

2018

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				(A)	(B)	(C)	(B - C)
1.				276,250,000	276,250,000	126,448,320	149,801,680
	1.			276,250,000	276,250,000	126,448,320	149,801,680
		1.		276,250,000	276,250,000	126,448,320	149,801,680
			1.	276,250,000	276,250,000	126,448,320	149,801,680
2.				33,766,000	33,766,000	29,734,840	4,031,160
	1.			33,566,000	33,566,000	29,734,840	3,831,160
		1.		33,566,000	33,566,000	29,734,840	3,831,160
			1.	10,289,000	10,289,000	1,058,400	9,230,600
			2.	21,960,000	21,960,000	27,360,000	-5,400,000
			3.	1,317,000	1,317,000	1,316,440	560
	2.			200,000	200,000	0	200,000
		1.		200,000	200,000	0	200,000
			1.	200,000	200,000	0	200,000
3.				4,000,000	4,000,000	11,925,790	-7,925,790
	1.			4,000,000	4,000,000	11,925,790	-7,925,790
		1.		4,000,000	4,000,000	11,925,790	-7,925,790
			1.	4,000,000	4,000,000	11,925,790	-7,925,790
				314,016,000	314,016,000	168,108,950	145,907,050