	34,000,000		34,000,000	34,000,000	34,000,000
교육환경개선	67,544,000		67,544,000	67,455,240	67,451,240	99.86	67,451,240	67,451,240	92,760	67,544,000		67,544,000	67,543,880	67,543,880
학생생활상담지도	500,000		500,000	500,000	359,000	71.8	359,000	359,000	141,000					
학교폭력예방	400,000		400,000			0			400,000					
학교시설장비유지	68,881,000		68,881,000	30,544,810	57,301,190	83.19	56,108,020	56,108,020	12,772,980					
학교운영위원회운영	1,000,000		1,000,000	1,148,800	936,500	93.65	536,500	536,500	463,500					
학부모협력	1,000,000		1,000,000	998,650	998,450	99.85	998,450	998,450	1,550					
부서기본운영	33,201,000		33,201,000	10,632,660	27,701,680	83.44	27,154,150	27,154,150	6,046,850					
병설유치원기본운영	23,586,000		23,586,000	14,266,620	20,565,600	87.19	18,291,040	18,291,040	5,294,960					
세입사업						0				229,908,000		229,908,000	229,907,580	229,907,580