

# 송광초등학교 상반기 부서별 집행내역

2018.3.1.~2018.7.31.

부서	세부사업	세출					세입	
		예산액	이월등 증감	예산현액(◀)	원인행위(▶)	지출잔액	예산액	예산현액(▶)
	합 계	600,179,000	240,000	600,419,000	334,233,130	277,981,960	600,179,000	600,419,000
교무부	학생및교직원보건의전관리	2,380,000	0	2,380,000	1,104,690	1,507,480	0	0
	독서활동운영	5,541,000	0	5,541,000	2,681,120	2,859,880	141,000	141,000
	학생생활상담지도	1,600,000	0	1,600,000	1,488,850	111,150	1,500,000	1,500,000
	특수교육교과활동	15,568,000	0	15,568,000	13,410,870	2,157,130	12,068,000	12,068,000
	동아리활동	1,400,000	0	1,400,000	1,042,780	357,220	0	0
	기타선택적교육운영	5,150,000	0	5,150,000	1,920,000	3,230,000	0	0
	연구학교운영	35,500,000	0	35,500,000	13,563,470	22,028,030	35,500,000	35,500,000
	교직원연수	0	0	0	0	0	0	0
	청소년단체활동비지원	0	0	0	0	0	0	0
	학생복지운영	31,762,000	0	31,762,000	10,642,700	21,308,120	27,042,000	27,042,000
	과학교과활동	3,100,000	0	3,100,000	2,629,100	470,900	0	0
	선택교과활동	5,000,000	0	5,000,000	1,312,000	3,688,000	5,000,000	5,000,000
	방과후학교운영	16,430,000	0	16,430,000	10,948,160	5,481,840	14,300,000	14,300,000
	돌봄교실운영	18,400,000	0	18,400,000	8,824,260	9,833,040	16,800,000	16,800,000
	교기운영	120,000	0	120,000	0	120,000	0	0
	교직원복지	2,200,000	0	2,200,000	1,200,000	1,000,000	0	0
	진로활동	180,000	0	180,000	145,000	35,000	0	0
	정보화실운영	14,100,000	0	14,100,000	2,873,140	11,226,860	2,160,000	2,160,000
	교과활동지원	5,420,000	240,000	5,660,000	3,706,490	1,953,510	0	0
	자율활동	14,800,000	0	14,800,000	5,277,250	9,804,150	14,800,000	14,800,000
	현장체험학습활동	500,000	0	500,000	0	500,000	0	0
	봉사활동	200,000	0	200,000	0	200,000	0	0
	교무학사운영	9,175,000	0	9,175,000	1,799,090	7,375,910	0	0
	학부모협력	1,640,000	0	1,640,000	165,500	1,474,500	0	0
	체육교과활동	2,300,000	0	2,300,000	1,232,850	1,067,150	300,000	300,000

	학교폭력예방	600,000	0	600,000	74,000	526,000	0	0
송광초등학교병설유치원	부설기관교과활동	34,629,000	0	34,629,000	11,575,310	23,643,590	8,140,000	8,140,000
	병설유치원기본운영	35,248,000	0	35,248,000	11,644,520	23,870,780	25,242,000	25,242,000
행정실	세입사업	0	0	0	0	0	204,999,000	205,239,000
	교직원대체인건비	36,873,000	0	36,873,000	31,427,280	5,445,720	36,673,000	36,673,000
	학교운영지원수당	0	0	0	0	0	0	0
	학교환경위생관리	2,244,000	0	2,244,000	1,509,420	1,522,880	0	0
	급식비지원	52,113,000	0	52,113,000	52,113,000	0	52,113,000	52,113,000
	방과후학교활동비지원	31,100,000	0	31,100,000	31,100,000	0	31,100,000	31,100,000
	교과서비지원	0	0	0	0	0	0	0
	누리과정비지원	5,940,000	0	5,940,000	5,940,000	0	5,940,000	5,940,000
	기타 학습지원실 운영	0	0	0	0	0	0	0
	교육환경개선	16,500,000	0	16,500,000	15,541,280	958,720	13,500,000	13,500,000
	학교시설장비유지	73,796,000	0	73,796,000	35,049,960	45,118,540	5,208,000	5,208,000
	학교운영위원회운영	960,000	0	960,000	382,000	711,000	0	0
	부서기본운영	26,030,000	0	26,030,000	12,911,140	15,669,860	0	0
	행정지원인력운용	0	0	0	0	0	0	0
	시설확충및개선	0	0	0	0	0	0	0
	예비비	1,000,000	0	1,000,000	0	1,000,000	0	0
급식실	학교급식운영	90,680,000	0	90,680,000	38,997,900	51,725,000	87,653,000	87,653,000