

:

: 2024 03

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| | | | | (A) | (B) | (C) | (B-C) |
|----|----|----|--------|-------------|-------------|-------------|----------|
| 1. | | | | 4,497,000 | 4,497,000 | 4,458,700 | 38,300 |
| | 1. | | | 4,497,000 | 4,497,000 | 4,458,700 | 38,300 |
| | | 1. | | 2,747,000 | 2,747,000 | 2,735,150 | 11,850 |
| | | | 1. | 2,747,000 | 2,747,000 | 2,735,150 | 11,850 |
| | | 2. | | 1,750,000 | 1,750,000 | 1,723,550 | 26,450 |
| | | | 1. | 300,000 | 300,000 | 299,920 | 80 |
| | | | 2. | 1,450,000 | 1,450,000 | 1,423,630 | 26,370 |
| 2. | / | | | 440,302,000 | 440,302,000 | 439,811,130 | 490,870 |
| | 1. | | | 320,467,000 | 320,467,000 | 320,385,400 | 81,600 |
| | | 1. | | 320,467,000 | 320,467,000 | 320,385,400 | 81,600 |
| | | | 1. | 268,283,000 | 268,283,000 | 268,274,670 | 8,330 |
| | | | 2. | 15,319,000 | 15,319,000 | 15,318,720 | 280 |
| | | | 3. | 35,833,000 | 35,833,000 | 35,760,980 | 72,020 |
| | | | 4. | 1,032,000 | 1,032,000 | 1,031,030 | 970 |
| | 2. | | | 52,583,000 | 52,583,000 | 52,191,490 | 391,510 |
| | | 1. | | 28,856,000 | 28,856,000 | 28,845,420 | 10,580 |
| | | | 1. | 150,000 | 150,000 | 11,180 | 138,820 |
| | | | 2. | 3,765,000 | 3,765,000 | 3,961,400 | -196,400 |
| | | | 3. | 6,301,000 | 6,301,000 | 6,300,840 | 160 |
| | | | 4. | 17,340,000 | 17,340,000 | 17,272,000 | 68,000 |
| | | | 5. [] | 1,300,000 | 1,300,000 | 1,300,000 | 0 |
| | | 2. | | 23,727,000 | 23,727,000 | 23,346,070 | 380,930 |
| | | | 1. | 1,342,000 | 1,342,000 | 1,342,000 | 0 |
| | | | 2. | 15,535,000 | 15,535,000 | 15,534,600 | 400 |
| | | | 3. | 6,850,000 | 6,850,000 | 6,469,470 | 380,530 |
| | 3. | | | 67,252,000 | 67,252,000 | 67,234,240 | 17,760 |
| | | 1. | | 22,100,000 | 22,100,000 | 22,094,070 | 5,930 |
| | | | 1. | 2,600,000 | 2,600,000 | 2,594,070 | 5,930 |

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| | | | | (A) | (B) | (C) | (B-C) |
|----|----|----|----------|-------------|-------------|-------------|---------|
| | | | 2. | 19,500,000 | 19,500,000 | 19,500,000 | 0 |
| | | 2. | | 45,152,000 | 45,152,000 | 45,140,170 | 11,830 |
| | | | 1. | 3,420,000 | 3,420,000 | 3,420,000 | 0 |
| | | | 2. | 41,732,000 | 41,732,000 | 41,720,170 | 11,830 |
| 3. | | | | 274,629,000 | 274,629,000 | 274,434,060 | 194,940 |
| | 1. | | | 216,214,000 | 216,214,000 | 216,026,680 | 187,320 |
| | | 1. | | 38,215,000 | 38,215,000 | 38,139,690 | 75,310 |
| | | | 1. | 12,400,000 | 12,400,000 | 12,400,000 | 0 |
| | | | 2. | 5,240,000 | 5,240,000 | 5,240,000 | 0 |
| | | | 3. | 1,011,000 | 1,011,000 | 1,009,580 | 1,420 |
| | | | 4. | 8,064,000 | 8,064,000 | 8,023,510 | 40,490 |
| | | | 5. | 11,500,000 | 11,500,000 | 11,466,600 | 33,400 |
| | | 2. | | 14,053,000 | 14,053,000 | 14,047,190 | 5,810 |
| | | | 1. | 4,053,000 | 4,053,000 | 4,051,640 | 1,360 |
| | | | 2. | 10,000,000 | 10,000,000 | 9,995,550 | 4,450 |
| | | 3. | | 49,788,000 | 49,788,000 | 49,784,550 | 3,450 |
| | | | 1. | 2,600,000 | 2,600,000 | 2,600,000 | 0 |
| | | | 2. | 1,600,000 | 1,600,000 | 1,597,730 | 2,270 |
| | | | 3. | 750,000 | 750,000 | 750,000 | 0 |
| | | | 4. [] | 17,606,000 | 17,606,000 | 17,606,000 | 0 |
| | | | 5. | 1,960,000 | 1,960,000 | 1,960,000 | 0 |
| | | | 6. | 4,300,000 | 4,300,000 | 4,298,820 | 1,180 |
| | | | 7. [_] | 19,842,000 | 19,842,000 | 19,842,000 | 0 |
| | | | 8. [_] | 250,000 | 250,000 | 250,000 | 0 |
| | | | 9. [] | 200,000 | 200,000 | 200,000 | 0 |
| | | | 10. | 680,000 | 680,000 | 680,000 | 0 |
| | | 4. | | 300,000 | 300,000 | 285,700 | 14,300 |
| | | | 1. | 300,000 | 300,000 | 285,700 | 14,300 |

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| | | | | (A) | (B) | (C) | (B-C) |
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| | | | | | | | |
| | | 5. | | 6,100,000 | 6,100,000 | 6,100,000 | 0 |
| | | | 1. | 300,000 | 300,000 | 299,760 | 240 |
| | | | 2. | 800,000 | 800,000 | 808,750 | -8,750 |
| | | | 3. | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| | | | 4. | 3,500,000 | 3,500,000 | 3,491,490 | 8,510 |
| | | 6. | | 11,500,000 | 11,500,000 | 11,484,240 | 15,760 |
| | | | 1. | 5,000,000 | 5,000,000 | 4,997,020 | 2,980 |
| | | | 2. | 1,500,000 | 1,500,000 | 1,498,160 | 1,840 |
| | | | 3. | 5,000,000 | 5,000,000 | 4,989,060 | 10,940 |
| | | 7. | | 326,000 | 326,000 | 325,300 | 700 |
| | | | 1. | 326,000 | 326,000 | 325,300 | 700 |
| | | 8. | | 83,932,000 | 83,932,000 | 83,898,170 | 33,830 |
| | | | 1. | 25,340,000 | 25,340,000 | 25,308,780 | 31,220 |
| | | | 2. () | 58,592,000 | 58,592,000 | 58,589,390 | 2,610 |
| | | 9. | | 12,000,000 | 12,000,000 | 11,961,840 | 38,160 |
| | | | 1. | 2,000,000 | 2,000,000 | 1,987,830 | 12,170 |
| | | | 2. | 10,000,000 | 10,000,000 | 9,974,010 | 25,990 |
| | 2. | | | 58,415,000 | 58,415,000 | 58,407,380 | 7,620 |
| | | 1. | | 21,000,000 | 21,000,000 | 20,994,830 | 5,170 |
| | | | 1. | 2,500,000 | 2,500,000 | 2,498,850 | 1,150 |
| | | | 2. | 4,500,000 | 4,500,000 | 4,495,980 | 4,020 |
| | | | 3. | 14,000,000 | 14,000,000 | 14,000,000 | 0 |
| | | 2. | | 31,163,000 | 31,163,000 | 31,162,130 | 870 |
| | | | 1. | 18,342,000 | 18,342,000 | 18,341,830 | 170 |
| | | | 2. | 4,940,000 | 4,940,000 | 4,940,000 | 0 |
| | | | 3. | 7,881,000 | 7,881,000 | 7,880,300 | 700 |
| | | 3. | | 852,000 | 852,000 | 850,420 | 1,580 |
| | | | 1. | 852,000 | 852,000 | 850,420 | 1,580 |

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| | | | | (A) | (B) | (C) | (B-C) |
|----|----|----|--------|-------------|-------------|-------------|----------|
| | | | | | | | |
| | | 4. | | 5,400,000 | 5,400,000 | 5,400,000 | 0 |
| | | | 1. | 5,400,000 | 5,400,000 | 5,400,000 | 0 |
| 4. | | | | 457,090,000 | 457,090,000 | 456,167,210 | 922,790 |
| | 1. | | | 325,996,000 | 325,996,000 | 325,090,940 | 905,060 |
| | | 1. | | 65,765,000 | 65,765,000 | 65,696,870 | 68,130 |
| | | | 1. | 32,765,000 | 32,765,000 | 32,696,870 | 68,130 |
| | | | 2. () | 33,000,000 | 33,000,000 | 33,000,000 | 0 |
| | | 2. | | 112,951,000 | 112,951,000 | 112,921,660 | 29,340 |
| | | | 1. | 107,786,000 | 107,786,000 | 107,757,370 | 28,630 |
| | | | 2. | 5,165,000 | 5,165,000 | 5,164,290 | 710 |
| | | 3. | | 147,280,000 | 147,280,000 | 146,472,410 | 807,590 |
| | | | 1. | 83,482,000 | 83,482,000 | 83,457,350 | 24,650 |
| | | | 2. | 34,501,000 | 34,501,000 | 33,718,610 | 782,390 |
| | | | 3. () | 29,297,000 | 29,297,000 | 29,296,450 | 550 |
| | 2. | | | 108,055,000 | 108,055,000 | 108,050,560 | 4,440 |
| | | 1. | | 108,055,000 | 108,055,000 | 108,050,560 | 4,440 |
| | | | 1. | 100,000 | 100,000 | 100,000 | 0 |
| | | | 2. | 43,335,000 | 43,335,000 | 43,332,110 | 2,890 |
| | | | 3. | 21,760,000 | 21,760,000 | 21,759,330 | 670 |
| | | | 4. | 20,000,000 | 20,000,000 | 20,000,000 | 0 |
| | | | 5. | 22,860,000 | 22,860,000 | 22,859,120 | 880 |
| | 3. | | | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| | | 1. | | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| | | | 1. | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| | 4. | | | 18,039,000 | 18,039,000 | 18,025,710 | 13,290 |
| | | 1. | | 18,039,000 | 18,039,000 | 18,025,710 | 13,290 |
| | | | 1. | 12,370,000 | 12,370,000 | 12,595,680 | -225,680 |
| | | | 2. | 3,669,000 | 3,669,000 | 3,430,030 | 238,970 |

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| | | | | (A) | (B) | (C) | (B-C) |
|----|----|----|----|-------------|-------------|-------------|---------|
| | | | 3. | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| | | | 4. | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 5. | | | | 169,534,000 | 169,534,000 | 169,321,990 | 212,010 |
| | 1. | | | 22,423,000 | 22,423,000 | 22,397,530 | 25,470 |
| | | 1. | | 22,423,000 | 22,423,000 | 22,397,530 | 25,470 |
| | | | 1. | 11,366,000 | 11,366,000 | 11,344,120 | 21,880 |
| | | | 2. | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| | | | 3. | 6,339,000 | 6,339,000 | 6,338,740 | 260 |
| | | | 4. | 3,718,000 | 3,718,000 | 3,714,670 | 3,330 |
| | 2. | | | 9,531,000 | 9,531,000 | 9,389,980 | 141,020 |
| | | 1. | | 9,531,000 | 9,531,000 | 9,389,980 | 141,020 |
| | | | 1. | 7,724,000 | 7,724,000 | 7,582,980 | 141,020 |
| | | | 2. | 1,807,000 | 1,807,000 | 1,807,000 | 0 |
| | 3. | | | 102,610,000 | 102,610,000 | 102,580,100 | 29,900 |
| | | 1. | | 102,610,000 | 102,610,000 | 102,580,100 | 29,900 |
| | | | 1. | 34,718,000 | 34,718,000 | 34,717,760 | 240 |
| | | | 2. | 20,000,000 | 20,000,000 | 20,000,000 | 0 |
| | | | 3. | 18,000,000 | 18,000,000 | 17,992,580 | 7,420 |
| | | | 4. | 9,892,000 | 9,892,000 | 9,870,540 | 21,460 |
| | | | 5. | 20,000,000 | 20,000,000 | 19,999,220 | 780 |
| | 4. | | | 34,970,000 | 34,970,000 | 34,954,380 | 15,620 |
| | | 1. | | 3,350,000 | 3,350,000 | 3,342,890 | 7,110 |
| | | | 1. | 3,350,000 | 3,350,000 | 3,342,890 | 7,110 |
| | | 2. | | 31,454,000 | 31,454,000 | 31,453,490 | 510 |
| | | | 1. | 100,000 | 100,000 | 100,000 | 0 |
| | | | 2. | 3,060,000 | 3,060,000 | 3,060,000 | 0 |
| | | | 3. | 8,104,000 | 8,104,000 | 8,104,000 | 0 |
| | | | 4. | 4,440,000 | 4,440,000 | 4,440,000 | 0 |

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| | | | | (A) | (B) | (C) | (B-C) |
|----|----|----|----|---------------|---------------|---------------|------------|
| | | | 5. | 3,750,000 | 3,750,000 | 3,750,000 | 0 |
| | | | 6. | 12,000,000 | 12,000,000 | 11,999,490 | 510 |
| | | 3. | | 166,000 | 166,000 | 158,000 | 8,000 |
| | | | 1. | 166,000 | 166,000 | 158,000 | 8,000 |
| 6. | | | | 225,933,000 | 225,933,000 | 213,160,300 | 12,772,700 |
| | 1. | | | 112,821,000 | 112,821,000 | 101,227,370 | 11,593,630 |
| | | 1. | | 112,821,000 | 112,821,000 | 101,227,370 | 11,593,630 |
| | | | 1. | 48,518,000 | 48,518,000 | 47,596,380 | 921,620 |
| | | | 2. | 10,020,000 | 10,020,000 | 10,020,000 | 0 |
| | | | 3. | 48,283,000 | 48,283,000 | 37,615,090 | 10,667,910 |
| | | | 4. | 3,030,000 | 3,030,000 | 3,025,900 | 4,100 |
| | | | 5. | 2,970,000 | 2,970,000 | 2,970,000 | 0 |
| | 2. | | | 6,530,000 | 6,530,000 | 6,501,360 | 28,640 |
| | | 1. | | 1,540,000 | 1,540,000 | 1,530,920 | 9,080 |
| | | | 1. | 1,540,000 | 1,540,000 | 1,530,920 | 9,080 |
| | | 2. | | 4,990,000 | 4,990,000 | 4,970,440 | 19,560 |
| | | | 1. | 3,490,000 | 3,490,000 | 3,481,140 | 8,860 |
| | | | 2. | 1,500,000 | 1,500,000 | 1,489,300 | 10,700 |
| | 3. | | | 106,582,000 | 106,582,000 | 105,431,570 | 1,150,430 |
| | | 1. | | 49,926,000 | 49,926,000 | 49,821,950 | 104,050 |
| | | | 1. | 9,596,000 | 9,596,000 | 9,592,400 | 3,600 |
| | | | 2. | 40,330,000 | 40,330,000 | 40,229,550 | 100,450 |
| | | 2. | | 56,656,000 | 56,656,000 | 55,609,620 | 1,046,380 |
| | | | 1. | 11,014,000 | 11,014,000 | 10,933,950 | 80,050 |
| | | | 2. | 3,611,000 | 3,611,000 | 2,876,100 | 734,900 |
| | | | 3. | 17,031,000 | 17,031,000 | 16,799,570 | 231,430 |
| | | | 4. | 25,000,000 | 25,000,000 | 25,000,000 | 0 |
| | | | | 1,571,985,000 | 1,571,985,000 | 1,557,353,390 | 14,631,610 |