

2018

1. (:)

1,023,482,000	1,161,701,090	1,143,330,470	1,113,544,220	29,786,250	

2. (:)

1,143,330,470	1,113,544,220	29,786,250	0	0	0	0	0	29,786,250	29,786,250

3-1. (:)

		19,000,000	1.66
		834,556,560	72.99
		2,022,490	0.18
		166,835,010	14.59
		113,920,770	9.96
		6,995,640	0.61
		1,143,330,470	100

3-2. (:)

	96,463,540	8.66
/	140,966,400	12.66
	143,698,800	12.9
	66,157,490	5.94
	452,150,720	40.6
	214,107,270	19.23
	0	0
	1,113,544,220	100

1.				867,981,000	867,981,000	855,579,050		
1.				19,000,000	19,000,000	19,000,000		
	1.			19,000,000	19,000,000	19,000,000		
		1.		19,000,000	19,000,000	19,000,000		
			1.	19,000,000	19,000,000	19,000,000		= 19,000,000
2.				846,957,000	846,957,000	834,556,560		
	1.			846,957,000	846,957,000	834,556,560		
		1.		846,957,000	846,957,000	834,556,560		
								= 317,146,000
								= 517,410,560
3.				2,024,000	2,024,000	2,022,490		
	1.			2,024,000	2,024,000	2,022,490		
		1.		2,024,000	2,024,000	2,022,490		
								= 2,022,490
2.				121,058,000	121,058,000	120,916,410		
1.				114,075,000	114,075,000	113,920,770		
	1.			19,038,000	19,038,000	18,886,610		
		1.		19,038,000	19,038,000	18,886,610		
								= 18,886,610
	2.			95,037,000	95,037,000	95,034,160		
		1.		21,169,000	21,169,000	21,168,000		
								= 21,168,000
		2.		34,267,000	34,267,000	34,266,460		
								= 34,266,460
		3.		15,629,000	15,629,000	15,628,800		
								= 15,628,800
		4.		2,376,000	2,376,000	2,375,760		
								= 2,375,760

		5.		8,030,000	8,030,000	8,029,140		
							= 8,029,140	
		6.		13,566,000	13,566,000	13,566,000		
							= 13,566,000	
	2.			6,983,000	6,983,000	6,995,640		
		1.		375,000	375,000	408,530		
			1.		375,000	375,000	408,530	
								= 408,530
		2.			6,608,000	6,608,000	6,587,110	
			1.		2,939,000	2,939,000	2,938,720	
								= 2,938,720
		2.		3,669,000	3,669,000	3,648,390		
							= 3,648,390	
3.			34,443,000	172,662,090	166,835,010			
	1.			34,443,000	172,662,090	166,835,010		
		1.		34,443,000	34,443,000	34,442,020		
			1.		34,443,000	34,443,000	34,442,020	
								= 34,442,020
		2.			0	138,219,090	132,392,990	
1.			0	138,219,090	132,392,990			
						= 132,392,990		
				1,023,482,000	1,161,701,090	1,143,330,470		

1.			97,578,000	97,578,000	96,463,540	
	1.		24,828,000	24,828,000	23,898,540	
		1.	2,631,000	2,631,000	2,630,500	
						1. = 2,630,500
						1. = 2,630,500
		2.	22,197,000	22,197,000	21,268,040	
						1. = 890,620
						1. = 890,620
						2. = 2,110,000
						1. = 2,110,000
						3. = 3,867,420
						1. = 3,867,420
						4. = 14,400,000
						1. = 14,400,000
	2.		72,750,000	72,750,000	72,565,000	
		1.	47,863,000	47,863,000	47,743,600	
						1. = 47,743,600
						1. = 45,924,070
						2. = 1,819,530
		2.	24,887,000	24,887,000	24,821,400	
						1. = 24,821,400
						1. = 24,821,400
2.	/		137,117,000	142,385,660	140,966,400	
	1.		24,479,000	24,479,000	24,329,210	
		1.	24,479,000	24,479,000	24,329,210	
						1. = 17,549,440
						1. = 17,549,440
						2. = 3,268,800

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						1. = 3,268,800
						3. = 3,510,970
						1. = 3,510,970
	2.		15,712,000	15,712,000	14,872,240	
		1.	7,239,000	7,239,000	7,236,410	
						1. = 4,278,870
						1. = 4,278,870
						2. = 1,457,540
						1. = 1,457,540
						3. = 1,500,000
						1. = 1,500,000
		2.	8,473,000	8,473,000	7,635,830	
						1. = 4,627,360
						1. = 4,627,360
						2. = 495,000
						1. = 495,000
						3. = 500,000
						1. = 500,000
						4. = 2,013,470
						1. = 2,013,470
	3.		69,635,000	74,903,660	74,855,230	
		1.	29,995,000	29,995,000	29,948,040	
						1. = 7,011,600
						1. = 7,011,600
						2. = 1,980,320
						1. = 1,980,320
						3. () = 11,588,710
						1. = 11,588,710

						4. = 9,367,410
						1. = 9,367,410
		2.	26,852,000	32,120,660	32,120,660	1. = 14,000,200
						1. = 14,000,200
						2. = 16,200,460
						1. = 16,200,460
						3. = 1,920,000
						1. = 1,920,000
		3.	4,810,000	4,810,000	4,810,000	1. = 4,810,000
						1. = 4,810,000
		4.	2,038,000	2,038,000	2,036,530	1. = 2,036,530
						1. = 2,036,530
		5.	5,940,000	5,940,000	5,940,000	1. = 5,940,000
						1. = 5,940,000
	4.		27,291,000	27,291,000	26,909,720	
		1.	27,291,000	27,291,000	26,909,720	1. = 2,375,480
						1. = 2,375,480
						2. = 8,029,140
						1. = 8,029,140
						3. = 13,566,000
						1. = 13,566,000
						4. = 2,239,100
						1. = 2,239,100

						5. = 700,000
						1. = 700,000
3.			145,025,000	145,025,000	143,698,800	
	1.		54,861,000	54,861,000	53,627,000	
		1.	29,823,000	29,823,000	29,762,950	
						1. = 1,903,550
						1. = 1,903,550
						2. = 195,000
						1. = 195,000
						3. = 2,145,080
						1. = 2,145,080
						4. = 2,300,000
						1. = 2,300,000
						5. () = 2,206,100
						1. = 2,206,100
						6. = 19,025,660
						1. = 19,025,660
						7. = 1,987,560
						1. = 1,543,360
						2. = 444,200
		2.	291,000	291,000	290,700	
						1. = 290,700
						1. = 290,700
		3.	6,826,000	6,826,000	6,823,970	
						1. = 3,546,400
						1. = 1,088,300
						2. = 2,458,100
						2.가 = 2,277,570

						1. = 1,655,990
						2. = 621,580
						3. = 1,000,000
						1. = 1,000,000
		4.	1,474,000	1,474,000	1,473,760	1. = 1,473,760
						1. = 1,473,760
		5.	6,857,000	6,857,000	6,836,500	1. = 2,291,500
						1. = 691,500
						2. = 1,600,000
						2. = 4,545,000
						1. = 1,280,000
						2. = 3,265,000
		6.	668,000	668,000	647,090	1. = 647,090
						1. = 647,090
		7.	7,164,000	7,164,000	6,038,370	1. = 3,641,370
						1. = 3,641,370
						2. = 2,397,000
						1. = 2,108,000
						2. = 289,000
		8.	1,758,000	1,758,000	1,753,660	1. = 1,057,240
						1. = 1,057,240
						2. = 696,420
						1. = 696,420

2018

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	2.		90,164,000	90,164,000	90,071,800	
		1.	37,502,000	37,502,000	37,495,900	
						1. = 2,700,000
						1. = 2,700,000
						2. = 243,050
						1. = 243,050
						3. = 4,111,840
						1. = 4,111,840
						4. = 960,450
						1. = 960,450
						5. = 1,197,980
						1. = 1,197,980
						6. = 1,495,800
						1. = 1,495,800
						7. () = 1,400,000
						1. = 1,400,000
						8. = 110,000
						1. = 110,000
						9. = 198,150
						1. = 198,150
						10. = 90,000
						1. = 90,000
						11. () = 4,789,460
						1. = 2,970,200
						2. = 1,819,260
						12. () = 1,501,110
						1. = 1,501,110
						13. () = 1,423,420

2018

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						1. = 1,423,420 14. () = 11,159,430 1. = 11,159,430 15. () = 360,570 1. = 360,570 16. = 3,569,950 1. = 3,569,950 17.3 = 2,184,690 1. = 2,184,690
		2.	17,145,000	17,145,000	17,144,450	1. = 1,515,650 1. = 1,515,650 2. = 15,628,800 1. = 15,628,800
		3.	9,325,000	9,325,000	9,246,970	1. = 1,726,390 1. = 1,726,390 2. = 155,800 1. = 155,800 3. = 7,141,030 1. = 6,864,630 2. = 276,400 4. = 223,750 1. = 223,750
		4.	26,192,000	26,192,000	26,184,480	1. = 2,874,410 1. = 2,874,410 2. = 60,000

						1. = 60,000 3. = 1,251,200 1. = 1,251,200 4. = 19,998,070 1. = 7,666,070 2. = 12,332,000 5. = 2,000,800 1. = 1,207,800 2. = 793,000
4.			69,862,000	70,941,150	66,157,490	
	1.		39,267,000	39,267,000	34,556,240	
		1.	39,267,000	39,267,000	34,556,240	1. = 16,823,710 1. = 16,823,710 2. = 1,918,530 1. = 1,918,530 3. (=)15,814,000 1. = 15,814,000
	2.		18,160,000	19,239,150	19,167,930	
		1.	18,160,000	19,239,150	19,167,930	1. = 2,413,020 1. = 2,413,020 2. = 2,118,200 1. = 2,118,200 3.4 = 2,491,090 1. = 2,491,090 4.NCS = 3,098,150 1. = 3,098,150

						5.2018 (=) 9,047,470
						1. = 8,938,470
						2. = 109,000
	3.		12,435,000	12,435,000	12,433,320	
		1.	12,435,000	12,435,000	12,433,320	
						1. = 1,684,840
						1. = 1,684,840
						2. = 10,748,480
						1. = 899,600
						2. = 9,848,880
5.			338,047,000	469,918,280	452,150,720	
	1.		11,776,000	11,776,000	11,759,170	
		1.	11,776,000	11,776,000	11,759,170	
						1. = 2,259,400
						1. = 2,259,400
						2. 가 = 4,533,700
						1. = 1,233,700
						2. = 3,300,000
						3. = 2,430,600
						1. = 2,430,600
						4. = 585,220
						1. = 585,220
						5. = 1,950,250
						1. = 1,950,250
	2.		58,200,000	58,200,000	58,188,140	
		1.	58,200,000	58,200,000	58,188,140	
						1. = 43,018,940
						1. = 39,399,910

						2. = 3,619,030
						2. = 15,169,200
						1. = 13,158,280
						2. = 622,000
						3. = 1,388,920
3.			6,637,000	6,637,000	6,635,260	
	1.		350,000	350,000	350,000	1. = 350,000
						1. = 350,000
	2.		6,287,000	6,287,000	6,285,260	1. = 5,889,050
						1. = 4,890,250
						2. = 998,800
						2. = 396,210
						1. = 396,210
4.			251,085,000	372,956,280	355,222,320	
	1.		251,085,000	372,956,280	355,222,320	1. = 236,234,530
						1. = 236,234,530
						2. = 30,637,600
						1. = 16,698,600
						2. = 13,939,000
						3. = 27,000,000
						1. = 9,385,400
						2. = 17,614,600
						4. = 6,351,290
						1. = 1,062,000
						2. = 5,289,290

						5. = 19,998,900
						1. = 18,800,000
						2. = 1,198,900
						6. = 35,000,000
						1. = 26,000,000
						2. = 9,000,000
	5.		10,349,000	20,349,000	20,345,830	
		1.	9,604,000	19,604,000	19,600,830	
						1. = 10,818,700
						1. = 10,818,700
						2. = 72,200
						1. = 72,200
						3. = 32,000
						1. = 32,000
						4.We = 3,102,740
						1. = 3,102,740
						5. = 1,670,000
						1. = 1,670,000
						6. = 560,000
						1. = 560,000
						7.We () = 3,345,190
						1. = 3,345,190
		2.	554,000	554,000	554,000	
						1. = 554,000
						1. = 170,000
						2. = 384,000
		3.	191,000	191,000	191,000	
						1. = 191,000

						1. = 191,000
6.			220,189,000	235,853,000	214,107,270	
	1.		116,188,000	131,852,000	114,213,130	
		1.	116,188,000	131,852,000	114,213,130	
						1. = 33,073,900
						1. = 33,073,900
						2. = 437,410
						1. = 437,410
						3. = 2,990,000
						1. = 2,990,000
						4. = 3,400,260
						1. = 3,400,260
						5. = 64,031,040
						1. = 64,031,040
						6. = 10,280,520
						1. = 10,280,520
	2.		3,010,000	3,010,000	2,826,700	
		1.	810,000	810,000	633,000	
						1. = 633,000
						1. = 140,000
						2. = 493,000
		2.	2,200,000	2,200,000	2,193,700	
						1. = 2,193,700
						1. = 2,094,700
						2. = 99,000
	3.		100,991,000	100,991,000	97,067,440	
		1.	54,864,000	54,864,000	51,524,430	
						1. = 5,456,460

						1. = 5,456,460
						2. = 1,277,000
						1. = 1,277,000
						3. = 44,790,970
						1. = 44,241,880
						2. = 345,200
						3. = 203,890
		2.	46,127,000	46,127,000	45,543,010	1. = 45,543,010
						1. = 41,585,000
						2. = 3,958,010
7.			15,664,000	0	0	
	1.		15,664,000	0	0	
		1.	15,664,000	0	0	
			1,023,482,000	1,161,701,090	1,113,544,220	

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			131,852,000	15,664,000	0	15,664,000	2019.01.08	1. : -143(2019.1.7.) 2. 가 . : 15,664,000 . .

2018학년도 학교회계 예비비 지출 내역서

(단위: 원)

내용	수량	예정액	금액	차액 (순세계잉여금)
기숙사 냉난방기기 설치	1	5,400,000	5,387,000	13,000
기숙사 전기수선 공사	1	550,000	550,000	0
기숙사 휴게실 인테리어 공사	1	2,814,000	0	2,814,000
AISS 변압기 교체	1	3,000,000	2,420,000	580,000
소방 수신기 교체	1	2,000,000	1,480,000	520,000
교무실 싱크대 설치	1	1,100,000	1,032,900	67,100
숙직실 천장 목작업 및 도배	1	800,000	759,000	41,000
합계		15,664,000	11,628,900	4,035,100

세출예산 이(전)용 명세서

(단위: 원)

과 목					이(전)용액		이(전)용사유
정책	단위	세부	항목	원가목	증	감	
					해당없음		

계속비 조서

(단위: 천원)

사업명	구분	총액	전전회계 연도이전			전회계연도			당해 회계연도	2020 회계연도	2021 회계연도
			예산액	집행액	집행잔액	예산액	집행액	집행잔액	계획액	계획액	계획액
	당초					해당 없음					
	수정										
	계										

(주) 전회계연도란까지는 예산액.집행액.집행잔액을 기입하고 당해 회계연도란부터는 계획액만을 기입함

명시이월비 명세서

(단위 : 천원)

과 목					예산현액 ①	지출액 ②	지출잔액 ③	이월액 ④	불용액 ①-②-④	사유
정 책	단 위	세 부	항 목	원가 목						
						해당없음				

사고이월비 명세서

(단위 : 천원)

과 목					예산 현액①	지출원인 행위액②	지출액 ③	지출잔액 (④=②-③)	이월액 ⑤	불용액 ①-③-⑤	사 유
정책	단위	세부	항목	원가 목							
						해당없음					

계속비이월 명세서

(단위 : 천원)

과 목					총 사업비	총 사업 기간	예산 현액	원인 행위액	지출액	다음연도 이월액	불용액	사 유
정책	단위	세부	항목	원가 목								
						해당 없음						