

사업관리카드(현액)											
세부사업	세부항목	원가통계비목	예산액	예산현액(A)	원인행위액(B)(≦)	집행률(B/A)	예산잔액	지출결의액	지급액(C)	집행률(C/A)	지출잔액(A-C)
교직원연수	자율연수	일반수용비	5,400,000	5,400,000	4,071,980	75.41	1,328,020	4,071,980	4,071,980	75.41	1,328,020
		[세 부 항 목 소 계]	5,400,000	5,400,000	4,071,980	75.41	1,328,020	4,071,980	4,071,980	75.41	1,328,020
	학교자치활성화연수	운영수당				0				0	
		교육운영비	1,250,000	1,250,000	1,249,780	99.98	220	1,249,780	1,249,780	99.98	220
		일반업무추진비	150,000	150,000		0	150,000			0	150,000
			400,000	400,000	399,000	99.75	1,000	399,000	399,000	99.75	1,000
		[세 부 항 목 소 계]	1,800,000	1,800,000	1,648,780	91.6	151,220	1,648,780	1,648,780	91.6	151,220
	[세 부 사 업 소 계]		7,200,000	7,200,000	5,720,760	79.46	1,479,240	5,720,760	5,720,760	79.46	1,479,240
교직원복지	동호회지원	교직원복지비	2,700,000	2,700,000	1,965,280	72.79	734,720	1,965,280	1,965,280	72.79	734,720
			500,000	500,000	300,000	60	200,000	300,000	300,000	60	200,000
		[세 부 사 업 소 계]	3,200,000	3,200,000	2,265,280	70.79	934,720	2,265,280	2,265,280	70.79	934,720
	[세 부 사 업 소 계]		3,200,000	3,200,000	2,265,280	70.79	934,720	2,265,280	2,265,280	70.79	934,720
교직원대체인건비	교원대체인건비	기간제직원인건비	10,400,000	10,400,000	7,986,040	76.79	2,413,960	7,986,040	7,986,040	76.79	2,413,960
			500,000	500,000	424,000	84.8	76,000	424,000	424,000	84.8	76,000
		[세 부 항 목 소 계]	500,000	500,000	424,000	84.8	76,000	424,000	424,000	84.8	76,000
	기간제교원인건비	기간제교원인건비	484,000	484,000	483,670	99.93	330	483,670	483,670	99.93	330
			484,000	484,000	483,670	99.93	330	483,670	483,670	99.93	330
	[세 부 사 업 소 계]		984,000	984,000	907,670	92.24	76,330	907,670	907,670	92.24	76,330
학교운영지원수당	제수당	학교운영지원수당	4,800,000	4,800,000	4,800,000	100		4,800,000	4,800,000	100	
		[세 부 항 목 소 계]	4,800,000	4,800,000	4,800,000	100		4,800,000	4,800,000	100	
	[세 부 사 업 소 계]		4,800,000	4,800,000	4,800,000	100		4,800,000	4,800,000	100	
			5,784,000	5,784,000	5,707,670	98.68	76,330	5,707,670	5,707,670	98.68	76,330
			16,184,000	16,184,000	13,693,710	84.61	2,490,290	13,693,710	13,693,710	84.61	2,490,290
학교급식운영	조리원인건비	무기계약직원인건비	600,000	600,000		0	600,000			0	600,000
		기간제직원인건비	908,000	908,000	907,010	99.89	990	907,010	907,010	99.89	990
			2,348,000	2,348,000	2,577,120	109.76	-229,120	2,577,120	2,577,120	109.76	-229,120
			345,000	345,000	115,190	33.39	229,810	115,190	115,190	33.39	229,810
		[세 부 항 목 소 계]	4,201,000	4,201,000	3,599,320	85.68	601,680	3,599,320	3,599,320	85.68	601,680
	급식재료구입비	급식용식재료비	202,747,000	202,747,000	202,082,600	99.67	664,400	202,082,600	202,082,600	99.67	664,400
			29,676,000	29,676,000	31,349,520	105.64	-1,673,520	26,370,420	26,370,420	88.86	3,305,580
			2,872,000	2,872,000	1,880,000	65.46	992,000	1,880,000	1,880,000	65.46	992,000
		[세 부 항 목 소 계]	235,295,000	235,295,000	235,312,120	100.01	-17,120	230,333,020	230,333,020	97.89	4,961,980
	우유급식비	우유대금	11,841,000	11,841,000	11,840,280	99.99	720	11,840,280	11,840,280	99.99	720
		[세 부 항 목 소 계]	11,841,000	11,841,000	11,840,280	99.99	720	11,840,280	11,840,280	99.99	720
	급식운영비	일반수용비	2,660,000	2,660,000	1,963,000	73.8	697,000	1,963,000	1,963,000	73.8	697,000
			863,000	863,000	1,500,000	173.81	-637,000	1,500,000	1,500,000	173.81	-637,000
			500,000	500,000	1,451,350	290.27	-951,350	1,451,350	1,451,350	290.27	-951,350
			300,000	300,000	144,730	48.24	155,270	144,730	144,730	48.24	155,270
			550,000	550,000	570,000	103.64	-20,000	570,000	570,000	103.64	-20,000
			720,000	720,000	540,000	75	180,000	540,000	540,000	75	180,000
			3,000,000	3,000,000	2,114,500	70.48	885,500	2,114,500	2,114,500	70.48	885,500
			150,000	150,000	210,000	140	-60,000	210,000	210,000	140	-60,000
			11,931,000	11,931,000	9,900,560	82.98	2,030,440	8,500,560	8,500,560	71.25	3,430,440
			3,184,000	3,184,000	2,883,520	90.56	300,480	2,883,520	2,883,520	90.56	300,480
						0				0	
			6,500,000	6,500,000	5,898,750	90.75	601,250	5,595,270	5,595,270	86.08	904,730
			20,000	20,000		0	20,000			0	20,000
		[세 부 항 목 소 계]	30,378,000	30,378,000	27,176,410	89.46	3,201,590	25,472,930	25,472,930	83.85	4,905,070
	급식기구확충비	비품구입비	28,029,000	28,029,000	28,029,000	100		28,029,000	28,029,000	100	
		[세 부 항 목 소 계]	28,029,000	28,029,000	28,029,000	100		28,029,000	28,029,000	100	
	[세 부 사 업 소 계]		309,744,000	309,744,000	305,957,130	98.78	3,786,870	299,274,550	299,274,550	96.62	10,469,450
			309,744,000	309,744,000	305,957,130	98.78	3,786,870	299,274,550	299,274,550	96.62	10,469,450
응급학생후송비	학생복지비	학생복지비	150,000	150,000		0	150,000			0	150,000
		[세 부 항 목 소 계]	150,000	150,000		0	150,000			0	150,000

[국고]학생및 교직원보건안 전관리	학생건강검사	학생복지비				0				0	
			500,000	500,000	499,950	99.99	50	499,950	499,950	99.99	50
						0				0	
		[세부항목소계]	100,000	100,000	100,000	100		100,000	100,000	100	
	보건실운영	일반수용비	600,000	600,000	599,950	99.99	50	599,950	599,950	99.99	50
		운영수당	1,200,000	1,200,000	710,370	59.2	489,630	710,370	710,370	59.2	489,630
			2,200,000	2,200,000	1,860,000	84.55	340,000	1,860,000	1,860,000	84.55	340,000
						0				0	
			600,000	600,000	600,000	100		600,000	600,000	100	
						0				0	
		교육운영비	660,000	660,000	660,000	100		660,000	660,000	100	
		학생복지비	2,800,000	2,800,000	2,264,550	80.88	535,450	2,264,550	2,264,550	80.88	535,450
			300,000	300,000	86,000	28.67	214,000	86,000	86,000	28.67	214,000
		[세부항목소계]	7,760,000	7,760,000	6,180,920	79.65	1,579,080	6,180,920	6,180,920	79.65	1,579,080
	코로나19대비 지원-목적	일반수용비	3,400,000	3,400,000	2,649,800	77.94	750,200	2,150,000	2,150,000	63.24	1,250,000
		교육운영비	9,618,000	9,618,000	10,368,200	107.8	-750,200	10,368,200	10,368,200	107.8	-750,200
		비품구입비	6,400,000	6,400,000	6,400,000	100		6,400,000	6,400,000	100	
		[세부항목소계]	19,418,000	19,418,000	19,418,000	100		18,918,200	18,918,200	97.43	499,800
	[국고]공연예향및금연실천 학교운영-목적	운영수당	1,100,000	1,100,000	1,100,000	100		1,100,000	1,100,000	100	
		교육운영비	1,550,000	1,550,000	1,910,000	123.23	-360,000	1,910,000	1,910,000	123.23	-360,000
			590,000	590,000	230,000	38.98	360,000	230,000	230,000	38.98	360,000
		[세부항목소계]	3,240,000	3,240,000	3,240,000	100		3,240,000	3,240,000	100	
	[국고]코로나19 대응 단기인 력운영비-목적	기간제직원인건비	5,322,000	5,322,000	5,321,680	99.99	320	5,321,680	5,321,680	99.99	320
		기간제직원법정부담금	533,000	533,000	532,460	99.9	540	532,460	532,460	99.9	540
		[세부항목소계]	5,855,000	5,855,000	5,854,140	99.99	860	5,854,140	5,854,140	99.99	860
	[세부사업소계]		37,023,000	37,023,000	35,293,010	95.33	1,729,990	34,793,210	34,793,210	93.98	2,229,790
학교환경위생 관리	먹는물관리	일반수용비	7,340,000	7,340,000	7,164,600	97.61	175,400	6,716,600	6,716,600	91.51	623,400
			880,000	880,000	662,400	75.27	217,600	662,400	662,400	75.27	217,600
			1,000,000	1,000,000	800,000	80	200,000	800,000	800,000	80	200,000
		[세부항목소계]	9,220,000	9,220,000	8,627,000	93.57	593,000	8,179,000	8,179,000	88.71	1,041,000
	공기질측정	일반수용비	880,000	880,000	880,000	100		880,000	880,000	100	
			13,314,000	13,314,000	13,314,000	100		12,003,600	12,003,600	90.16	1,310,400
			2,186,000	2,186,000	2,186,000	100		2,186,000	2,186,000	100	
		[세부항목소계]	16,380,000	16,380,000	16,380,000	100		15,069,600	15,069,600	92	1,310,400
	방역관리	일반수용비	1,200,000	1,200,000	1,000,000	83.33	200,000	1,000,000	1,000,000	83.33	200,000
	[세부사업소계]	[세부항목소계]	1,200,000	1,200,000	1,000,000	83.33	200,000	1,000,000	1,000,000	83.33	200,000
			26,800,000	26,800,000	26,007,000	97.04	793,000	24,248,600	24,248,600	90.48	2,551,400
[국고]학생복 지운영	출입앨범제작	교육운영비	63,823,000	63,823,000	61,300,010	96.05	2,522,990	59,041,810	59,041,810	92.51	4,781,190
			6,646,000	6,646,000	6,645,600	99.99	400	6,645,600	6,645,600	99.99	400
			6,646,000	6,646,000	6,645,600	99.99	400	6,645,600	6,645,600	99.99	400
		[세부항목소계]	6,646,000	6,646,000	6,645,600	99.99	400	6,645,600	6,645,600	99.99	400
	학생교과서구입	교육운영비	49,466,000	49,466,000	46,481,260	93.97	2,984,740	46,481,260	46,481,260	93.97	2,984,740
			330,000	330,000	320,000	96.97	10,000	320,000	320,000	96.97	10,000
		[세부항목소계]	49,796,000	49,796,000	46,801,260	93.99	2,994,740	46,801,260	46,801,260	93.99	2,994,740
	[국고]아동특별돌봄지원	학생복지비	152,400,000	152,400,000	152,400,000	100		152,400,000	152,400,000	100	
			152,400,000	152,400,000	152,400,000	100		152,400,000	152,400,000	100	
		[세부항목소계]	152,400,000	152,400,000	152,400,000	100		152,400,000	152,400,000	100	
[국고]학생복 지운영	학습준비물구입	학습준비물	208,842,000	208,842,000	205,846,860	98.57	2,995,140	205,846,860	205,846,860	98.57	2,995,140
			208,842,000	208,842,000	205,846,860	98.57	2,995,140	205,846,860	205,846,860	98.57	2,995,140
		[세부항목소계]	208,842,000	208,842,000	205,846,860	98.57	2,995,140	205,846,860	205,846,860	98.57	2,995,140
	교사용교과서(지도서)구입	교육운영비	582,409,000	582,409,000	573,104,000	98.4	9,305,000	564,163,220	564,163,220	96.87	18,245,780
			24,150,000	24,150,000	24,150,000	100		24,150,000	24,150,000	100	
		[세부항목소계]	24,150,000	24,150,000	24,150,000	100		24,150,000	24,150,000	100	
	보결수업관리	교육운영비	1,175,000	1,175,000	1,174,100	99.92	900	1,174,100	1,174,100	99.92	900
			1,175,000	1,175,000	1,174,100	99.92	900	1,174,100	1,174,100	99.92	900
		[세부항목소계]	1,175,000	1,175,000	1,174,100	99.92	900	1,174,100	1,174,100	99.92	900
	운영수당	운영수당	1,860,000	1,860,000	790,000	42.47	1,070,000	790,000	790,000	42.47	1,070,000
			1,860,000	1,860,000	790,000	42.47	1,070,000	790,000	790,000	42.47	1,070,000
		[세부항목소계]	1,860,000	1,860,000	790,000	42.47	1,070,000	790,000	790,000	42.47	1,070,000
	운영수당	운영수당				0				0	
			6,144,000	6,144,000	6,336,000	103.13	-192,000	6,336,000	6,336,000	103.13	-192,000
			111,000	111,000	110,070	99.16	930	110,070	110,070	99.16	930

교과활동지원	기초학력지도	교육운영비	200,000	200,000	98,000	49	102,000	98,000	98,000	49	102,000	
			400,000	400,000	387,350	96.84	12,650	387,350	387,350	96.84	12,650	
			486,000	486,000	408,580	84.07	77,420	408,580	408,580	84.07	77,420	
		[세 부 합 목 소 계]	7,341,000	7,341,000	7,340,000	99.99	1,000	7,340,000	7,340,000	99.99	1,000	
	전주다움운영 3학년	운영수당	1,120,000	1,120,000	1,120,000	100		1,120,000	1,120,000	100		
		교육운영비	1,380,000	1,380,000	1,380,000	100		1,380,000	1,380,000	100		
		[세 부 합 목 소 계]	2,500,000	2,500,000	2,500,000	100		2,500,000	2,500,000	100		
		운영수당	1,152,000	1,152,000	1,152,000	100		1,152,000	1,152,000	100		
	전주다움운영 4학년	교육운영비	1,764,000	1,764,000	1,763,800	99.99	200	1,763,800	1,763,800	99.99	200	
		목적사업업무추진비	84,000	84,000	84,000	100		84,000	84,000	100		
		[세 부 합 목 소 계]	3,000,000	3,000,000	2,999,800	99.99	200	2,999,800	2,999,800	99.99	200	
		[세 부 사업 소 계]	40,026,000	40,026,000	38,953,900	97.32	1,072,100	38,953,900	38,953,900	97.32	1,072,100	
과학교과활동	교과운영	교육운영비	600,000	600,000	600,000	100		600,000	600,000	100		
	[세 부 합 목 소 계]	600,000	600,000	600,000	100		600,000	600,000	100			
	학습준비물지원	학습준비물	6,400,000	6,400,000	6,400,000	100		6,400,000	6,400,000	100		
	[세 부 합 목 소 계]	6,400,000	6,400,000	6,400,000	100		6,400,000	6,400,000	100			
[세 부 사업 소 계]		7,000,000	7,000,000	7,000,000	100		7,000,000	7,000,000	100			
[국고]체육교과활동	교과운영	교직원복지비	600,000	600,000	600,000	100		600,000	600,000	100		
		교육운영비	2,800,000	2,800,000	2,913,780	104.06	-113,780	2,913,780	2,913,780	104.06	-113,780	
		비품구입비	500,000	500,000	374,000	74.8	126,000	374,000	374,000	74.8	126,000	
		[세 부 합 목 소 계]	3,900,000	3,900,000	3,887,780	99.69	12,220	3,887,780	3,887,780	99.69	12,220	
	스포츠강사인건비	기간제직원인건비	100,000	100,000		0	100,000			0	100,000	
			1,800,000	1,800,000		0	1,800,000			0	1,800,000	
		[세 부 합 목 소 계]	1,900,000	1,900,000		0	1,900,000			0	1,900,000	
	[국고]국고스포츠강사인건비		22,600,000	22,600,000	22,599,120	100	880	20,715,860	20,715,860	91.66	1,884,140	
			1,600,000	1,600,000	1,580,000	98.75	20,000	1,430,000	1,430,000	89.38	170,000	
		무기계약직원인건비	1,200,000	1,200,000	1,100,000	91.67	100,000	1,100,000	1,100,000	91.67	100,000	
			2,312,000	2,312,000		0	2,312,000			0	2,312,000	
						0				0		
		교직원복지비	500,000	500,000	500,000	100		500,000	500,000	100		
		무기계약직원법정부담금	2,792,000	2,792,000	2,630,550	94.22	161,450	2,630,550	2,630,550	94.22	161,450	
		[세 부 합 목 소 계]	31,004,000	31,004,000	28,409,670	91.63	2,594,330	26,376,410	26,376,410	85.07	4,627,590	
	[세 부 사업 소 계]		36,804,000	36,804,000	32,297,450	87.76	4,506,550	30,264,190	30,264,190	82.23	6,539,810	
외국어교과활동	교과운영	교육운영비				0				0		
			600,000	600,000	595,760	99.29	4,240	595,760	595,760	99.29	4,240	
		[세 부 합 목 소 계]	600,000	600,000	595,760	99.29	4,240	595,760	595,760	99.29	4,240	
	영어캠프프운영-목적	운영수당	720,000	720,000	720,000	100		720,000	720,000	100		
		교육운영비	800,000	800,000	799,920	99.99	80	799,920	799,920	99.99	80	
			280,000	280,000	278,570	99.49	1,430	278,570	278,570	99.49	1,430	
		목적사업업무무추진비	200,000	200,000	199,400	99.7	600	199,400	199,400	99.7	600	
	[세 부 합 목 소 계]	2,000,000	2,000,000	1,997,890	99.89	2,110	1,997,890	1,997,890	99.89	2,110		
	[세 부 사업 소 계]		2,600,000	2,600,000	2,593,650	99.76	6,350	2,593,650	2,593,650	99.76	6,350	
특수교육교과활동	교과운영	교육운영비	1,250,000	1,250,000	1,203,860	96.31	46,140	1,203,860	1,203,860	96.31	46,140	
						0				0		
		[세 부 합 목 소 계]	1,250,000	1,250,000	1,203,860	96.31	46,140	1,203,860	1,203,860	96.31	46,140	
	[세 부 사업 소 계]		1,250,000	1,250,000	1,203,860	96.31	46,140	1,203,860	1,203,860	96.31	46,140	
[국고]학생회활동지원	학생회활동지원		87,680,000	87,680,000	82,048,860	93.58	5,631,140	80,015,600	80,015,600	91.26	7,664,400	
		학생복지비	1,400,000	1,400,000	1,395,700	99.69	4,300	1,395,700	1,395,700	99.69	4,300	
				400,000	400,000	389,200	97.3	10,800	389,200	389,200	97.3	10,800
			2,400,000	2,400,000	2,388,500	99.52	11,500	2,388,500	2,388,500	99.52	11,500	
		[세 부 합 목 소 계]	4,200,000	4,200,000	4,173,400	99.37	26,600	4,173,400	4,173,400	99.37	26,600	
	학예회	교육운영비				0				0		
						0				0		
						0				0		
						0				0		
						0				0		
			1,400,000	1,400,000	1,350,080	96.43	49,920	1,350,080	1,350,080	96.43	49,920	
						0			0			

자율활동	학급교육활동경비	[세 부 합 목 소 계]	1,400,000	1,400,000	1,350,080	96.43	49,920	1,350,080	1,350,080	96.43	49,920		
		교육운영비	9,300,000	9,300,000	9,300,000	100		9,300,000	9,300,000	100			
		[세 부 합 목 소 계]	9,300,000	9,300,000	9,300,000	100		9,300,000	9,300,000	100			
	과학경연대회	교육운영비		300,000	300,000		0	300,000		0	300,000		
				180,000	180,000		0	180,000		0	180,000		
				1,080,000	1,080,000	1,378,400	127.63	-298,400	1,378,400	1,378,400	127.63	-298,400	
		[세 부 합 목 소 계]	1,560,000	1,560,000	1,378,400	88.36	181,600	1,378,400	1,378,400	88.36	181,600		
	체육대회	교육운영비				0				0			
				1,644,000	1,644,000	1,639,310	99.71	4,690	1,639,310	1,639,310	99.71	4,690	
				1,250,000	1,250,000	1,247,950	99.84	2,050	1,247,950	1,247,950	99.84	2,050	
		[세 부 합 목 소 계]	2,894,000	2,894,000	2,887,260	99.77	6,740	2,887,260	2,887,260	99.77	6,740		
	경제교육	교육운영비		100,000	100,000	70,000	70	30,000	70,000	70,000	70	30,000	
				371,000	1,000,000	1,015,000	101.5	-15,000	1,015,000	1,015,000	101.5	-15,000	
			[세 부 합 목 소 계]	471,000	1,100,000	1,085,000	98.64	15,000	1,085,000	1,085,000	98.64	15,000	
	역점사업운영	교육운영비	1,200,000	1,200,000	1,128,540	94.05	71,460	1,128,540	1,128,540	94.05	71,460		
		[세 부 합 목 소 계]	1,200,000	1,200,000	1,128,540	94.05	71,460	1,128,540	1,128,540	94.05	71,460		
[세 부 사 업 소 계]		21,025,000	21,654,000	21,302,680	98.38	351,320	21,302,680	21,302,680	98.38	351,320			
현장체험학습 활동	수학여행	교육운영비	여비			0				0			
						0				0			
						0				0			
						0				0			
				12,400,000	12,400,000	0	12,400,000		0	12,400,000			
				5,000,000	5,000,000	0	5,000,000		0	5,000,000			
				600,000	600,000	0	600,000		0	600,000			
		[세 부 합 목 소 계]	18,000,000	18,000,000	0	18,000,000		0	18,000,000				
	현장학습	교육운영비	여비			0				0			
						0				0			
						0				0			
		[세 부 합 목 소 계]			0				0				
		[세 부 사 업 소 계]	18,000,000	18,000,000		0	18,000,000		0	18,000,000			
	[국고]동아리 활동	학교스포츠클럽활동	교육운영비	6,300,000	6,300,000	6,232,680	98.93	67,320	6,232,680	6,232,680	98.93	67,320	
3,120,000				3,120,000	3,117,600	99.92	2,400	3,117,600	3,117,600	99.92	2,400		
			[세 부 합 목 소 계]	9,420,000	9,420,000	9,350,280	99.26	69,720	9,350,280	9,350,280	99.26	69,720	
토요스포츠클럽운영		교육운영비	운영수당	1,800,000	1,800,000	1,800,000	100		1,800,000	1,800,000	100		
				[세 부 합 목 소 계]	1,800,000	1,800,000	1,800,000	100		1,800,000	1,800,000	100	
			일반수용비	150,000	150,000	149,510	99.67	490	149,510	149,510	99.67	490	
[국고]청소년비즈쿨운영-목적		교육운영비	4,250,000	4,250,000	4,247,870	99.95	2,130	4,247,870	4,247,870	99.95	2,130		
			200,000	200,000	205,700	102.85	-5,700	205,700	205,700	102.85	-5,700		
			목적사업업무추진비	200,000	200,000	196,800	98.4	3,200	196,800	196,800	98.4	3,200	
				[세 부 합 목 소 계]	4,800,000	4,800,000	4,799,880	100	120	4,799,880	4,799,880	100	120
	[세 부 사 업 소 계]	16,020,000	16,020,000	15,950,160	99.56	69,840	15,950,160	15,950,160	99.56	69,840			
진로활동	자기이해활동	교육운영비	운영수당			0				0			
			528,000	528,000	528,000	100		528,000	528,000	100			
				[세 부 합 목 소 계]	528,000	528,000	528,000	100		528,000	528,000	100	
	진로계획활동	교육운영비	운영수당	2,100,000	2,100,000	2,100,000	100		2,100,000	2,100,000	100		
60,000			60,000	60,000	100		60,000	60,000	100				
			[세 부 합 목 소 계]	2,160,000	2,160,000	2,160,000	100		2,160,000	2,160,000	100		
	[세 부 사 업 소 계]	2,688,000	2,688,000	2,688,000	100		2,688,000	2,688,000	100				
[진로]진로 활동	교육운영비		57,733,000	58,362,000	58,362,000	99.44	18,421,160	39,940,840	39,940,840	99.44	18,421,160		
			145,413,000	146,042,000	146,042,000	99.53	24,052,300	119,956,440	119,956,440	99.53	24,052,300		
		운영수당	6,203,000	5,832,160	5,832,160	94.02	370,840	5,832,160	5,832,160	94.02	370,840		
			1,979,000	1,979,000	2,351,360	118.82	-372,360	2,351,360	2,351,360	118.82	-372,360		
			4,577,000	4,577,000	4,576,540	99.99	460	3,784,540	3,784,540	99.99	792,460		
			126,596,000	126,596,000	126,595,080	100	920	106,009,880	106,009,880	99.99	20,586,120		
			7,779,000	7,779,000	7,778,550	99.99	450	7,778,550	7,778,550	99.99	450		
			19,532,000	19,532,000	19,531,500	100	500	19,531,500	19,531,500	100	500		

방과후학교운영	교과프로그램					0				0			
				3,334,000	3,714,790	111.42	-380,790	3,714,790	3,714,790	111.42	-380,790		
		학생지원금											
			2,523,000	2,523,000	2,142,100	84.9	380,900	1,878,100	1,878,100	74.44	644,900		
						0				0			
				0					0				
	【 세 부 합 목 소 계 】		169,189,000	172,523,000	172,522,080	100	920	150,880,880	150,880,880	87.46	21,642,120		
	방과후 학교보조인력운영	무기계약직원인건비				0				0			
			7,988,000	8,178,000	7,960,860	97.34	217,140	7,277,240	7,277,240	88.99	900,760		
			1,526,000	1,526,000	1,511,290	99.04	14,710	1,358,700	1,358,700	89.04	167,300		
			200,000	200,000		0	200,000			0	200,000		
			1,100,000	1,100,000	1,100,000	100		1,100,000	1,100,000	100			
			781,000	781,000		0	781,000			0	781,000		
			1,223,000	1,223,000		0	1,223,000			0	1,223,000		
		기간제직원인건비				0				0			
		맞춤형복지비	500,000	500,000	500,000	100		500,000	500,000	100			
		기간제직원법정부담금				0				0			
	무기계약직원법정부담금	82,000	301,000	80,100	26.61	220,900	80,100	80,100	26.61	220,900			
	【 세 부 합 목 소 계 】		13,400,000	13,809,000	11,152,250	80.76	2,656,750	10,316,040	10,316,040	74.71	3,492,960		
	방과후학교 운영비-목적	일반수용비	5,500,000	5,500,000	5,513,340	100.24	-13,340	5,410,770	5,410,770	98.38	89,230		
			2,200,000	2,200,000	2,198,010	99.91	1,990	2,198,010	2,198,010	99.91	1,990		
		운영수당				0				0			
교육운영비		4,335,000	4,335,000	4,331,630	99.92	3,370	4,331,630	4,331,630	99.92	3,370			
목적사업업무추진비		465,000	465,000	457,020	98.28	7,980	457,020	457,020	98.28	7,980			
【 세 부 합 목 소 계 】		12,500,000	12,500,000	12,500,000	100		12,397,430	12,397,430	99.18	102,570			
방역활동 강화사업비	기간제직원인건비	18,000,000	18,000,000	18,000,000	100		18,000,000	18,000,000	100				
	교육운영비	1,000,000	1,000,000	1,000,000	100		1,000,000	1,000,000	100				
	【 세 부 합 목 소 계 】		19,000,000	19,000,000	19,000,000	100		19,000,000	19,000,000	100			
교과프로그램-특수교육대상자-목적	학생복지비	800,000	800,000	500,000	62.5	300,000	500,000	500,000	62.5	300,000			
	【 세 부 합 목 소 계 】		800,000	800,000	500,000	62.5	300,000	500,000	500,000	62.5	300,000		
【 세 부 사업 소 계 】		214,889,000	218,632,000	215,674,330	98.65	2,957,670	193,094,350	193,094,350	88.32	25,537,650			
돌봄교실운영	무기계약직원인건비		43,242,000	43,242,000	44,314,880	102.48	-1,072,880	40,668,880	40,668,880	94.05	2,573,120		
			1,068,000	1,068,000	858,060	80.34	209,940	788,060	788,060	73.79	279,940		
			6,240,000	6,240,000	6,233,850	99.9	6,150	5,623,490	5,623,490	90.12	616,510		
			960,000	960,000	945,090	98.45	14,910	872,850	872,850	90.92	87,150		
			3,840,000	3,840,000	3,240,000	84.38	600,000	3,140,000	3,140,000	81.77	700,000		
			954,000	954,000	954,000	100		954,000	954,000	100			
			493,000	493,000	100,030	20.29	392,970	100,030	100,030	20.29	392,970		
			1,575,000	1,575,000	1,575,000	100		1,575,000	1,575,000	100			
			2,500,000	2,500,000	3,300,000	132	-800,000	3,300,000	3,300,000	132	-800,000		
			2,196,000	2,196,000	773,680	35.23	1,422,320	773,680	773,680	35.23	1,422,320		
			3,682,000	3,682,000		0	3,682,000			0	3,682,000		
						0				0			
		기간제직원인건비				100				100			
			80,000	80,000	80,000	100		80,000	80,000	100			
	돌봄교실운영	일반수용비	3,000,000	3,000,000	3,000,000	100		3,000,000	3,000,000	100			
			2,000,000	2,000,000	1,541,660	77.08	458,340	1,541,660	1,541,660	77.08	458,340		
		맞춤형복지비	6,634,000	6,634,000	5,374,400	81.01	1,259,600	5,374,400	5,374,400	81.01	1,259,600		
					-2,232,000	0	2,232,000	-2,232,000	-2,232,000	0	2,232,000		
			26,889,000	26,889,000	25,170,760	93.61	1,718,240	25,170,760	25,170,760	93.61	1,718,240		
			7,000,000	7,000,000	6,983,550	99.77	16,450	6,983,550	6,983,550	99.77	16,450		
			20,531,000	20,531,000	25,727,010	125.31	-5,196,010	24,866,290	24,866,290	121.12	-4,335,290		
		교육운영비	536,000	536,000	535,500	99.91	500	535,500	535,500	99.91	500		
			582,000	582,000	582,000	100		582,000	582,000	100			
			360,000	360,000	360,000	100		360,000	360,000	100			
		기간제직원법정부담금				0				0			
		무기계약직원법정부담금	6,654,000	7,188,000	5,906,490	82.17	1,281,510	5,906,490	5,906,490	82.17	1,281,510		
		【 세 부 합 목 소 계 】		141,016,000	141,550,000	135,323,960	95.6	6,226,040	129,964,640	129,964,640	91.82	11,585,360	

[민간사업 한계]	긴급돌봄 운영비-목적 [세부사업소개]	기간제직원인건비	10,639,000	10,639,000	10,639,360	100	-360	10,639,360	10,639,360	100	-360
		교육운영비				0				0	
		기간제직원법정부담금	128,000	128,000	127,420	99.55	580	127,420	127,420	99.55	580
		[세부항목소개]	10,767,000	10,767,000	10,766,780	100	220	10,766,780	10,766,780	100	220
			151,783,000	152,317,000	146,090,740	95.91	6,226,260	140,731,420	140,731,420	92.39	11,585,580
[국고]교기운영	수영부운영	기간제직원인건비	640,000	640,000	94,200	14.72	545,800	94,200	94,200	14.72	545,800
		교육운영비				0				0	
						0				0	
				477,000	478,110	100.23	-1,110	478,110	478,110	100.23	-1,110
				60,000		0	60,000			0	60,000
				1,879,000	2,118,230	112.73	-239,230	2,118,230	2,118,230	112.73	-239,230
				3,000,000	2,987,070	99.57	12,930	2,987,070	2,987,070	99.57	12,930
				2,000,000	2,478,400	123.92	-478,400	2,478,400	2,478,400	123.92	-478,400
		[세부항목소개]	640,000	8,056,000	8,156,010	101.24	-100,010	8,156,010	8,156,010	101.24	-100,010
	농구부운영	기간제직원인건비	640,000	640,000		0	640,000			0	640,000
		교육운영비	500,000	500,000	143,000	28.6	357,000	143,000	143,000	28.6	357,000
				1,664,000	1,654,640	99.44	9,360	1,654,640	1,654,640	99.44	9,360
						0				0	
				2,000,000	2,000,000	100		2,000,000	2,000,000	100	
				3,000,000	3,000,000	100		3,000,000	3,000,000	100	
		[세부항목소개]	1,140,000	7,804,000	6,797,640	87.1	1,006,360	6,797,640	6,797,640	87.1	1,006,360
	운동부지도자인건비-수영	무기계악직원인건비	20,094,000	20,094,000	23,136,000	115.14	-3,042,000	21,208,000	21,208,000	105.54	-1,114,000
			1,560,000	1,560,000	1,560,000	100		1,430,000	1,430,000	91.67	130,000
			1,920,000	1,920,000	1,660,000	86.46	260,000	1,520,000	1,520,000	79.17	400,000
			1,560,000	1,560,000	1,580,000	101.28	-20,000	1,430,000	1,430,000	91.67	130,000
			1,000,000	1,000,000	1,100,000	110	-100,000	1,100,000	1,100,000	110	-100,000
			2,620,000	2,620,000		0	2,620,000			0	2,620,000
			3,350,000	3,350,000		0	3,350,000			0	3,350,000
			500,000	500,000	500,000	100		500,000	500,000	100	
		맞춤형복지비	500,000	500,000		100				100	
		무기계악직원법정부담금	3,210,000	3,210,000	3,155,490	98.3	54,510	2,889,950	2,889,950	90.03	320,050
		[세부항목소개]	35,814,000	35,814,000	32,691,490	91.28	3,122,510	30,077,950	30,077,950	83.98	5,736,050
	운동부지도자인건비-농구	무기계악직원인건비	23,136,000	23,136,000	21,208,000	91.67	1,928,000	21,208,000	21,208,000	91.67	1,928,000
			600,000	600,000	550,000	91.67	50,000	550,000	550,000	91.67	50,000
			1,560,000	1,560,000	1,430,000	91.67	130,000	1,430,000	1,430,000	91.67	130,000
			1,000,000	1,000,000	1,100,000	110	-100,000	1,100,000	1,100,000	110	-100,000
			1,260,000	1,260,000		0	1,260,000			0	1,260,000
			2,420,000	2,420,000		0	2,420,000			0	2,420,000
		맞춤형복지비	500,000	500,000	500,000	100		500,000	500,000	100	
		무기계악직원법정부담금	2,490,000	2,490,000	2,438,800	97.94	51,200	2,438,800	2,438,800	97.94	51,200
		[세부항목소개]	32,966,000	32,966,000	27,226,800	82.59	5,739,200	27,226,800	27,226,800	82.59	5,739,200
	수영-육상종목 교통비	교육운영비	2,000,000	2,000,000	1,935,000	96.75	65,000	1,935,000	1,935,000	96.75	65,000
		[세부항목소개]	4,000,000	4,000,000	3,637,000	90.93	363,000	3,637,000	3,637,000	90.93	363,000
	농구-육상종목 교통비	교육운영비	2,000,000	2,000,000	1,999,500	99.98	500	1,980,000	1,980,000	99	20,000
		[세부항목소개]	3,000,000	3,000,000	2,949,600	98.32	50,400	2,925,700	2,925,700	97.52	74,300
	수영-육상종목운영비	교육운영비	340,000	340,000		0	340,000			0	340,000
			4,580,000	4,580,000	3,553,390	77.58	1,026,610	3,214,650	3,214,650	70.19	1,365,350
			2,244,000	2,244,000		0	2,244,000			0	2,244,000
			2,856,000	2,856,000	2,823,700	98.87	32,300	1,917,570	1,917,570	67.14	938,430
			1,666,000	1,666,000	1,644,500	98.71	21,500	1,644,500	1,644,500	98.71	21,500
			914,000	914,000	913,760	99.97	240	913,760	913,760	99.97	240

[단위:십만원]	농구-육성종목운영비	[세부항목소계]	12,600,000	12,600,000	8,935,350	70.92	3,664,650	7,690,480	7,690,480	61.04	4,909,520
		교육운영비	6,630,000	6,630,000	5,899,090	88.98	730,910	5,899,090	5,899,090	88.98	730,910
			780,000	780,000	1,007,000	129.1	-227,000	1,007,000	1,007,000	129.1	-227,000
			990,000	990,000	922,730	93.21	67,270	922,730	922,730	93.21	67,270
		[세부항목소계]	8,400,000	8,400,000	7,828,820	93.2	571,180	7,828,820	7,828,820	93.2	571,180
	[국고]도체육회-수영육성종목운영비	교육운영비	1,787,000	1,787,000	1,787,000	100		1,787,000	1,787,000	100	
		비품구입비	6,900,000	6,900,000	6,900,000	100		6,900,000	6,900,000	100	
			3,513,000	3,513,000	3,513,000	100		3,513,000	3,513,000	100	
		[세부항목소계]	12,200,000	12,200,000	12,200,000	100		12,200,000	12,200,000	100	
	여자농구 육성종목 운영비	교육운영비	13,000,000	13,000,000	14,974,140	115.19	-1,974,140	14,974,140	14,974,140	115.19	-1,974,140
			2,100,000	2,100,000	2,077,500	98.93	22,500	2,077,500	2,077,500	98.93	22,500
			3,900,000	3,900,000	770,000	19.74	3,130,000	625,500	625,500	16.04	3,274,500
		비품구입비				0				0	
		[세부항목소계]	19,000,000	19,000,000	17,821,640	93.8	1,178,360	17,677,140	17,677,140	93.04	1,322,860
	농구-하모니리그 챔피언십 지원금	교육운영비				0				0	
						0				0	
		[세부항목소계]				0				0	
	농구-윤덕주배참가지원금	교육운영비	1,000,000	1,000,000	1,000,000	100		1,000,000	1,000,000	100	
		[세부항목소계]	1,000,000	1,000,000	1,000,000	100		1,000,000	1,000,000	100	
	수영-육성종목지원비	교육운영비	500,000	500,000		0	500,000			0	500,000
		[세부항목소계]	500,000	500,000		0	500,000			0	500,000
	[세부사업소계]		131,260,000	145,340,000	129,244,350	88.93	16,095,650	125,217,540	125,217,540	86.15	20,122,460
			131,260,000	145,340,000	129,244,350	88.93	16,095,650	125,217,540	125,217,540	86.15	20,122,460
	도서구입	도서구입비	13,000,000	13,000,000	12,992,760	99.94	7,240	12,992,760	12,992,760	99.94	7,240
			3,166,000	3,166,000		0	3,166,000			0	3,166,000
		[세부항목소계]	16,166,000	16,166,000	12,992,760	80.37	3,173,240	12,992,760	12,992,760	80.37	3,173,240
	도서관운영	일반수용비				0				0	
			650,000	650,000	497,900	76.6	152,100	497,900	497,900	76.6	152,100
		교육운영비	1,000,000	1,000,000		0	1,000,000			0	1,000,000
						0				0	
			1,050,000	1,050,000		0	1,050,000			0	1,050,000
		일반업무추진비				0				0	
		비품구입비	300,000	300,000	339,000	113	-39,000	339,000	339,000	113	-39,000
			460,000	460,000	420,000	91.3	40,000	420,000	420,000	91.3	40,000
		[세부항목소계]	3,460,000	3,460,000	1,256,900	36.33	2,203,100	1,256,900	1,256,900	36.33	2,203,100
	독서활동운영	교육운영비	1,200,000	1,200,000	1,198,300	99.86	1,700	1,198,300	1,198,300	99.86	1,700
			1,500,000	1,500,000	1,498,600	99.91	1,400	1,498,600	1,498,600	99.91	1,400
			1,500,000	1,500,000	1,498,050	99.87	1,950	1,498,050	1,498,050	99.87	1,950
			1,800,000	1,800,000	1,798,880	99.94	1,120	1,798,880	1,798,880	99.94	1,120
			1,500,000	1,500,000	1,499,750	99.98	250	1,499,750	1,499,750	99.98	250
			1,800,000	1,800,000	1,795,000	99.72	5,000	1,795,000	1,795,000	99.72	5,000
			193,000	193,000		0	193,000			0	193,000
		목적사업업무추진비	507,000	507,000	397,400	78.38	109,600	397,400	397,400	78.38	109,600
		[세부항목소계]	10,000,000	10,000,000	9,685,980	96.86	314,020	9,685,980	9,685,980	96.86	314,020
	책읽는 교실 운영	교육운영비	350,000	350,000	341,800	97.66	8,200	341,800	341,800	97.66	8,200
			350,000	350,000	349,000	99.71	1,000	349,000	349,000	99.71	1,000
		도서구입비	550,000	550,000	551,880	100.34	-1,880	551,880	551,880	100.34	-1,880
			550,000	550,000	548,550	99.74	1,450	548,550	548,550	99.74	1,450
		[세부항목소계]	1,800,000	1,800,000	1,791,230	99.51	8,770	1,791,230	1,791,230	99.51	8,770
	[세부사업소계]		31,426,000	31,426,000	25,726,870	81.86	5,699,130	25,726,870	25,726,870	81.86	5,699,130
			31,426,000	31,426,000	25,726,870	81.86	5,699,130	25,726,870	25,726,870	81.86	5,699,130
	[단위:십만원]		529,358,000	547,715,000	516,736,290	94.34	30,978,710	484,770,180	484,770,180	88.51	62,944,820
[단위:십만원]	교무실무사인건비	무기계악직원인건비	300,000	300,000		0	300,000			0	300,000
		[세부항목소계]	300,000	300,000		0	300,000			0	300,000

교무학사운영	교무학사운영	교육운영비				0				0		
						0				0		
			390,000	390,000	290,000	74.36	100,000	290,000	290,000	74.36	100,000	
						0				0		
			220,000	220,000	220,000	100		220,000	220,000	100		
			100,000	100,000		0	100,000			0	100,000	
		일반업무추진비				0				0		
			330,000	330,000	328,200	99.45	1,800	328,200	328,200	99.45	1,800	
			660,000	660,000	660,000	100		660,000	660,000	100		
			50,000	50,000	50,000	100		50,000	50,000	100		
	[세 부 합 목 소 계]	1,750,000	1,750,000	1,548,200	88.47	201,800	1,548,200	1,548,200	88.47	201,800		
	교육활동홍보	교육운영비				0				0		
		[세 부 합 목 소 계]				0				0		
	교무학사운영	입학식 및 졸업식	교육운영비	100,000	100,000		0	100,000			0	100,000
				300,000	300,000	142,940	47.65	157,060	142,940	142,940	47.65	157,060
				100,000	100,000	44,000	44	56,000	44,000	44,000	44	56,000
				100,000	100,000		0	100,000			0	100,000
				300,000	300,000	300,000	100		300,000	300,000	100	
				510,000	510,000	449,000	88.04	61,000	449,000	449,000	88.04	61,000
			일반업무추진비	425,000	425,000	435,000	102.35	-10,000	435,000	435,000	102.35	-10,000
50,000				50,000		0	50,000			0	50,000	
[세 부 합 목 소 계]				1,885,000	1,885,000	1,370,940	72.73	514,060	1,370,940	1,370,940	72.73	514,060
환경정리				일반수용비	3,960,000	3,960,000	3,959,900	100	100	3,959,900	3,959,900	100
		2,100,000	2,100,000		2,060,000	98.1	40,000	2,060,000	2,060,000	98.1	40,000	
		1,030,000	1,030,000		1,024,640	99.48	5,360	1,024,640	1,024,640	99.48	5,360	
		444,000	444,000		430,000	96.85	14,000	430,000	430,000	96.85	14,000	
		교육운영비	100,000	100,000	119,000	119	-19,000	119,000	119,000	119	-19,000	
			2,960,000	2,960,000	3,019,370	102.01	-59,370	3,019,370	3,019,370	102.01	-59,370	
			600,000	600,000	576,000	96	24,000	576,000	576,000	96	24,000	
			[세 부 합 목 소 계]	11,194,000	11,194,000	11,188,910	99.95	5,090	11,188,910	11,188,910	99.95	5,090
교원능력개발평가		일반수용비	20,000	20,000		0	20,000			0	20,000	
		[세 부 합 목 소 계]	20,000	20,000		0	20,000			0	20,000	
교내멘토링		교육운영비	450,000	450,000	449,220	99.83	780	449,220	449,220	99.83	780	
	[세 부 합 목 소 계]	450,000	450,000	449,220	99.83	780	449,220	449,220	99.83	780		
	[세 부 사업 소 계]		15,599,000	15,599,000	14,557,270	93.32	1,041,730	14,557,270	14,557,270	93.32	1,041,730	
			15,599,000	15,599,000	14,557,270	93.32	1,041,730	14,557,270	14,557,270	93.32	1,041,730	
방송실운영	방송실운영	교육운영비	1,000,000	1,000,000	4,900	0.49	995,100	4,900	4,900	0.49	995,100	
			300,000	300,000	124,100	41.37	175,900	124,100	124,100	41.37	175,900	
						0				0		
		[세 부 합 목 소 계]	220,000	220,000	210,440	95.65	9,560	210,440	210,440	95.65	9,560	
	[세 부 사업 소 계]		1,520,000	1,520,000	339,440	22.33	1,180,560	339,440	339,440	22.33	1,180,560	
			1,520,000	1,520,000	339,440	22.33	1,180,560	339,440	339,440	22.33	1,180,560	
[국고]정보화실운영	학교정보화지원	기타공공요금	4,800,000	4,800,000	4,294,840	89.48	505,160	4,294,840	4,294,840	89.48	505,160	
			8,280,000	8,280,000	8,280,000	100		7,480,000	7,480,000	90.34	800,000	
		교육운영비	1,500,000	1,500,000	1,991,000	132.73	-491,000	1,991,000	1,991,000	132.73	-491,000	
						0				0		
			2,090,000	2,090,000	737,000	35.26	1,353,000	737,000	737,000	35.26	1,353,000	
			1,080,000	1,080,000	1,080,000	100		990,000	990,000	91.67	90,000	
			29,000	29,000	28,600	98.62	400	28,600	28,600	98.62	400	
			3,260,000	3,260,000	3,272,000	100.37	-12,000	3,272,000	3,272,000	100.37	-12,000	
		비품구입비	1,330,000	1,330,000	1,321,620	99.37	8,380	1,321,620	1,321,620	99.37	8,380	
			1,260,000	1,260,000	1,260,000	100		1,260,000	1,260,000	100		
		기타자산취득비				0				0		
		[세 부 합 목 소 계]	23,629,000	23,629,000	22,265,060	94.23	1,363,940	21,375,060	21,375,060	90.46	2,253,940	
	무선AP설치비-목적	일반수용비	1,000,000	1,000,000	1,000,000	100		1,000,000	1,000,000	100		
		[세 부 합 목 소 계]	1,000,000	1,000,000	1,000,000	100		1,000,000	1,000,000	100		

[국고]온라인교육 인프라 구축-목적	[세부사업소계]	[국고]온라인교육 인프라 구축-목적	일반수용비	16,900,000	16,900,000	16,900,000	100		16,900,000	16,900,000	100	
		[세부항목소계]		16,900,000	16,900,000	16,900,000	100		16,900,000	16,900,000	100	
				41,529,000	41,529,000	40,165,060	96.72	1,363,940	39,275,060	39,275,060	94.57	2,253,940
[민간사업소계]				43,049,000	43,049,000	40,504,500	94.09	2,544,500	39,614,500	39,614,500	92.02	3,434,500
교육환경개선	교실환경개선	비품구입비	일반수용비	13,184,000	13,184,000	12,794,000	97.04	390,000	12,794,000	12,794,000	97.04	390,000
				6,750,000	6,750,000	6,940,000	102.81	-190,000	6,940,000	6,940,000	102.81	-190,000
				8,300,000	8,300,000	7,841,730	94.48	458,270	7,841,730	7,841,730	94.48	458,270
				5,400,000	5,400,000	5,670,450	105.01	-270,450	5,670,450	5,670,450	105.01	-270,450
				2,200,000	2,200,000	2,284,260	103.83	-84,260	2,284,260	2,284,260	103.83	-84,260
				21,963,000	21,963,000	17,701,110	80.6	4,261,890	17,170,100	17,170,100	78.18	4,792,900
				6,806,000	6,806,000	7,221,950	106.11	-415,950	7,221,950	7,221,950	106.11	-415,950
				1,900,000	1,900,000	1,813,990	95.47	86,010	1,813,990	1,813,990	95.47	86,010
				26,875,000	26,875,000	26,391,750	98.2	483,250			0	26,875,000
			[세부항목소계]	93,378,000	93,378,000	88,659,240	94.95	4,718,760	61,736,480	61,736,480	66.11	31,641,520
		[세부사업소계]		93,378,000	93,378,000	88,659,240	94.95	4,718,760	61,736,480	61,736,480	66.11	31,641,520
				93,378,000	93,378,000	88,659,240	94.95	4,718,760	61,736,480	61,736,480	66.11	31,641,520
학생생활상담지도	학생생활지도 운영	운영수당					0				0	
		교육운영비					0				0	
							0				0	
							0				0	
		일반업무추진비					0				0	
	배움터자원봉사자	[세부항목소계]					0				0	
		기간제직원인건비					0				0	
		교직원복지비					0				0	
		[세부항목소계]					0				0	
		기간제직원인건비					0				0	
	사회복무요원관리	교직원복지비					0				0	
		[세부항목소계]					0				0	
상답실리모델링	일반수용비		5,680,000	5,680,000	5,700,000	100.35	-20,000	5,700,000	5,700,000	100.35	-20,000	
			4,080,000	4,080,000	4,080,000	100		4,080,000	4,080,000	100		
			500,000	500,000	460,320	92.06	39,680	460,320	460,320	92.06	39,680	
		비품구입비	3,400,000	3,400,000	3,400,000	100		3,400,000	3,400,000	100		
			6,340,000	6,340,000	6,340,000	100		6,340,000	6,340,000	100		
	[세부항목소계]		20,000,000	20,000,000	19,980,320	99.9	19,680	19,980,320	19,980,320	99.9	19,680	
		[세부사업소계]	20,000,000	20,000,000	19,980,320	99.9	19,680	19,980,320	19,980,320	99.9	19,680	
학교폭력예방	안심알리미서비스	일반수용비	7,140,000	7,140,000	7,140,000	100		6,247,500	6,247,500	87.5	892,500	
		[세부항목소계]	7,140,000	7,140,000	7,140,000	100		6,247,500	6,247,500	87.5	892,500	
	사회복무요원관리	기간제직원인건비	6,000,000	6,555,000	6,503,480	99.21	51,520	6,503,480	6,503,480	99.21	51,520	
		교직원복지비		300,000	207,510	69.17	92,490	207,510	207,510	69.17	92,490	
		[세부항목소계]	6,000,000	6,855,000	6,710,990	97.9	144,010	6,710,990	6,710,990	97.9	144,010	
	배움터자원봉사자운영(목적)	운영수당	6,720,000	6,720,000	6,100,000	90.77	620,000	6,100,000	6,100,000	90.77	620,000	
		[세부항목소계]	6,720,000	6,720,000	6,100,000	90.77	620,000	6,100,000	6,100,000	90.77	620,000	
	학교폭력 예방교육 운영학교 운영비-목적	교육운영비	1,691,000	1,691,000	1,845,000	109.11	-154,000	1,845,000	1,845,000	109.11	-154,000	
		목적사업업무추진비	309,000	309,000	153,900	49.81	155,100	153,900	153,900	49.81	155,100	
		[세부항목소계]	2,000,000	2,000,000	1,998,900	99.95	1,100	1,998,900	1,998,900	99.95	1,100	
	[세부사업소계]		21,860,000	22,715,000	21,949,890	96.63	765,110	21,057,390	21,057,390	92.7	1,657,610	
학생안전교육	안전교육	교육운영비				0					0	
						0					0	
						0					0	
		[세부항목소계]				0					0	
	2020 수상안전교육-목적	교육운영비	21,600,000	21,600,000	21,516,490	99.61	83,510	21,516,490	21,516,490	99.61	83,510	
		[세부항목소계]	21,600,000	21,600,000	21,516,490	99.61	83,510	21,516,490	21,516,490	99.61	83,510	
[민간사업소계]		[세부사업소계]	21,600,000	21,600,000	21,516,490	99.61	83,510	21,516,490	21,516,490	99.61	83,510	
			63,460,000	64,315,000	63,446,700	98.65	868,300	62,554,200	62,554,200	97.26	1,760,800	

[단위:십억 원]	[정액:사업비]	국립중앙도서관사업비	목적사업업무추진비	400,000	400,000	396,900	99.23	3,100	396,900	396,900	99.23	3,100
		[세부사업소계]	[세부항목소계]	2,650,000	2,650,000	2,646,590	99.87	3,410	2,646,590	2,646,590	99.87	3,410
				3,650,000	3,650,000	3,569,670	97.8	80,330	3,569,670	3,569,670	97.8	80,330
				4,850,000	4,850,000	4,703,270	96.97	146,730	4,703,270	4,703,270	96.97	146,730
부서기본운영	교장실운영	일반수용비				0					0	
		여비	640,000	640,000	260,000	40.63	380,000	260,000	260,000	40.63	380,000	
		일반업무추진비	3,200,000	3,200,000	2,390,000	74.69	810,000	2,390,000	2,390,000	74.69	810,000	
			500,000	500,000	200,000	40	300,000	200,000	200,000	40	300,000	
			1,150,000	1,150,000	1,095,200	95.23	54,800	1,095,200	1,095,200	95.23	54,800	
		직책급여무수행경비	3,648,000	3,648,000	3,684,000	100.99	-36,000	3,684,000	3,684,000	100.99	-36,000	
	행정실운영	[세부항목소계]	9,138,000	9,138,000	7,629,200	83.49	1,508,800	7,629,200	7,629,200	83.49	1,508,800	
		일반수용비	2,990,000	2,990,000	2,990,000	100		2,990,000	2,990,000	100		
			1,500,000	1,500,000	701,400	46.76	798,600	701,400	701,400	46.76	798,600	
			1,200,000	1,200,000	910,000	75.83	290,000	910,000	910,000	75.83	290,000	
			1,927,000	1,927,000	1,757,100	91.18	169,900	1,757,100	1,757,100	91.18	169,900	
			2,100,000	2,100,000	2,869,500	136.64	-769,500	2,869,500	2,869,500	136.64	-769,500	
		기타공공요금	100,000	100,000	72,420	72.42	27,580	72,420	72,420	72.42	27,580	
		여비	2,160,000	2,160,000	1,735,400	80.34	424,600	1,735,400	1,735,400	80.34	424,600	
		일반업무추진비	500,000	500,000	365,500	73.1	134,500	365,500	365,500	73.1	134,500	
		비품구입비	1,500,000	1,500,000	1,500,000	100		766,010	766,010	51.07	733,990	
		[세부항목소계]	13,977,000	13,977,000	12,901,320	92.3	1,075,680	12,167,330	12,167,330	87.05	1,809,670	
		교무부운영	일반수용비	2,000,000	2,000,000	2,103,200	105.16	-103,200	2,103,200	2,103,200	105.16	-103,200
				880,000	880,000		0	880,000			0	880,000
				2,500,000	2,500,000	593,000	23.72	1,907,000	593,000	593,000	23.72	1,907,000
	여비		3,500,000	3,500,000	2,135,000	61	1,365,000	2,135,000	2,135,000	61	1,365,000	
			1,200,000	1,200,000	969,400	80.78	230,600	969,400	969,400	80.78	230,600	
			일반업무추진비	500,000	500,000	259,940	51.99	240,060	259,940	259,940	51.99	240,060
	[세부항목소계]		10,580,000	10,580,000	6,060,540	57.28	4,519,480	6,060,540	6,060,540	57.28	4,519,480	
	[단위:십억 원]	[정액:사업비]	[세부사업소계]		33,695,000	33,695,000	26,591,060	78.92	7,103,940	25,857,070	25,857,070	76.74
				33,695,000	33,695,000	26,591,060	78.92	7,103,940	25,857,070	25,857,070	76.74	7,837,930
예비비	예비비		258,301,000	258,301,000	230,863,500	89.38	27,437,500	217,104,480	217,104,480	84.05	41,196,520	
		[세부항목소계]					0				0	
[단위:십억 원]	[정액:사업비]	[세부사업소계]					0				0	
							0				0	
[단위:십억 원]	[정액:사업비]						0				0	
							0				0	
[총계]				1,747,151,000	1,766,992,000	1,663,554,910	94.15	103,437,090	1,578,150,480	1,578,150,480	89.31	188,841,520