

2020학년도 학교회계 집행현황

2020.12.29. 기준

세부사업	예산현액(A)	지출액(B)	잔액(C)	집행률(D)
교직원연수	2,300,000	1,053,990	1,246,010	45.8%
교직원복지	3,400,000	616,420	2,783,580	18.1%
교직원대체인건비	14,989,000	14,988,010	990	100.0%
학교운영지원수당	37,695,000	31,467,410	6,227,590	83.5%
학교급식운영	585,841,000	423,883,880	161,957,120	72.4%
기숙사운영	183,262,000	90,264,280	92,997,720	49.3%
[국고]학생및교직원보건안전관리	24,590,000	15,784,850	8,805,150	64.2%
학교환경위생관리	30,402,000	25,555,120	4,846,880	84.1%
[국고]학비지원	5,010,000	5,010,000		100.0%
[국고]학생복지운영	81,273,000	73,861,090	7,411,910	90.9%
교과활동지원	26,339,000	20,180,280	6,158,720	76.6%
국어교과활동	1,000,000	97,000	903,000	9.7%
사회교과활동	950,000	866,680	83,320	91.2%
수학교과활동	400,000	391,000	9,000	97.8%
과학교과활동	5,020,000	2,401,190	2,618,810	47.8%
체육교과활동	20,385,000	18,164,100	2,220,900	89.1%
예술교과활동	4,500,000	4,201,560	298,440	93.4%
외국어교과활동	1,200,000	554,900	645,100	46.2%
특수교육교과활동	1,327,000	1,112,500	214,500	83.8%
자율활동	17,800,000	6,912,960	10,887,040	38.8%
현장체험학습활동	14,114,950	5,934,080	8,180,870	42.0%
동아리활동	3,300,000	1,792,180	1,507,820	54.3%
진로활동	5,780,000	2,431,740	3,348,260	42.1%
방과후학교운영	108,700,000	71,436,200	37,263,800	65.7%
기타선택적교육운영	400,000	400,000		100.0%
독서활동운영	20,000,000	16,188,820	3,811,180	80.9%
교무학사운영	29,470,000	24,911,000	4,559,000	84.5%
연구학교운영	47,134,000	37,667,180	9,466,820	79.9%
방송실운영	1,400,000	1,173,680	226,320	83.8%
정보화실운영	9,310,000	6,956,460	2,353,540	74.7%
공동실습소운영	3,200,000	3,186,130	13,870	99.6%
[국고]교육환경개선	113,549,000	39,712,350	73,836,650	35.0%
학생생활상담지도	9,842,000	7,865,790	1,976,210	79.9%
학교시설장비유지	225,855,000	164,050,930	61,804,070	72.6%
학교운영위원회운영	1,000,000	740,000	260,000	74.0%
학부모협력	1,500,000	568,540	931,460	37.9%
부서기본운영	71,673,000	34,900,310	36,772,690	48.7%
행정지원인력운용	71,672,000	55,334,580	16,337,420	77.2%
시설확충및개선	55,200,000	49,623,540	5,576,460	89.9%
합 계	1,840,782,950	1,262,240,730	578,542,220	68.6%