

2018 학년도

전주우전초등학교 회계 세입 • 세출 예산서(안)

(3차추경 예산)

전주우전초등학교

# 전주우전초등학교회계 세입·세출 예산서

## 예산 총칙

예산 구분 : 추경3회

예산확정일		예산액	3,071,978,000
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제1조 2018학년도 전주우전초등학교회계 세입, 세출예산총액은 세입, 세출 각각 3,071,978,000원으로 하며 세입, 세출의 명세는 "세입, 세출 예산서"와 같다.

제2조 2018학년도 명시이월사업은 별첨 " 명시이월비 조서" 와 같다.

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									( )	
				가						
1.					1,822,357	1,423,245	399,112			
1.					1,790,700	1,391,556	399,144			
1.					1,790,700	1,391,556	399,144			
1.					1,790,700	1,391,556	399,144			
1.					545,941	536,262	9,679			
									: (510,019,000 × 1 )	10,268,000
								- 499,751,000 =		
									: (29,935,000 × 1 )	-6,576,000
								- 36,511,000 =		
									: 5,987,000 × 1 =	5,987,000
2.					1,244,759	855,294	389,465		( )	
								1 ) - 59,335,000 =	: (69,442,000 ×	10,107,000
								( )	: (14,000,000 × 1	10,000,000
								) - 4,000,000 =		
								( )	: (23,988,000 ×	19,181,000
								1 ) - 4,807,000 =		
									: (39,717,000 × 1 ) -	-2,888,000
								42,605,000 =		
								( )	: (40,000,000	10,000,000
								× 1 ) - 30,000,000 =		
								( )	: (52,106,000	12,106,000
								× 1 ) - 40,000,000 =		
								( )	:	4,311,000
								(8,814,000 × 1 ) - 4,503,000 =		
								( )	: (65,516,000	31,942,000
								× 1 ) - 33,574,000 =		
								( )	: (27,100,000	15,042,000
								× 1 ) - 12,058,000 =		
								( )	: (27,350,000	250,000
								× 1 ) - 27,100,000 =		
								( )	: (740,000 × 1 )	160,000
								- 580,000 =		
								( )	: (1,260,000 × 1	520,000
								) - 740,000 =		
								( )	: (3,280,000 × 1	2,020,000
								) - 1,260,000 =		
								( )	: (14,223,000 × 1	3,556,000
								) - 10,667,000 =		
								( )	: (21,335,000 × 1	7,112,000
								) - 14,223,000 =		
								( )	: (24,800,000 × 1	3,465,000
								) - 21,335,000 =		
								( )	:	11,099,000
								(21,802,000 × 1 ) - 10,703,000 =		
								( )	:	1,363,000
								(23,165,000 × 1 ) - 21,802,000 =		
								( )	: (674,192,000 × 1 )	191,236,000
								- 482,956,000 =		
								( )	:	6,000,000
								(12,941,000 × 1 ) - 6,941,000 =		
								( )	:	5,000,000
								(10,784,000 × 1 ) - 5,784,000 =		

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								( )	
				가					
								( ) : (3,653,010 1,446,000	
								× 1 ) - 2,207,000 =	
								( ) : (4,031,000 378,000	
								× 1 ) - 3,653,000 =	
								( ) : (5,289,000 1,258,000	
								× 1 ) - 4,031,000 =	
								( ) :	
								(3,440,000 × 1 ) - 1,920,000 =	1,520,000
								( ) :	
								(1,293,000 × 1 ) - 674,000 =	619,000
								( ) :	
								(3,700,000 × 1 ) - 3,000,000 =	700,000
								( ) : (2,000,000 500,000	
								× 1 ) - 1,500,000 =	
								( ) : (2,500,000 500,000	
								× 1 ) - 2,000,000 =	
								( ) :	
								(16,246,000 × 1 ) - 13,002,000 =	3,244,000
								( ) :	
								(6,390,000 × 1 ) - 5,610,000 =	780,000
								: (6,035,000 -355,000	
								× 1 ) - 6,390,000 =	
								( ) : 400,000 × 1 400,000	
								=	
								( ) : 1,300,000 × 1 = 1,300,000	
								( ) :	
								600,000 × 1 =	600,000
								( ) : 15,360,000 × 1 15,360,000	
								=	
								( ) : 200,000 200,000	
								× 1 =	
								( ) : 750,000 750,000	
								× 1 =	
								( ) : 250,000 × 1 = 250,000	
								( ) : 219,000 219,000	
								× 1 =	
								( ) : 3,000,000 3,000,000	
								× 1 =	
								( ) : 3,150,000 × 1 3,150,000	
								=	
								( ) : 3,400,000 3,400,000	
								× 1 =	
								( ) : 4,500,000 × 4,500,000	
								1 =	
								( ) : 3,725,000 × 1 = 3,725,000	
								: 439,000 × 1 439,000	
								=	
2.					31,657	31,689	-32		
	1.				31,657	31,689	-32		
		1.			31,657	31,689	-32		

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								( )	
				가					
				1.	31,657	31,689	-32	: -122,000 × 1 =	-122,000
								: -1,723,000 × 1 =	-1,723,000
								: 120,815 × 15 =	1,813,000
2.					1,200,312	1,278,174	-77,862		
	1.				1,195,823	1,275,014	-79,191		
		1.			1,195,823	1,275,014	-79,191		
			1.		746,911	711,841	35,070		
				1.	746,911	711,841	35,070	( ) : 362 × 11,671 =	4,225,000
								( ) : 27,975,000 =	27,975,000
								: 3,500 × 10 × 82 =	2,870,000
			2.		334,940	450,520	-115,580		
				1.	334,940	450,520	-115,580	: -90,000 × 60 × 12 =	-64,800,000
								: -32,000 × 22 × 12 =	-8,448,000
								: -32,000 × 19.8 × 12 =	-7,603,000
								: -29,000 × 17.7 × 12 =	-6,159,000
								: -32,000 × 10.3 × 12 =	-3,955,000
								: -32,000 × 8.9 × 12 =	-3,417,000
								: -29,000 × 5.2 × 12 =	-1,809,000
								: -29,000 × 4.5 × 12 =	-1,566,000
								: -29,000 × 18.1 × 12 =	-6,298,000
								: -29,000 × 41.5 × 12 =	-14,442,000
								: 32,000 × 7 × 1 =	224,000
								: 30,000 × 19 × 12 =	6,840,000
								: -32,000 × 19.5 × 12 =	-7,488,000
								: -32,000 × 11 × 12 =	-4,224,000
								( ) : 10,000,000 × 1 =	10,000,000
								( ) : 12,106,000 =	12,106,000
								: -32,000 × 49.3 × 12 =	-18,931,000

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								( )	
				가					
								: -170,000 × 11 × 3 = -5,610,000	
								( ) : 10,000,000 = 10,000,000	
				3.	60,601	56,010	4,591		
				1.	60,601	56,010	4,591	( ) : 2,280,390 = 2,281,000	
								( ) : 2,309,790 = 2,310,000	
				4.	17,614	35,918	-18,304		
				1.	17,614	35,918	-18,304	: -46,200 × 62 × 4 = -11,457,000	
								: -100,700 × 17 × 4 = -6,847,000	
				5.	8,036	8,000	36		
				1.	8,036	8,000	36	( ) : 36,000 × 1 = 36,000	
				6.	3,996	0	3,996		
				1.	3,996	0	3,996	( ) : 12,000 × 333 = 3,996,000	
				7.	23,725	12,725	11,000		
				1.	23,725	12,725	11,000	( ) : 3,600,000 = 3,600,000	
								( ) : 2,400,000 = 2,400,000	
								( ) : 3,000,000 = 3,000,000	
								( ) : 2,000,000 = 2,000,000	
				2.	4,489	3,160	1,329		
				1.	100	100	0		
				1.	100	100	0		
				1.	100	100	0		
				2.	329	123	206		
				1.	329	123	206		
				1.	329	123	206	: 206,000 × 1 = 206,000	
				3.	4,060	2,937	1,123		
				1.	2,059	1,200	859		
				1.	2,059	1,200	859	: 859,000 × 1 = 859,000	
				2.	2,001	1,737	264		

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								( )	
				가					
				1.	2,001	1,737	264	: 26,750 × 8 = 214,000	
								: -47,000 × 1 = -47,000	
								: 97,000 × 1 = 97,000	
3.					49,309	49,309	0		
	1.				49,309	49,309	0		
		1.			47,800	47,800	0		
			1.		47,800	47,800	0		
				1.	47,800	47,800	0		
		2.			1,509	1,509	0		
			1.		1,509	1,509	0		
				1.	1,509	1,509	0		
					3,071,978	2,750,728	321,250		

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								( )
				가				
1.					16,785	14,602	2,183	
	1.				1,312	562	750	
		1.			1,312	562	750	
			1.		1,312	562	750	
				1.	1,312	562	750	( ) × 1 +250,000 × 1 = 500,000 750,000
	2.				15,473	14,040	1,433	
		2.			6,083	4,650	1,433	
			1.		1,683	3,250	-1,567	
				2.	683	2,250	-1,567	-1,215,000 × 1 = -1,215,000
								-352,000 × 1 = -352,000
			3.		3,000	0	3,000	
				1.	2,064	0	2,064	( ) 10,000 × 30 = 300,000
								( ) 951,000 × 1 = 951,000
								( ) -90,000 = -90,000
								( ) 129,000 × 7 = 903,000
				2.	936	0	936	( ) 90,000 = 90,000
								( ) 9,400 × 30 × 3 = 846,000
2.	/				1,791,061	1,442,105	348,956	
	1.				884,554	789,921	94,633	
		1.			884,554	789,921	94,633	
			1.		27,744	8,807	18,937	
				1.	27,744	8,807	18,937	-244,000 × 1 = -244,000
								( ) 2,740,140 × 7 = ( ) 19,181,000
			2.		64,038	60,274	3,764	
				1.	44,701	41,958	2,743	28,000 × 1 = 28,000
								446,000 × 1 = 446,000
								-113,000 × 1 = -113,000
								316,600 × 10 = 3,166,000



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								( )
				가				( )
								( ) 119,000 1,190,000 × 10 =
								72,000 × 2 = 144,000
								-1,726,000 × 1 = -1,726,000
								( ) 2,000,000 × 1 = 2,000,000
								-341,800 × 10 = -3,418,000
								1,046,000 × 1 = 1,046,000
								-20,000 × 1 = -20,000
				3.	4,121	4,000	121	121,000 × 1 = 121,000
				4.	13,900	13,000	900	가 450,000 × 2 = 900,000
				3.	5,666	3,894	1,772	
				1.	5,666	3,894	1,772	( ) 62,865 1,446,000 × 23 =
								( ) 62,870 378,000 × 6 =
								( ) 62,870 1,258,000 × 20 =
								-65,500 × 20 = -1,310,000
				4.	746,994	685,356	61,638	
				1.	746,994	685,356	61,638	( ) 2,478,500 × 10 = 24,785,000
								600,000 × 1 = 600,000
								( ) 3,194,200 31,942,000 × 10 =
								( ) 431,100 4,311,000 × 10 =
				5.	35,815	31,590	4,225	
				1.	35,815	31,590	4,225	( ) 362 × 11,671 = 4,225,000
				6.	4,297	0	4,297	
				1.	4,297	0	4,297	126,000 × 14 = 1,764,000
								51,420 × 14 = 720,000
								( ) 120,860 1,813,000 × 15
				3.	789,744	550,213	239,531	
				1.	674,192	482,956	191,236	
				1.	674,192	482,956	191,236	

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								( )
				가				( )
				1.	674,192	482,956	191,236	( ) × 1 = 191,236,000 191,236,000
			2.		85,792	48,922	36,870	
			1.		30,246	17,002	13,244	
				1.	30,246	17,002	13,244	( ) 600,000 × 3 +29,460 × 49 = 3,244,000
								( ) 10,000,000 × 1 = 10,000,000
			2.		52,106	30,000	22,106	
				1.	52,106	30,000	22,106	( ) × 1 = 12,106,000 12,106,000
								( ) × 1 = 10,000,000 10,000,000
			3.		3,440	1,920	1,520	
				1.	3,440	1,920	1,520	( ) 80,000 × 3 × 6 +80,000 = 1,520,000
			3.		6,035	5,610	425	
			1.		6,035	5,610	425	
				1.	6,035	5,610	425	( ) × 6 × 1 = 130,000 780,000
								= -118,340 × 3 × 1 -355,000
			4.		23,725	12,725	11,000	
			1.		23,725	12,725	11,000	
				1.	23,725	12,725	11,000	( ) 6,000,000 = 6,000,000
								( ) 5,000,000 = 5,000,000
			4.		93,201	78,409	14,792	
			1.		7,400	7,400	0	
				1.	4,320	4,365	-45	
				4.	120	165	-45	( ) -45,000 = -45,000
			2.		3,080	3,035	45	
				2.	1,170	965	205	( ) 205,000 = 205,000
				3.	90	250	-160	( )가 -160,000 = -160,000
			2.		85,801	71,009	14,792	
				1.	8,036	8,000	36	
				1.	8,036	8,000	36	( ) 36,000 × 1 = 36,000

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								( )
				가				
			2.		72,772	59,335	13,437	
			1.		72,772	59,335	13,437	( ) 404,280 × 25 = 10,107,000
								33,300 × 100 = 3,330,000
			3.		1,293	674	619	
			1.		1,293	674	619	( ) 17,194 × 6 × 6 = 619,000
			4.		3,700	3,000	700	
			1.		3,700	3,000	700	( ) 100,000 × 7 × 1 = 700,000
3.					385,283	354,286	30,997	
	1.				202,185	180,531	21,654	
		1.			54,764	53,345	1,419	
			1.		5,200	4,000	1,200	
			1.		5,200	4,000	1,200	10,000 × 120 = 1,200,000
		10.			219	0	219	
			1.		219	0	219	( ) 15,000 × 6 = 90,000
								( ) 12,900 × 10 = 129,000
		4.			40,717	43,605	-2,888	
			2.		39,717	42,605	-2,888	
			1.		39,717	42,605	-2,888	-5,776 × 100 × 5 = -2,888,000
		9.			77,754	54,631	23,123	
			3.		7,234	7,823	-589	
			1.		2,411	3,000	-589	-58,900 × 10 = -589,000
		13.			23,415	10,703	12,712	
			1.		21,524	9,758	11,766	( ) 1,338,600 × 6 × 1 = 8,032,000
								( ) 628,275 × 2 = 1,257,000
								( ) 16,000 × 54 = 864,000
								( ) 250,000 × 1 = 250,000
								( ) 1,363,000 × 1 = 1,363,000
			2.		1,891	945	946	( ) 8,896,000 × 10.63% = 946,000

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			14.		12,941	6,941	6,000	
			1.		12,941	6,941	6,000	( ) 45,000 × 20 × 2 1,800,000 =
								( ) 45,000 × 20 × 3 2,700,000 =
								( ) 300,000 600,000 × 2 =
								( ) 300,000 900,000 × 3 =
			15.		10,784	5,784	5,000	
			1.		10,784	5,784	5,000	( ) 3,000 × 20 1,800,000 × 30 =
								( ) 3,000 × 20 2,400,000 × 40 =
								( ) 1,000 × 20 200,000 × 10 =
								( ) 3,000 × 20 600,000 × 10 =
			16.		1,600	1,600	0	
			2.		252	300	-48	( ) -48,000 = -48,000
			3.		77	100	-23	( ) -23,300 = -23,000
			4.		471	400	71	( ) 71,000 = 71,000
			17.		2,200	2,200	0	
			1.		0	140	-140	( ) -140,000 = -140,000
			2.		0	80	-80	( ) -80,000 = -80,000
			4.		1,540	1,320	220	( ) 220,000 = 220,000
		2.			183,098	173,755	9,343	
		1. [ ]			89,843	66,787	23,056	
		5.			7,196	3,200	3,996	
		1.			7,196	3,200	3,996	( ) 12,000 × 333 = 3,996,000
		9. [ ]			28,480	11,247	17,233	
		1.			26,093	10,252	15,841	( ) 50,000 × 8 400,000 = ( ) 1,692,000 3,384,000 × 2 × 1 = ( ) 1,742,000 6,968,000 × 4 = ( ) 151,000 × 12 1,812,000 = ( ) 300,000 300,000 × 1 =

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								( )
				가				( )
								( ) 가 500,000 1,000,000 × 2 =
								( ) 1,977,000 1,977,000 × 1 =
			2.		2,387	995	1,392	( ) 4 396,000 = 396,000 ( ) 4 165,790 664,000 × 4 = ( ) 4 3,384,000 332,000 × 9.8%=
			13.	( )	1,827	0	1,827	
				1.	1,687	0	1,687	67,480 × 25 = 1,687,000
				2.	140	0	140	140,000 × 1 = 140,000
		2.			63,221	58,630	4,591	
			1.		39,230	36,920	2,310	
				2.	37,910	35,600	2,310	( ) 231,000 × 10 = 2,310,000
			2.		23,991	21,710	2,281	
				2.	22,691	20,410	2,281	( ) 14,525 × 157 = 2,281,000
		3.			27,514	45,818	-18,304	
			1.		13,343	24,800	-11,457	
				1.	13,343	24,800	-11,457	-46,200 × 62 × 4 = -11,457,000
			2.		4,271	11,118	-6,847	
				1.	4,271	11,118	-6,847	-100,700 × 17 × 4 = -6,847,000
4.					427,433	510,907	-83,474	
	1.				345,333	457,763	-112,430	
		1.			280,477	418,163	-137,686	
			1.		280,477	418,163	-137,686	
				2.	266,477	406,920	-140,443	-90,000 × 60 × 12 = -64,800,000 =
								-32,000 × 22 × 12 = -8,448,000
								-32,000 × 19.8 × 12 = -7,603,000
								-29,000 × 17.7 × 12 = -6,159,000
								=
								-32,000 × 10.3 × 12 = -3,955,000
								-32,000 × 8.9 × 12 = -3,417,000

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				가				
								-29,000 × 5.2 × 12 = -1,809,000
								-29,000 × 4.5 × 12 = -1,566,000
								-29,000 × 18.1 × 12 = -6,298,000
								32,000 × 7 × 1 = 224,000
								-32,000 × 11 × 12 = -4,224,000
								-29,000 × 41.5 × 12 = -14,442,000
								=
								30,000 × 19 × 12 = 6,840,000
								-32,000 × 19.5 × 12 = -7,488,000
								( ) 7,243,000 = 7,243,000
								-32,000 × 49.3 × 12 = -18,931,000
								=
								-170,000 × 11 × 3 = -5,610,000
				3.	6,553	0	6,553	( ) 2,878,500 × 2 = 5,757,000
								796,000 × 1 = 796,000
				4.	204	4,000	-3,796	( ) -3,000,000 = -3,000,000
								-796,000 × 1 = -796,000
				2.	64,856	39,600	25,256	
				1.	61,706	39,600	22,106	
				1.	15,111	0	15,111	370,000 × 1 = 370,000
								( ) 1,011,350 6,069,000
								× 2 × 3 =
								( ) 995,330 5,972,000
								× 2 × 3 =
								( ) 가 500,000 1,000,000
								× 2 =
								( ) 가 500,000 1,000,000
								× 2 × 1 =
								( ) 400,000
								200,000 × 2 =
								( ) 150,000 300,000
								× 2 × 1 =
				2.	4,168	2,000	2,168	( ) 2,168,000 = 2,168,000
				3.	40,929	37,600	3,329	( ) ( ) 1,809,000 = 1,809,000
								( ) ( ) -1,809,000 = -1,809,000
								( ) -427,000 = -427,000

: 3 ( : )

								( )
				가				( )
								2,400,000 × 1 = 2,400,000
								-347,750 × 8 = -2,782,000
								( ) 517,250 × 8 = 4,138,000
			4.		1,498	0	1,498	( ) 4 7,272,000 × 10.5%= 764,000
								( ) 4 7,069,000 × 10.2%= 722,000
								4 12,000 × 1 = 12,000
		2.			3,150	0	3,150	
			1.		520	0	520	( ) 520,000 × 1 = 520,000
			2.		2,630	0	2,630	( ) 350,000 × 2 = 700,000
								( ) 2 543,330 × 3 = 1,630,000
								( ) 150,000 × 2 = 300,000
	2.				29,499	24,774	4,725	
		1.			29,499	24,774	4,725	
			5.		2,500	1,500	1,000	
			1.		2,500	1,500	1,000	( ) 10,000 × 50 = 500,000
								( ) 10,000 × 50 = 500,000
		6.			3,725	0	3,725	
			1.		3,725	0	3,725	( ) 10,988 × 339 = 3,725,000
	3.				52,601	28,370	24,231	
		1. [ ]			52,601	28,370	24,231	
			2.		28,389	12,058	16,331	
			1.		26,082	11,011	15,071	( ) 50,000 × 12 = 600,000
								( ) 1,742,000 × 6 × 1 = 10,452,000
								151,000 × 1 = 151,000
								( ) 64,000 × 15 = 960,000
								288,000 × 1 = 288,000
								( ) 1,870,000 × 1 = 1,870,000
								( ) 가 250,000 × 1 = 250,000

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								( )
				가				
								( ) 가 500,000
				2.	2,307	1,047	1,260	( ) 4 11,912,000 × 10.57%= 1,260,000
			7.		7,900	0	7,900	
				1.	7,900	0	7,900	( ) 22,000 × 18 × 5 = 1,980,000
								( ) 500,000 × 9 = 4,500,000
								( ) 78,850 × 18 = 1,420,000
5.					172,693	157,333	15,360	
	4.				110,286	94,926	15,360	
		1.			110,286	94,926	15,360	
			3.		15,360	0	15,360	
				1.	15,360	0	15,360	( ) 5,120,000 × 3 = 15,360,000
6.					275,714	268,486	7,228	
	1.				61,538	59,527	2,011	
		1.			50,416	48,605	1,811	
			1.		8,780	8,280	500	
				3.	2,730	2,230	500	50,000 × 10 × 1 = 500,000
			3.		21,991	20,680	1,311	
				4.	5,311	4,000	1,311	327,750 × 4 = 1,311,000
		2.			11,122	10,922	200	
			1.		11,122	10,922	200	
				1.	3,882	3,682	200	( ) 50,000 × 4 = 200,000
	2.				209,276	204,059	5,217	
		1.			209,276	204,059	5,217	
			1.		84,950	85,551	-601	
				1.	34,239	34,840	-601	309,500 × 2 = 619,000
								-610,000 × 2 = -1,220,000
			2.		67,422	71,478	-4,056	
				2.	31,064	36,120	-5,056	-1,685,350 × 3 = -5,056,000



2018

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									(    )
				가					
				5.	8,600	7,600	1,000	× 1 =	(    ) 1,000,000 1,000,000
			4.		54,804	46,230	8,574		
				2.	53,404	44,830	8,574	2,143,500 × 4 = 8,574,000	
			5.		1,300	0	1,300		
				1.	1,300	0	1,300	(    ) 1,300,000 × 1 = 1,300,000	
7.					3,009	3,009	0		
					3,071,978	2,750,728	321,250		