

사업관리카드(전체)								
세부사업	예산현액(A)(ㄹ)	원인행위액(B)(ㄹ)	집행률(B/A)	지출결의액	지출잔액(C)	예산현액(ㄹ)	징수결정액	수납액
[합 계]	544,238,000	363,846,380	66.85	350,151,210	194,075,010	544,238,000	502,816,700	502,816,700
교직원역량강화	2,200,000	136,750	6.22	136,750	2,063,250			
교직원복지	4,620,000	3,294,540	71.31	3,294,540	1,325,460			
학교급식운영	73,488,000	45,654,980	62.13	45,353,980	28,134,020	68,756,000	60,031,540	60,031,540
[국고]학생및교직원보건안전관리	6,878,000	5,351,130	77.8	4,601,130	2,276,870	500,000	500,000	500,000
학교환경위생관리	6,135,000	2,250,090	36.68	1,720,090	4,414,910			
학생복지운영	20,654,000	16,127,440	78.08	16,127,440	4,526,560	9,430,000	9,429,980	9,429,980
교과활동지원	25,265,000	12,231,530	48.41	11,951,530	13,313,470	21,545,000	21,545,000	21,545,000
과학 교과활동	600,000	599,940	99.99	552,390	47,610			
체육 교과활동	600,000	575,800	95.97	575,800	24,200			
예술 교과활동	2,000,000	1,525,000	76.25	1,525,000	475,000	2,000,000	2,000,000	2,000,000
외국어 교과활동	5,950,000	4,560,750	76.65	2,081,930	3,868,070	5,900,000	5,900,000	5,900,000
특수교육교과활동	5,360,000	3,345,070	62.41	3,165,070	2,194,930	860,000	1,140,000	1,140,000
유치원 교과활동	9,970,000	4,981,370	49.96	4,868,370	5,101,630	1,252,000	2,025,800	2,025,800
자율활동	8,964,000	6,202,230	69.19	6,144,230	2,819,770	2,830,000	2,830,000	2,830,000
현장체험학습활동	8,668,000	8,667,300	99.99	8,667,300	700			
진로활동	130,000		0		130,000			
방과후학교운영	6,130,000	2,001,300	32.65	1,913,500	4,216,500	4,100,000	4,100,000	4,100,000
돌봄교실운영	18,654,000	11,890,980	63.74	11,890,980	6,763,020	18,654,000	18,654,000	18,654,000
유치원방과후과정운영	58,430,000	25,245,190	43.21	23,523,280	34,906,720	53,060,000	53,343,110	53,343,110
기타선택적교육운영	500,000	241,600	48.32	113,600	386,400			
독서활동운영	5,616,000	2,757,440	49.1	2,757,440	2,858,560			
교무학사운영	5,298,000	2,073,280	39.13	2,073,280	3,224,720			
연구학교운영	27,200,000	13,183,610	48.47	12,971,370	14,216,850	27,200,000	27,200,000	27,200,000
방송실운영	700,000	138,000	19.71		700,000			
정보화실운영	48,141,000	45,908,900	95.36	44,653,900	3,487,100	34,000,000	34,000,000	34,000,000
교육환경개선	64,530,000	64,437,240	99.86	64,437,240	92,760	64,530,000	64,530,000	64,530,000
학생생활상담지도	500,000		0		500,000			
학교폭력예방	400,000		0		400,000			
학교시설장비유지	66,496,000	49,291,800	74.13	46,036,250	20,459,750			
학교운영위원회운영	1,000,000	496,500	49.65	230,000	770,000			
학부모협력	1,000,000	800,000	80	800,000	200,000			
부시기분운영	34,247,000	18,054,890	52.72	17,895,890	16,351,110			
병설유치원기분운영	23,914,000	11,821,730	49.43	10,088,930	13,825,070			
세입사업			0			229,621,000	195,587,270	195,587,270