

2020학년도 세입예산명세서

예산구분 : 본예산

(단위 : 천원)

과 목					예산액	전년도 예산액	비교증감	산출기초(원)	비고
장	관	항	목	원가통계비목					
1. 이전수입					638,693	413,784	224,909		
1. 지방교육자치단체이전수입					638,593	413,684	224,909		
1. 교육비특별회계전입금수입					638,593	413,684	224,909		
1. 교육비특별회계전입금					638,593	413,684	224,909		
1. 학교운영비전입금					403,186	413,684	-10,498	2020학교기본운영비 : 403,186,000원 * 1교 =	403,186,000
2. 급식비지원금					235,407	0	235,407	학생급식비 : 235,407,000원 * 1교 =	235,407,000
2. 기타이전수입					100	100	0		
1. 기타공공이전수입					100	100	0		
1. 기타공공지원금					100	100	0		
1. 기타공공지원금					100	100	0	대학교교육실습생운영지원금 : 100,000원*1명=	100,000
2. 자체수입					172,694	386,485	-213,791		
1. 학부모부담수입					170,894	384,685	-213,791		
1. 수익자부담수입					170,894	384,685	-213,791		
1. 급식비					49,527	275,037	-225,510		
1. 급식비					25,662	251,172	-225,510	교직원급식비 : 3,900원*35명*188회=	25,662,000
2. 우유급식비					23,865	23,865	0	우유대금 : 430원*300명*185회=	23,865,000
2. 현장체험학습비					64,367	65,948	-1,581		
1. 현장체험학습비					64,367	65,948	-1,581	수련활동 : 90,425원*168명*1회=	15,192,000
								1학년 현장체험학습비 : 36,725원*168명*1회=	6,170,000
								2학년 현장체험학습비 : 50,000원*150명*1회=	7,500,000
								2학년 테마식현장체험학습비 : 215,700원*150명*1회=	32,355,000
								3학년 현장체험학습비 : 21,000원*150명*1회=	3,150,000
3. 졸업앨범비					7,500	8,750	-1,250		
1. 졸업앨범비					7,500	8,750	-1,250	졸업앨범제작 : 50,000원*150부*1회=	7,500,000
4. 교복구입비					49,500	34,950	14,550		
1. 교복구입비					49,500	34,950	14,550	교복제작비 : 300,000원*165명*1회=	49,500,000
2. 행정활동수입					1,800	1,800	0		
1. 기타행정활동수입					1,800	1,800	0		

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(단위 : 천원)

과 목					예산액	전년도 예산액	비교증감	산출기초(원)	비고
장	관	항	목	원가통계비목					
			1.이자수입		1,600	1,600	0		
			1.이자수입		1,600	1,600	0	예금이자 : 400,000원*4회=	1,600,000
			2.기타행정활동수입		200	200	0		
			1.기타행정활동수입		200	200	0	폐식용유 매각대금 : 50,000원*2회=	100,000
								법인카드포인트 캐시백 전환 : 100,000원*1회=	100,000
			3.기타수입		5,000	17,000	-12,000		
			1.전년도이월금		5,000	17,000	-12,000		
			1.순세계잉여금		5,000	17,000	-12,000		
			1.순세계잉여금		5,000	17,000	-12,000		
			1.순세계잉여금		5,000	17,000	-12,000	2019학년도 불용액 : 5,000,000 원*1교=	5,000,000
세입합계					816,387	817,269	-882		

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									()
				가					
1.					4,416	5,020	-604		
	1.				3,060	3,400	-340		
		1.			1,260	1,400	-140		
			1.		1,260	0	1,260		
				1.	1,260	0	1,260	: 45,000 *24 *1 =	1,080,000
								() : 90,000 *2 =	180,000
		2.			1,800	2,000	-200		
			1.		1,800	0	1,800		
				1.	1,800	0	1,800	() : 180,000 *10 *1	1,800,000
	2.				1,356	1,620	-264		
		1.			576	840	-264		
			1.		576	0	576		
				1.	576	0	576	() : 96,000 *2 *3 =	576,000
		2.			780	780	0		
			1.		780	0	780		
				1.	780	0	780	() : 65,000 *12 *1 =	780,000
2.	/				403,754	377,028	26,726		
	1.				287,424	277,837	9,587		
		1.			287,424	277,837	9,587		
			1.		239,082	0	239,082		
				1.	239,082	0	239,082	: 239,081,400*1 =	239,082,000
		2.			23,865	0	23,865		
			1.		23,865	0	23,865	: 430*300*185=	23,865,000
		3.			23,987	0	23,987		
			1.		12,487	0	12,487	: 100,000*4 =	400,000
								: 100,000 *10 =	1,000,000
								: 1,000,000 *1 =	1,000,000
								: 1,008,660*10 =	10,087,000

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								()
				가				
			2.		9,500	0	9,500	가 : 950,000*10 = 9,500,000
			3.		2,000	0	2,000	: 200,000*10 = 2,000,000
		4.			490	0	490	
			1.		490	0	490	= : 70,000 *7 490,000
2.					22,927	15,194	7,733	
	1.				8,087	8,354	-267	
		1.			150	0	150	
			1.		150	0	150	= : 30,000 *5 150,000
		2.			4,777	0	4,777	
			1.		4,777	0	4,777	(2,3) : 990 *300 = 297,000
								(1) : 28,000 *160 = 4,480,000
		3.			3,160	0	3,160	
			1.		3,160	0	3,160	= : 50,000 *30 *2 3,000,000
								*2 = : 8,000 *10 160,000
	2.				14,840	6,840	8,000	
		1.			6,190	0	6,190	
			1.		6,190	0	6,190	: 380,000*12 = 4,560,000
								: 157,500 *4 = 630,000
								: 500,000 *2 = 1,000,000
		2.			8,650	0	8,650	
			1.		8,140	0	8,140	: 650,000 *1 = 650,000
								: 21,400 *35 7,490,000
								*10 =
		2.			510	0	510	: 510,000 *1 510,000
								=
3.					93,403	83,997	9,406	
	1.				93,403	83,997	9,406	
		1.			7,560	0	7,560	
			1.		7,560	0	7,560	: 60,000 *1 = 60,000
								: 50,000 *150 = 7,500,000

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								()
				가				
			2.		36,118	0	36,118	
			1.		36,118	0	36,118	: 36,034,000 *1 = 36,034,000
								: 84,000 *1 = 84,000
			3.		225	0	225	
			1.		225	0	225	: 225,000 *1 = 225,000
			4.		49,500	0	49,500	
			1.		49,500	0	49,500	: 300,000 *165 *1 = 49,500,000
3.					151,800	160,064	-8,264	
	1.				26,273	38,167	-11,894	
		1.			7,120	9,102	-1,982	
			1.	()	1,336	0	1,336	
			1.		1,336	0	1,336	() : 1,336,000 *1 = 1,336,000
			2.		1,200	0	1,200	
			1.		1,200	0	1,200	: 15,000 *80 = 1,200,000
			3.		4,584	0	4,584	
			1.		3,584	0	3,584	: 32,000 *28 *4 = 3,584,000
			2.		1,000	0	1,000	: 10,000 *10 *2 = 200,000
								: 10,000 *8 *10 = 800,000
			2.		360	400	-40	
			1.		360	0	360	
			1.		360	0	360	: 9,000 *10 *4 = 360,000
			3.		495	550	-55	
			1.		495	0	495	
			1.		495	0	495	() : 9,000 *10 *4 = 360,000
								() : 45,000 *3 = 135,000
			4.		600	700	-100	
			1.		600	0	600	
			1.		600	0	600	: 20,000 *10 *3 = 600,000

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									()
				가					
		5.			9,068	13,375	-4,307		
			1.		9,068	0	9,068		
				1.	5,150	0	5,150	: 10,000 *35 *1 =	350,000
								: 300,000 *16 =	4,800,000
				2.	3,568	0	3,568	가 1 : 1,344,000	
								13,440 *100 *1 =	
								가 2 : 1,088,000	
								10,880 *100 *1 =	
								가 3 : 1,136,000	
								11,360 *100 *1 =	
				3.	350	0	350	: 350,000 *1 =	350,000
		6.			2,000	2,300	-300		
			1.		2,000	0	2,000		
				1.	1,600	0	1,600	: 10,000 *10 *10 =	1,000,000
								: 200,000 *3 =	600,000
				2.	400	0	400	: 400,000 *1 =	400,000
		7.			3,050	8,040	-4,990		
			1.		3,050	0	3,050		
				1.	3,050	0	3,050	: 5,500 *440 *1 =	2,420,000
								: 90,000 *7 =	630,000
		8.			650	800	-150		
			1.		650	0	650		
				1.	650	0	650	: 50,000 *3 =	150,000
								: 500,000 *1 =	500,000
		9.			350	500	-150		
			1.		250	0	250		
				1.	250	0	250	: 50,000 *5 *1 =	250,000
				2.	100	0	100		
				1.	100	0	100	: 100,000 *1 =	100,000
		10.			2,380	2,400	-20		
			1.		2,380	0	2,380		

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								()	
				가					
				1.	180	0	180	: 45,000	180,000
				2.	2,200	0	2,200	: 150,000 *2 =	300,000
								: 100,000	1,000,000
								*10 =	
								: 150,000 *3 *2 =	900,000
				11.	200	0	200		
				1.	200	0	200		
				1.	200	0	200	: 20,000 *10 =	200,000
				2.	108,197	109,447	-1,250		
				1.	36,205	35,572	633		
				1.	12,380	0	12,380		
				1.	12,380	0	12,380	: 300,000 *17	5,100,000
								: 180,000 *2 =	360,000
								: 76,000 *45	3,420,000
								*1 =	
								: 15,000 *10 *10	1,500,000
								=	
								: 2,000,000 *1 =	2,000,000
				2.	7,300	0	7,300		
				1.	7,000	0	7,000	: 700,000 *10 =	7,000,000
				2.	300	0	300	: 10,000 *30 *1	300,000
								=	
				3.	935	0	935		
				1.	935	0	935	: 60,000 *4	480,000
								*2 =	
								: 5,000 *25	125,000
								*1 =	
								: 11,000 *30 *1 =	330,000
				4.	1,010	0	1,010		
				1.	1,010	0	1,010	: 10,000 *9 *2 =	180,000
								: 10,000 *8 *1 =	80,000
								: 10,000	400,000
								*10 *4 =	
								가 : 35,000 *10 *1 =	350,000
				5.	2,300	0	2,300		

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								()
				가				
			1.	2,300	0	2,300	: 100,000 *23 *1 =	2,300,000
		6.		12,280	0	12,280		
			1.	720	0	720	: 30,000 *4 *6 =	720,000
			2.	10,860	0	10,860	: 630,000 *10 = *2 =	6,300,000 400,000
							cooking class : 20,000 *4 *2 =	160,000
							: 400,000 *10 =	4,000,000
			3.	700	0	700	: 70,000 *10 =	700,000
		2.		64,367	65,948	-1,581		
		1.		32,355	0	32,355		
			1.	32,355	0	32,355	(2) : 630,000 *5 *3 = (2) : 60,000 *150 = (2) : 9,000 *150 *4 = *1 = (2) : 50,000 *150 (2) : 705,000 *1 = (2) : 2,000 *150 *1 =	9,450,000 9,000,000 5,400,000 7,500,000 705,000 300,000
		2.		15,192	0	15,192		
			1.	15,192	0	15,192	: 8,000 *168 *2 = : 4,500 *168 *6 = : 600,000 *6 = : 20,000 *168 *1 = : 6,000 *168 *1 =	2,688,000 4,536,000 3,600,000 3,360,000 1,008,000
		3.		16,820	0	16,820		
			1.	16,820	0	16,820	(1) : 600,000 *6 *1 = (1) : 15,000*168 *1 = (1) : 50,000 *1 = (2) : 600,000 *5 *1 = (2) : 30,000 *150 *1 =	3,600,000 2,520,000 50,000 3,000,000 4,500,000

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								()
				가				
								(3) : 600,000 *4 *1 = 2,400,000
								(3) : 5,000 *150 *1 = 750,000
		3.			5,090	5,200	-110	
			1.		5,090	0	5,090	
				1.	5,090	0	5,090	: 30,000 *9 *5 = 1,350,000
								= : 5,000 *44 *17 = 3,740,000
		4.			600	0	600	
			1.		600	0	600	
				1.	600	0	600	: 200,000 *3 = 600,000
		5.			1,935	2,727	-792	
			1.		1,935	0	1,935	
				1.	1,935	0	1,935	, , : 4,300 *450 = 1,935,000
	3.		()		17,330	12,450	4,880	
		1.	()		17,330	12,450	4,880	
			1.		13,010	0	13,010	
				1.	3,264	0	3,264	: 32,000 *17 *6 = 3,264,000
				2.	9,146	0	9,146	: 500,000 *6 = 3,000,000
								: 250,000 *8 = 2,000,000
								: 250,000 *8 = 2,000,000
								: 250,000 *8 = 2,000,000
								: 14600 *10 = 146,000
				3.	600	0	600	: 100,000 *6 = 600,000
		2.			3,120	0	3,120	
			1.		1,920	0	1,920	: 32,000 *15 *2 *2 = 1,920,000
			2.		1,200	0	1,200	: 100,000 *12 = 1,200,000
		3.			800	0	800	
			1.		800	0	800	: 100,000 *8 = 800,000
		4.			400	0	400	

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								()
				가				
				1.	400	0	400	: 50,000 *8 = 400,000
4.					10,565	13,100	-2,535	
	1.				0	100	-100	
		1.			0	100	-100	
	2.				10,565	13,000	-2,435	
		1.			10,565	13,000	-2,435	
			1.		7,985	0	7,985	
				1.	500	0	500	: 500,000 *1 *1 = 500,000
			2.		7,485	0	7,485	: 74,850 *100 *1 = 7,485,000
		2.			2,400	0	2,400	
			1.		2,400	0	2,400	: 30,000 *40 *1 = 1,200,000
								: 10,000 *50 *1 = 500,000
								: 10,000 *10 *2 = 200,000
								: 10,000 *10 *5 = 500,000
		3.			180	0	180	
			1.		180	0	180	: 45,000 *4 *1 = 180,000
5.					31,673	37,438	-5,765	
	1.				12,980	17,060	-4,080	
		1.			12,980	17,060	-4,080	
			1.		180	0	180	
				1.	180	0	180	: 45,000 *4 *1 = 180,000
		2.			5,430	0	5,430	
			1.		1,200	0	1,200	: 600,000 *2 = 1,200,000
			2.		3,130	0	3,130	: 20,000 *16 *1 = 320,000
								: 15,000 *40 *1 = 600,000
								: 300,000 *1 = 300,000
								=
								: 500 *500 *2 = 500,000
								: 50,000 *2 = 100,000

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								()
				가				
								: 9,000 *50 = 450,000
								: 2,000 *400 = 800,000
								: 60,000 *1 = 60,000
				3.	1,100	0	1,100	: 300,000 *1 = 300,000
								: 400,000 *2 = 800,000
				3.	1,270	0	1,270	
								1. : 200,000 *4 = 800,000
								2. : 20,000 *3 *2 = 120,000
								3. : 70,000 *5 = 350,000
				4.	3,300	0	3,300	
								1. : 1,575,000 *2 = 3,150,000
								2. : 150,000 *1 = 150,000
				5.	800	0	800	가
								1. 가 : 150,000 *4 = 600,000
								2. : 50,000 *4 = 200,000
				6.	2,000	0	2,000	
								1. : 45,000 *20 *2 = 1,800,000
								2. : 5,000 *10 *4 = 200,000
				2.	7,215	8,363	-1,148	
				1.	1,315	1,563	-248	
								1. : 40,000 *17 = 680,000
								2. : 23,000 *10 = 230,000
								: 9,000 *15 *3 = 405,000
				2.	5,900	6,800	-900	
								1. : 90,000 *10 = 900,000

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								()
				가				
								: 90,000 *5 *8 = 3,600,000
								: 100,000 *12 = 1,200,000
			2.		200	0	200	: 100,000 *2 = 200,000
3.					3,000	3,000	0	
	1.				3,000	3,000	0	
		1.			3,000	0	3,000	
			1.		3,000	0	3,000	: 100,000 *30 = 3,000,000
4.					8,478	9,015	-537	
	1.				3,500	2,400	1,100	
		1.			1,200	0	1,200	
			1.		1,200	0	1,200	: 60,000 *10 *2 = 1,200,000
		2.			2,000	0	2,000	
			1.		380	0	380	Wee : 95,000 *2 *2 = 380,000
			2.		1,620	0	1,620	Wee : 270,000 *6 = 1,620,000
		3.			300	0	300	
			1.		300	0	300	: 150,000 *2 = 300,000
	2.				3,024	1,300	1,724	
		1.			1,824	0	1,824	
			1.		1,824	0	1,824	CCTV : 152,000 *12 = 1,824,000
		2.			1,200	0	1,200	
			1.		900	0	900	: 20,000 *3 *15 = 900,000
			2.		100	0	100	: 100,000 *1 = 100,000
			3.		200	0	200	: 10,000 *10 *2 = 200,000
	3.				1,954	5,315	-3,361	
		1.			1,954	0	1,954	
			1.		1,954	0	1,954	: 354,000 *1 = 354,000
								: 400,000 *4 *1 = 1,600,000
6.					211,179	221,619	-10,440	

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									()
				가					
1.					106,615	122,084	-15,469		
	1.				106,615	122,084	-15,469		
		1.			53,928	0	53,928		
			1.		36,000	0	36,000	: 3,000,000 *12 =	36,000,000
			2.		10,800	0	10,800	= : 900,000 *12	10,800,000
			3.		7,128	0	7,128	: 170,000 *12 =	2,040,000
								: 100,000 *2 =	200,000
								: 400,000 *12 =	4,800,000
								: 40,000 *1 =	40,000
								: 4,000 *12 =	48,000
		2.			1,135	0	1,135		
			1.		1,135	0	1,135	: 670 *500L =	335,000
								가 : 200,000*4 =	800,000
		3.			8,247	0	8,247		
			1.		2,800	0	2,800	*1 = : 280,000 *10	2,800,000
			2.		5,447	0	5,447	: 190,000 *12 =	2,280,000
								: 247,250 *12 =	2,967,000
								: 200,000 *1 =	200,000
		4.			16,475	0	16,475		
			1.		16,475	0	16,475	: 70,000 *12 =	840,000
								: 50,000 *10 *10 =	5,000,000
								: 541,500 *10 =	5,415,000
								: 200,000 *5 *1 =	1,000,000
								: 1,000,000 *1 =	1,000,000
								() : 90,000*2 *9 =	1,620,000
								3 : 800,000 *2 =	1,600,000
		5.			24,190	0	24,190		
			1.		20,150	0	20,150	: 1,500,000 *11 *1 =	16,500,000

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								()
				가				
								: 500,000 *1 = 500,000
								: 30,000 *5 = 150,000
								: 1,700,000 *1 = 1,700,000
								: 1,300,000 *1 = 1,300,000
			2.		200	0	200	: 200,000 *1 = 200,000
			3.		3,840	0	3,840	4 : 320,000 *12 = 3,840,000
		6.			2,640	0	2,640	
			1.		2,640	0	2,640	: 220,000 *12 = 2,640,000
2.					4,492	5,500	-1,008	
	1.				1,872	1,984	-112	
		1.			1,872	0	1,872	
			1.		672	0	672	() : 14,000 *8 *6 = 672,000
			2.		1,200	0	1,200	= , : 100,000 *12 1,200,000
	2.				2,620	3,516	-896	
		1.			1,120	0	1,120	
			1.		200	0	200	: 100,000 *2 = 200,000
			2.		420	0	420	: 7,000 *15 420,000
			3.		400	0	400	*4 = : 40,000 *10 *1 = 400,000
			4.		100	0	100	: 10,000 100,000
								*10 *1 =
		2.			1,500	0	1,500	
			1.		200	0	200	: 200,000 *1 *1 200,000
			2.		1,100	0	1,100	: 10,000 *10 *2 = 200,000
								: 15,000 *10 *1 150,000
								=
								: 20,000 *10 600,000
								*3 =
								: 15,000 *10 150,000
								*1 =
			3.		200	0	200	: 10,000 *10 *2 = 200,000
3.					100,072	94,035	6,037	
	1.				50,152	47,670	2,482	

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								()
				가				
			1.		5,260	0	5,260	
				1.	2,080	0	2,080	: 50,000 *8 = 400,000
								: 450,000 *2 = 900,000
								, : 130,000 *6 = 780,000
				2.	3,180	0	3,180	: 265,000 *12 = 3,180,000
			2.		42,792	0	42,792	
				1.	18,982	0	18,982	: 39,400 *10 *10 = 3,940,000
								: 100,000 *5 *5 = 2,500,000
								: 25,000 *2 = 50,000
								: 10000 *12 = 120,000
								: 160,000 *12 = 1,920,000
								: 121,000 *12 = 1,452,000
								: 15,000 *4 *12 = 720,000
								: 690,000 *12 = 8,280,000
				2.	280	0	280	: 35,000 *8 *1 = 280,000
				3.	18,480	0	18,480	: 35,000 *44 *12 = 18,480,000
				4.	800	0	800	: 8,000 *50 *2 = 800,000
				5.	750	0	750	: 187,500 *4 = 750,000
				6.	3,500	0	3,500	: 3,500,000 *1 *1 = 3,500,000
			3.		2,100	0	2,100	
				1.	900	0	900	: 450,000 *2 = 900,000
				2.	1,200	0	1,200	: 120,000 *10 = 1,200,000
			2.		49,920	46,365	3,555	
				1.	49,920	0	49,920	
				1.	45,100	0	45,100	: 3,100,000 *12 = 37,200,000
								: 100,000 *25 = 2,500,000
								() : 4,500,000 *1 = 4,500,000
								: 450,000 *2 = 900,000

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								()
				가				
				2.	500	0	500	: 500,000 *1 = 500,000
				3.	4,320	0	4,320	4 : 360,000 *12 = 4,320,000
7.					3,000	3,000	0	
	1.				3,000	3,000	0	
		1.			3,000	3,000	0	
			1.		3,000	0	3,000	
				1.	3,000	0	3,000	: 3,000,000 *1 = 3,000,000
					816,387	817,269	-882	