

2017학년도

제 1회 교비회계 세입·세출 추가경정예산서

학 교 법 인 동 국 대 학 교

(설치경영학교 : 동국대학교사범대학부속금산고등학교)

예 산 총 칙

제 2017학년도 동국대학교사범대학부속금산고등학교 교비회계 세입·세출예산 총칙
을 다음과 같이 개정한다.

제1조 중 “세입·세출 각각1,661,370,000원”을 “세입·세출 각각 1,900,286,000원”
으로 한다.

제2조 2017학년도 명시이월사업은 별첨 “명시이월비 명세서”와 같다.

세입 세출 예산 총괄

회계연도 : 2017

예산구분 : 추경1회

기관코드 : 동국대학교사범대학부속금산고등학교

(단위 : 천원)

예산구분	경정예산액		기정예산액			비교증감			
						예산액		증감률	
추경1회	1,900,286		1,661,370			238,916		14.4	
세입					세출				
장	관	금회	누계	구성비	정책사업	금회	누계	구성비	
이전수입	지방자치단체이전수입	5,069	5,069	0.2	인적자원 운용	-14,022	1,254,848	66.0	
이전수입	교육비특별회계이전수입	229,460	1,621,435	85.3	학생복지/교육격차 해소	65,514	139,758	7.3	
이전수입	기타이전수입	-10,500	24,500	1.2	기본적 교육활동	18,969	77,206	4.0	
자체수입	학부모부담수입	2,595	213,193	11.2	선택적 교육활동	31,564	35,014	1.8	
자체수입	행정활동수입	10,630	30,427	1.6	교육활동 지원	92,618	169,423	8.9	
기타수입	전년도이월금	1,662	5,662	0.2	학교 일반운영	9,710	163,417	8.5	
					학교시설 확충	35,120	60,620	3.1	
					학교 재무활동	-557	0	0.0	

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				()		
가						
1.		1,651,004	1,426,975	224,029		
1.		5,069	0	5,069		
1.		5,069	0	5,069		
1.		5,069	0	5,069		
1.		5,069	0	5,069	() × 8 =	() : 220,500 1,764,000
					() × 8 =	() : 220,500 1,764,000
					() : (220,500 × 7.606 × 3) - 5,292,000 =	-260,000
					() × 8 =	() : 220,500 1,764,000
					() × 3 =	() : 12,300 37,000
2.		1,621,435	1,391,975	229,460		
1.		1,621,435	1,391,975	229,460		
1.		1,621,435	1,391,975	229,460		
1.		1,223,586	1,249,874	-26,288	() : (1,180,877,000 × 1) - 1,249,874,000 =	-68,997,000
					: 42,709,050 × 1 =	42,709,000
2.		173,135	142,101	31,034	() : (173,135,000 × 1) - 142,101,000 =	31,034,000
3.		224,714	0	224,714	() : 4,200,000 × 1 =	4,200,000
					() : (7,000,000 × 1) - 4,200,000 =	2,800,000
					() : 13,731,000 × 1 =	13,731,000
					() : (21,870,000 × 1) - 13,731,000 =	8,139,000
					() : (24,241,920 × 1) - 21,870,000 =	2,372,000
					() : (33,961,000 × 1) - 24,242,000 =	9,719,000
					() : (38,822,000 × 1) - 33,961,000 =	4,861,000
					() : 14,000,000 × 1 =	14,000,000
					() : 2,500,000 × 1 =	2,500,000
					() : 5,639,000 × 1 =	5,639,000
					() : 11,000,000 × 1 =	11,000,000
					() : 7,000,000 × 1 =	7,000,000
					() : 3,680,000 × 1 =	3,680,000

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						()	
가							
				()	() :	5,520,000	
				(9,200,000 × 1) - 3,680,000 =			
				()	(가) :	288,000	
				288,000 × 1 =			
				()	(가) :	432,000	
				(720,000 × 1) - 288,000 =			
				()	() :	1,400,000	
				1,400,000 × 1 =			
				()	() :	2,100,000	
				(3,500,000 × 1) - 1,400,000 =			
				()	: 6,442,280 × 1 =	6,443,000	
				()	: (10,039,940 × 1)	3,597,000	
				- 6,443,000 =			
				()	: (13,551,410 × 1)	3,512,000	
				- 10,040,000 =			
				()	: 1,300,000 ×	1,300,000	
				1 =			
				()	: 7,000,000 × 1	7,000,000	
				=			
				()	: 600,000 × 1	600,000	
				=			
				()	: 280,000 × 1	280,000	
				=			
				()	: 750,000	750,000	
				× 1 =			
				()	: 38,560,000 × 1	38,560,000	
				=			
				()	: (37,860,000 × 1) -	-700,000	
				38,560,000 =			
				()	:	2,730,000	
				2,730,000 × 1 =			
				()	:	1,560,000	
				1,560,000 × 1 =			
				()	:	16,410,000	
				16,410,000 × 1 =			
				()	:	2,028,000	
				(18,438,000 × 1) - 16,410,000 =			
				()	:	3,533,000	
				(21,971,000 × 1) - 18,438,000 =			
				()	: 2,064,000	2,064,000	
				× 1 =			
				()	: (4,128,000	2,064,000	
				× 1) - 2,064,000 =			
				()	: (7,730,250	3,603,000	
				× 1) - 4,128,000 =			
				()	: 7,787,000	7,787,000	
				× 1 =			
				()	:	1,222,000	
				1,221,570 × 1 =			
				()	:	184,000	
				(1,405,580 × 1) - 1,222,000 =			
				()	:	265,000	
				(1,671,000 × 1) - 1,406,000 =			
				()	: 141,000 ×	141,000	
				1 =			

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							()	
가								
							() : 600,000	600,000
							× 1 =	
							() 가	900,000
							: 900,000 × 1 =	
							() : 12,490,000 × 1	12,490,000
							=	
							() : 410,000 × 1 =	410,000
							() : 6,000,000 ×	6,000,000
							1 =	
3.					24,500	35,000	-10,500	
	1.				24,500	35,000	-10,500	
		1.			24,500	35,000	-10,500	
			1.		24,500	35,000	-10,500	: (24,500,000 × 1) -
								35,000,000 = -10,500,000
2.					243,620	230,395	13,225	
	1.				213,193	210,598	2,595	
		1.			118,157	125,591	-7,434	
			1.		591	615	-24	
				1.	591	615	-24	: (12,300 × 48 × 1) -615,000 = -24,000
				2.	89,917	95,256	-5,339	
					89,917	95,256	-5,339	1 : (220,500 × 145 × 73.601%) -23,814,000 = -281,000
								2 : (220,500 × 137 × 75.222%) -23,814,000 = -1,090,000
								3 : (220,500 × 132 × 75%) -23,814,000 = -1,984,000
								4 : (220,500 × 132 × 75%) -23,814,000 = -1,984,000
				3.	27,649	29,720	-2,071	
					27,649	29,720	-2,071	1 : (51,600 × 138.592 × 1) -7,430,000 = -278,000
								2 : (51,600 × 135.194 × 1) -7,430,000 = -453,000
								3 : (51,600 × 131 × 1) -7,430,000 = -670,000
								4 : (51,600 × 131 × 1) -7,430,000 = -670,000
				2.	95,036	85,007	10,029	
				1.	34,530	39,743	-5,213	
					34,530	39,743	-5,213	: (3,500 × 62.273 × 77) -22,400,000 = -5,617,000
								: (3,500 × 1.702 × 77) -560,000 = -101,000

						()	
가							
							: (3,500 × 19.7,957 × 186)-13,300,000 = -412,000
							() : (430 × 11.967 × 177)-774,000 = 137,000
							() : (430 × 45.84 × 177)-2,709,000 = 780,000
2.		31,864	0	31,864			
	1.	31,864	0	31,864	() : 30,000 × 2 × 70 =		4,200,000
					() : 2,800,000 × 1 =		2,800,000
					() : 2,893,000 × 1 =		2,893,000
					() : 16,410,000 × 1 =		16,410,000
					() : 2,028,000 × 1 =		2,028,000
					() : 3,533,000 × 1 =		3,533,000
3.		9,666	14,210	-4,544			
	1.	9,666	14,210	-4,544	= : (184,846.33 × 43)-11,880,000 =		-3,931,000
					= : (37,000 × 46.387)-2,330,000 =		-613,000
4.		2,925	3,220	-295			
	1.	2,925	3,220	-295	: (65,000 × 45)-3,220,000 =		-295,000
5.		4,098	12,802	-8,704			
	1.	4,098	12,802	-8,704	1 : (81,720 × 49)-4,086,000 =		-81,000
					2 : (91,790 × 1)-4,790,000 =		-4,698,000
					3 : -85,340 × 46 =		-3,925,000
6.		1	2,582	-2,581			
	1.	1	2,582	-2,581	: -26,700 × 48 =		-1,281,000
					: -26,000 × 50 =		-1,300,000
7.		11,952	12,450	-498			
	1.	11,952	12,450	-498	1 : (249,000 × 48)-12,450,000 =		-498,000
2.		30,427	19,797	10,630			
	1.	17,497	19,180	-1,683			
		17,497	19,180	-1,683			
		17,497	18,780	-1,283	= : (60,000 × 1)-180,000 =		-120,000

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							()	
가								
							: (35,000 × 12 × 7.66)-1,200,000 =	2,017,000
							: (835,000 × 12)-13,200,000 =	-3,180,000
		2.		0	400	-400	: -8,000 × 50 × 1 =	-400,000
	2.			12,930	617	12,313		
		1.		140	67	73		
			1.	140	67	73	: (20,000 × 3 × 2)-42,000 =	78,000
							: (19,500 × 1)-25,000 =	-5,000
		2.		12,790	550	12,240		
			1.	12,790	550	12,240	: -100,000 × 3 =	-300,000
							[: 12,540,000 × 1 =	12,540,000
3.				5,662	4,000	1,662		
	1.			5,662	4,000	1,662		
		1.		5,662	2,500	3,162		
			1.	5,662	2,500	3,162		
			1.	5,662	2,500	3,162	: (5,662,742 × 1)-2,500,000 =	3,162,000
		2.		0	1,500	-1,500		
			1.	0	1,500	-1,500		
			1.	0	1,500	-1,500	() : -1,500,000 × 1 =	-1,500,000
				1,900,286	1,661,370	238,916		

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가										
1.					1,254,848	1,268,870		-14,022		
1.					1,087,064	1,110,105		-23,041		
	1.				917,255	934,325		-17,070		
		1.			593,410	590,618		2,792		
			1.		593,410	590,618		2,792	(3,803,910 × 13 × 12)-590,618,000 =	2,792,000
			2.		188,538	193,005		-4,467		
				1.	59,304	58,161		1,143	(1,760,115 × 13 × 2)-44,841,000 =	922,000
									가 (79,028 × 12 × 12)-11,160,000 =	221,000
				2.	42,710	41,332		1,378	(3,285,312 × 13 × 1)-41,332,000 =	1,378,000
				3가	8,882	7,664		1,218	가 (가) (20,000 × 4.834 × 12)-720,000 =	441,000
									가 () (40,417 × 8 × 12)-3,104,000 =	777,000
				4.	1,140	1,140		0		
				5.	39,000	39,000		0		
				6.	가 1	1,500	1,200	300	가 () (50,000 × 2.5 × 12)-1,200,000 =	300,000
				7.	가 2	3,360	3,360	0		
				8.	가 3	7,800	7,800	0		
				9.		19,797	27,562	-7,765	(11,343 × 12.12 × 12 × 12) -27,562,000 =	-7,765,000
				10.		5,045	5,786	-741	(420,335 × 1 × 12)-5,786,000 =	-741,000
			3.		88,416	87,206		1,210		
				1.	20,280	20,280		0		
				2.	가	60,336	59,126	1,210	가 (2,320,580 × 13 × 2)-59,126,000 =	1,210,000
				3.	7,800	7,800		0		
			4.		46,891	63,496		-16,605		
				1.	46,891	63,496		-16,605	(185,074 × 13 × 12)-31,831,000 =	-2,959,000
									(101,384 × 13 × 12)-28,307,000 =	-12,491,000
									(14,121 × 13 × 12)-3,358,000 =	-1,155,000
			2.		169,809	175,780		-5,971		
				1.	98,937	99,391		-454		

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				가				()
			1.	2,580	2,580	0		
		3.		2,340	2,340	0		
			1.	2,340	2,340	0		
	3.			7,575	1,596	5,979		
		1.		160	420	-260		
			1.	160	420	-260		
			1.	160	420	-260	(53,330 × 3 × 1	-260,000
							) -420,000 =	
		2.		7,415	1,176	6,239		
			1.	1,176	1,176	0		
			1.	1,176	1,176	0		
			2.	5,639	0	5,639		
			1.	5,639	0	5,639	()	5,638,080
							× 1 =	5,639,000
			3.	600	0	600		
			1.	600	0	600	()	200,000
							× 3 =	600,000
2.	/			139,758	74,244	65,514		
		1.		34,530	39,743	-5,213		
			1.	34,530	39,743	-5,213		
			1.	30,130	36,260	-6,130		
			1.	30,130	36,260	-6,130	(3,500 × 62.273 × 77) -	-5,617,000
							22,400,000 =	
							(3,500 × 1.702 × 77	-101,000
							) -560,000 =	
							(3,500 × 19.796 × 186	-412,000
							) -13,300,000 =	
			2.	4,400	3,483	917		
			1.	4,400	3,483	917	()	(430
							× 11.967 × 177) -774,000 =	137,000
							()	(430 × 45.84
							× 177) -2,709,000 =	780,000
		2.		14,929	6,029	8,900		
			1. []	7,452	2,229	5,223		
			1.	1,572	1,569	3		
			1.	1,572	1,569	3	(24,590 × 48 × 1	58,000
) -1,123,000 =	

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							()		
							()		
가									
							2,3	(990 × 42 × 2)	-10,000
) -94,000 =		
							2,3	(3,000 × 79 × 1)	-45,000
) -282,000 =		
		2.			400	360	40		
			1.		100	60	40	(50,000 × 2 × 1)	40,000
) -60,000 =		
			2.		300	300	0		
		3.			200	300	-100		
			1.		200	300	-100	(200,000 × 1 × 1)	-100,000
) -300,000 =		
		4.			2,500	0	2,500		
			1.		2,300	0	2,300	() 15,000	765,000
							× 51 =		
							() 5,000	255,000	
							× 51 =		
							() 12,000 × 20	240,000	
							=		
							() 2,000	300,000	
							× 150 =		
							() 30,000 × 4 =	120,000	
							() 55,000 × 2 =	110,000	
							( ) (	510,000
							,) 3,000 × 170 =		
			2.		200	0	200	() 10,000 × 10	200,000
							× 2 =		
		5.			280	0	280		
			1.		280	0	280	() 70,000 × 4	280,000
							=		
		6. []			(2,500)	0	2,500		
			1.		2,300	0	2,300	15,000 × 51 =	765,000
							5,000 × 51 =	255,000	
							12,000 × 20 =	240,000	
							2,000 × 150 =	300,000	
							30,000 × 4 =	120,000	
							55,000 × 2 =	110,000	
							(510,000	
) 3,000 × 170 =		
			2.		200	0	200	10,000 × 10 × 2 =	200,000
		2.			7,477	3,800	3,677		

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				가				()
			1.	6,537	2,680	3,857		
			1.	1,537	2,680	-1,143	(124,075 × 4)-600,000 =	-103,000
							(110,000 × 4)-480,000	-40,000
							=	
							(75,000 × 2	-1,000,000
							× 4)-1,600,000 =	
			2.	5,000	0	5,000	() 5,000,000 × 1	5,000,000
							=	
			2.	440	520	-80		
			1.	440	520	-80	(220,000 × 2	-80,000
							)-520,000 =	
			3.	500	600	-100		
			1.	500	600	-100	(100,000 × 5)-600,000	-100,000
							=	
			3.	71,324	0	71,324		
			1. []	36,392	0	36,392		
			1. () 10,040	10,040	0	10,040	() () 9,225 × 12	111,000
							=	
							() () 136,862 × 29	3,969,000
							=	
							() () 147,000 × 25	3,675,000
							=	
							() () 81,468	2,363,000
							× 29 =	
							() () -78,000	-78,000
							× 1 =	
			2.	5,069	0	5,069		
			1.	5,069	0	5,069	() () 12,300 × 3	37,000
							=	
							() (220,500 × 7.606	-260,000
							× 3)-5,292,000 =	
							() () 220,500 × 8	1,764,000
							=	
							() () 220,500 × 8	1,764,000
							=	
							() () 220,500 × 8	1,764,000
							=	
			3. () 7,731	7,731	0	7,731		
			1.	7,731	0	7,731	() () 51,600	2,064,000
							× 40 =	
							() () 51,600	2,064,000
							× 40 =	
							() () 51,600	3,382,000
							× 65.53 =	
							() () 220,500 × 1 =	221,000

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					()		
가					()		
		4. []	(3,512	0	3,512		
		1.	3,512	0	3,512	() () 206,554 × 17 =	3,512,000
		5. []	(10,040)	0	10,040		
		1.	10,040	0	10,040	() 9,225 × 12 =	111,000
						() 220,500 × 34.666 =	7,644,000
						() 83,617 × 27.32 =	2,285,000
	2.		28,971	0	28,971		
		1.	7,000	0	7,000		
		1.	7,000	0	7,000	() 30,000 × 2 × 70 =	4,200,000
						() 30,000 × 1 × 4 × 23.33 =	2,800,000
		2.	(21,971)	0	21,971		
		1.	21,971	0	21,971	() 30,000 × 2 × 273.5 =	16,410,000
						() 600,000 × 3.38 =	2,028,000
						() 600,000 × 5.888 =	3,533,000
	3.		1,560	0	1,560		
		1.	1,560	0	1,560		
		1.	1,560	0	1,560	() 1,560,000 × 1 =	1,560,000
	4.		1,671	0	1,671		
		1.	1,671	0	1,671		
		1.	1,671	0	1,671	() 1,221,570 × 1 =	1,222,000
						() 91,790 × 2 =	184,000
						() 88,330 × 3 =	265,000
	5.		2,730	0	2,730		
		1.	2,730	0	2,730		
		1.	2,730	0	2,730	() 210,000 × 13 =	2,730,000
	4.		18,975	28,472	-9,497		
		1.	18,975	28,472	-9,497		
		1.	2,925	3,220	-295		

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								()	
								()	
가									
			1.	2,925	3,220	-295	(65,000 × 45 × 1	-295,000	
			2.	4,098	12,802	-8,704) -3,220,000 =		
			1.	4,098	12,802	-8,704	1 (81,720 × 49 × 1	-81,000	
							) -4,086,000 =		
							2 (91,790 × 1 × 1	-4,698,000	
							) -4,790,000 =		
							3 (-85,340 × 46 × 1	-3,925,000	
) =		
			3.	11,952	12,450	-498			
			1.	11,952	12,450	-498	1 () (174,000 × 48	-348,000	
							× 1) -8,700,000 =		
							1 () (75,000 × 48	-150,000	
							× 1) -3,750,000 =		
3.				77,206	58,237	18,969			
	1.			55,646	30,548	25,098			
		1.		6,427	6,432	-5			
			1.	427	432	-5			
			1.	427	432	-5	1 (5,967 × 23	40,000	
							× 1) -98,000 =		
							2 (5,718 × 25	-18,000	
							× 1) -161,000 =		
							3 (7,287 × 20	-27,000	
							× 1) -173,000 =		
			2.	6,000	6,000	0			
			1.	4,260	6,000	-1,740	(30,000 × 3 × 15.777 × 3	-1,740,000	
							) -6,000,000 =		
			2.	1,740	0	1,740	22,000 × 15 × 3 =	990,000	
							2,000 × 15 × 5 =	150,000	
							40,000 × 15 × 1 =	600,000	
			2.	0	60	-60			
			1.	0	60	-60			
			1.	0	60	-60	-10,000 × 3 × 2 =	-60,000	
			3.	60	80	-20			
			1.	60	80	-20			
			1.	60	80	-20	(15,000 × 4 × 1	-20,000	
							) -80,000 =		
			4.	305	306	-1			
			1.	305	306	-1			

: 1 (:)

				가				()
			1.	245	246	-1	(10,350 × 1 × 12)-126,000 =	-1,000
			2.	60	60	0		
		5.		21,299	3,101	18,198		
			1.	1,982	2,201	-219		
			1.	1,600	1,741	-141	(33,000 × 1)-36,000 =	-3,000
							(24,400 × 10)-260,000 =	-16,000
							(53,900 × 1)-60,000 =	-6,000
							(14,300 × 3)-48,000 =	-5,000
							(14,300 × 3)-48,000 =	-5,000
							가 (13,200 × 2)-30,000 =	-3,000
							= (19,360 × 2)-44,000 =	-5,000
							(123,200 × 1)-140,000 =	-16,000
							(115,000 × 2)-240,000 =	-10,000
							(.) (7,882 × 2 × 17)-285,000 =	-17,000
							(99,000 × 5)-550,000 =	-55,000
			2.	30	60	-30	(10,000 × 3 × 1)-60,000 =	-30,000
			3.	352	400	-48	(352,000 × 1)-400,000 =	-48,000
			2.	827	900	-73		
			1.	827	900	-73	(12,000 × 6)-78,000 =	-6,000
							= (22,000 × 10)-240,000 =	-20,000
							(13,000 × 10)-143,000 =	-13,000
							(150,000 × 2)-330,000 =	-30,000
							(105,000 × 1)-109,000 =	-4,000
			3.	12,490	0	12,490		
			1.	12,490	0	12,490	() 12,490,000 × 1 =	12,490,000
			4.	6,000	0	6,000		
			1.	6,000	0	6,000	() 6,000,000 × 1 =	6,000,000
		6.		2,701	2,160	541		

: 1 (:)

							()	
							()	
가								
			1.		2,101	2,160	-59	
			1.		2,101	2,120	-19	(28,570 × 10 × 1)-300,000 = -14,000
								(11,200 × 10 × 1)-320,000 = -208,000
								-30,000 × 2 × 10 = -600,000
								(26,366 × 15)-400,000 = -4,000
								75,250 × 8 × 1 = 602,000
								20,500 × 10 = 205,000
			2.		0	40	-40	-10,000 × 2 × 2 = -40,000
			2.		600	0	600	
			1.		600	0	600	() × 30 × 4 = 5,000 600,000
			7.		23,410	16,600	6,810	
			1.		0	600	-600	
			1.		0	600	-600	-600,000 × 1 = -600,000
			2.		1,000	1,000	0	
			1.		1,000	1,000	0	
			3.		22,000	15,000	7,000	
			1.		1,700	1,100	600	() 300,000 × 1 = 300,000
								() 30,000 × 10 = 300,000
			2.		8,580	8,580	0	
			3.		4,287	3,180	1,107	() × 40 × 5 = 3,000 600,000
								(7,000 × 42.2)-280,000 = 16,000
								(2,630 × 42.2)-120,000 = -9,000
								() 50,000 × 10 = 500,000
			4.		133	140	-7	(7,000 × 4.75 × 4)-140,000 = -7,000
			5.		7,300	2,000	5,300	() 2,650,000 × 2 = 5,300,000
			4.		410	0	410	
			1.		410	0	410	() () 11,000 × 37.2 = 410,000
			8.		829	1,094	-265	

: 1 (:)

				가				()
			1.		829	1,094	-265	
			1.		789	984	-195	(165,000 × 1)-360,000 = -195,000
			2.		40	60	-20	(10,000 × 4 × 1)-60,000 = -20,000
			3.		0	50	-50	-10,000 × 5 × 1 = -50,000
			9.		615	715	-100	
			1.		615	715	-100	
			1.		300	300	0	
			2.		315	315	0	
			3.		0	100	-100	-20,000 × 5 × 1 = -100,000
			2.		21,560	27,689	-6,129	
			1.		8,421	8,549	-128	
			1.		1,500	1,500	0	
			1.		1,500	1,500	0	
			2.		787	799	-12	
			1.		787	799	-12	(5,000 × 13 × 1)-70,000 = -5,000
								(4,800 × 30)-150,000 = -6,000
								(4,925 × 16)-80,000 = -1,000
			3.		140	150	-10	
			1.		140	150	-10	(9,280 × 15 × 1)-150,000 = -10,000
			4.		233	240	-7	
			1.		233	240	-7	(4,800 × 36 × 1)-180,000 = -7,000
			5.		683	700	-17	
			1.		683	700	-17	(9,156 × 32 × 2)-500,000 = 86,000
								-100,000 × 1 = -100,000
								(4,840 × 20 × 1)-100,000 = -3,000
			6.		144	150	-6	
			1.		144	150	-6	(4,800 × 30)-150,000 = -6,000
			7.		113	290	-177	

: 1 (:)

							()	
				가				
			1.	113	290	-177	(4,900 × 20)-100,000 =	-2,000
							-3,000 × 50 =	-150,000
							(15,000 × 1)-40,000 =	-25,000
			8.	136	140	-4		
			1.	136	140	-4	(4,800 × 20)-100,000 =	-4,000
			9.	0	140	-140		
			1.	0	140	-140	-5,000 × 20 =	-100,000
							-40,000 × 1 =	-40,000
			10.	2,000	1,700	300		
			1.	2,000	1,700	300	(12,000 × 150)-1,500,000 =	300,000
			11.	180	240	-60		
			1.	180	240	-60	(4,800 × 26)-130,000 =	-5,000
							(STEAM)	
							(5,000 × 11 × 1)-110,000 =	-55,000
			12.	1,500	1,500	0		
			1.	1,500	1,500	0		
			13.	1,005	1,000	5		
			1.	805	800	5	(20,500 × 10 × 1)-200,000 =	5,000
			2.	200	200	0		
		2.		9,666	14,210	-4,544		
		1.		7,949	11,880	-3,931		
			1.	7,949	11,880	-3,931	(33,820 × 44 × 2)-3,456,000 =	-479,000
							(6,500 × 43 × 2)-1,344,000 =	-785,000
							(18,500 × 44 × 3)-4,200,000 =	-1,758,000
							(45,820 × 43)-2,880,000 =	-909,000
		2.		1,717	2,330	-613		
			1.	1,717	2,330	-613	(3,470 × 44 × 6)-930,000 =	-13,000
							(9,090 × 44 × 2)-1,400,000 =	-600,000
		3.		2,912	2,810	102		

: 1 (:)

				가				()
			1.		2,592	1,990	602	
			1.		2,592	1,990	602	(4,020 × 49 × 1)-200,000 = -3,000
								(600,000 × 2 × 1)-350,000 = 850,000
								(3,000 × 32.1)-160,000 = -63,000
								가 (39,650 × 4 × 2)-500,000 = -182,000
			2.		320	320	0	
			1.		320	320	0	
			3.		0	500	-500	
			1.		0	500	-500	-50,000 × 10 = -500,000
			4.		561	2,120	-1,559	
			1.		561	820	-259	
			1.		561	820	-259	(3,310 × 139 × 1)-720,000 = -259,000
			2.		0	1,300	-1,300	
			1.		0	1,300	-1,300	-7,000 × 50 × 1 = -350,000
								-16,000 × 50 × 1 = -800,000
								-3,000 × 50 × 1 = -150,000
			4.		35,014	3,450	31,564	
			1.		31,864	0	31,864	
			1.		31,864	0	31,864	
			1.		7,000	0	7,000	
			1.		6,440	0	6,440	() 30,000 × 2 × 60.66 = 3,640,000
								() 30,000 × 1 × 4 × 23.33 = 2,800,000
			2.		560	0	560	() 7,000,000 × 8% = 560,000
			2.		24,864	0	24,864	
			1.		22,878	0	22,878	() 2,663,000 × 1 = 2,663,000
								() 30,000 × 2 × 251.62 = 15,098,000
								() 30,000 × 1 × 6 × 10.366 = 1,866,000
								() (30,000 × 1 × 6 × 127.1)-19,627,000 = 3,251,000

: 1 (:)

								()		
								()		
					가					
				2.	200	0	200	()	150,000 × 1 =	150,000
								()	(200,000 × 1	50,000
								) -150,000 =		
				3.	1,786	0	1,786	()	230,000 × 1	230,000
								=		
								()	16,410,000	1,162,000
								× 7.08%		
								()	2,028,000	162,000
								× 7.98%		
								()	1,786,000	232,000
								-1,554,000 =		
	2.				150	150	0			
		1.			150	150	0			
			1.		150	150	0			
				1.	150	150	0			
	3.				3,000	3,300	-300			
		1.			3,000	3,300	-300			
			1.		3,000	3,100	-100			
				1.	0	100	-100		-10,000 × 10 =	-100,000
				2.	3,000	3,000	0			
		2.			0	200	-200			
			1.		0	200	-200		-50,000 × 4 =	-200,000
	5.				169,423	76,805	92,618			
		1.			42,664	43,901	-1,237			
			1.		42,664	43,901	-1,237			
				1.	876	1,810	-934			
				1.	876	1,810	-934		(11,000 × 6 × 1	-24,000
								) -90,000 =		
									(11,000 × 35	-275,000
								) -660,000 =		
									-4,400 × 50 =	-220,000
									(15,000 × 15 × 1	-15,000
								) -240,000 =		
									-8,000 × 50 × 1	-400,000
								=		
			2.		3,325	3,330	-5			
				1.	3,325	3,330	-5		(5,560 × 500 × 1	780,000
								) -2,000,000 =		

: 1 (:)

							()	
							()	
				가				
							(429 × 500)-1,000,000 =	-785,000
			3.	1,226	1,026	200		
			1.	776	776	0		
			2.	450	250	200	(12,000 × 37.5 × 1)-250,000 =	200,000
			4. 가	2,400	2,720	-320		
			1.	2,400	2,400	0		
			2.	0	320	-320	가 -8,000 × 20 × 2 =	-320,000
			5.	1,680	1,680	0		
			1.	1,680	1,680	0		
			6.	32,860	32,695	165		
			1.	30,584	29,407	1,177	(1,608,731.7 × 1 × 12)-19,214,000 =	91,000
							(79,656 × 1 × 19)-1,330,000 =	184,000
							() 가 150,000 × 5 =	750,000
							(11,461 × 1 × 4)-238,000 =	-192,000
							(80,617 × 1 × 30)-2,225,000 =	194,000
							() 가 150,000 × 1 =	150,000
			2.	2,276	3,288	-1,012	⁴ (189,623 × 1 × 12)-3,288,000 =	-1,012,000
			7.	297	340	-43		
			1.	297	340	-43	(7,850 × 20 × 1)-200,000 =	-43,000
			8.	0	300	-300		
			1.	0	300	-300	-100,000 × 3 =	-300,000
			2.	992	2,048	-1,056		
			1.	850	100	750		
			1.	100	100	0		
			1.	100	100	0		
			2.	750	0	750		
			1.	750	0	750	() 375,000 × 2 =	750,000
			2.	141	600	-459		

: 1 (:)

				가				()
			1.	141	600	-459		
			1.	0	400	-400	$\times 2 =$	-100,000 $\times 2$ -400,000
			2.	0	200	-200	$\times 10 \times 2 =$	-10,000 -200,000
			3.	141	0	141	()416 $\times 12 =$	11,750 141,000
			3.	1	1,348	-1,347		
			1.	1	1,282	-1,281		
			1.	1	1,282	-1,281	가 -3,000 $\times 48 \times 1 =$	-144,000
							가 -16,700 $\times 48 \times 1$ $=$	-801,000
							-7,000 $\times 48 \times 1 =$	-336,000
			2.	0	66	-66		
			1.	0	66	-66	$=$	-66,000 $\times 1 \times 1$ -66,000
			3.	85,542	0	85,542		
			1.	85,542	0	85,542		
			1.	25,822	0	25,822		
			1.	21,290	0	21,290	() 2,067,500 $\times 6 =$	12,405,000
							() 1,777,000 $\times 5 =$	8,885,000
			2.	2,372	0	2,372	() 1,185,960 $\times 2 =$	2,372,000
			3.	2,160	0	2,160	()4 221,000 $\times 6 =$	1,326,000
							()4 166,800 $\times 5 =$	834,000
			2.	14,000	0	14,000		
			1.	8,940	0	8,940	()2 1 30,000 $\times 32 =$	960,000
							2 1 (30,000 $\times 24$) -960,000 $=$	-240,000
							()2 1 30,000 $\times 32 =$	960,000
							()2 2 30,000 $\times 32 =$	960,000
							()2 2 30,000 $\times 32 =$	960,000
							2 2 (30,000 $\times 26$) -960,000 $=$	-180,000
							()3 1 30,000 $\times 32 =$	960,000
							()3 1 30,000 $\times 32 =$	960,000

: 1 (:)

							()		
가									
							3 1	(30,000 × 30)	-60,000
							) -960,000 =		
							() 3 1	30,000	960,000
							× 32 =		
							3 2	(30,000	60,000
							× 32) -900,000 =		
							() 3 2		900,000
							30,000 × 30 =		
							3 2	(30,000 × 28	-60,000
							) -900,000 =		
							() 3 2	30,000	900,000
							× 30 =		
							() 3 2	30,000	900,000
							× 30 =		
			2.		5,060	0	5,060	()	3,960,000
								330,000 × 12 =	
								(370,000 × 12) -3,960,000 =	480,000
								() 31,000 × 20 =	620,000
			3.		10,546	0	10,546		
			1.		6,721	0	6,721	()	640,000
								= 160,000 × 4	
								(109,725 × 4	-201,000
								) -640,000 =	
								()	400,000
								400,000 × 1 =	
								(385,000 × 1	-15,000
								) -400,000 =	
								() () 500,000	500,000
								× 1 =	
								() () 60,000	300,000
								× 5 =	
								() (59,250 × 12	-9,000
								) -720,000 =	
								() () 60,000	720,000
								× 12 =	
								() () 200,000	200,000
								× 1 =	
								() (19,480 × 25	-13,000
								) -500,000 =	
								() () 20,000	500,000
								× 25 =	
								() 42,000 × 15 =	630,000
								() 70,000 × 2 =	140,000
								-70,000 × 2 =	-140,000
								()	150,000
								10,000 × 15 × 1 =	
								(10,014	1,000
								× 15 × 1) -150,000 =	
								(992,200 × 1	-7,000
								) -1,000,000 =	

: 1 (:)

					()		
					()		
가							
					()	1,000,000 × 1	1,000,000
					=		
					()	(1,820,000 × 1	1,020,000
					) - 800,000 =		
					()	309,000	309,000
					× 1 =		
					()	491,000	491,000
					× 1 =		
					()	4,000 × 30 × 1	120,000
					=		
					()	(3,500 × 30 × 1	-15,000
					) - 120,000 =		
	2.	600	0	600	()	50,000 × 4	200,000
					=		
					()	50,000 × 2	100,000
					=		
					()	10,000 × 15	150,000
					× 1 =		
					()	10,000 × 15	150,000
					× 1 =		
	3.	3,225	0	3,225	()	10,000 × 200 =	2,000,000
					()	10,000 × 100 =	1,000,000
					()	20,000 × 15	300,000
					× 1 =		
					()	(14,970 × 15 × 1	-75,000
					) - 300,000 =		
	4.	11,000	0	11,000			
	1.	8,000	0	8,000	()	100,000 × 1	300,000
					× 3 =		
					()	10,000	1,500,000
					× 150 =		
					()	10,000 × 30	300,000
					=		
					()	10,000	1,500,000
					× 150 =		
					()	100,000 × 6	600,000
					=		
					()	200,000	1,200,000
					× 6 =		
					()	50,000 × 10 =	500,000
					()	1,500,000 × 1 =	1,500,000
					()	가 100,000	600,000
					× 6 =		
	2.	250	0	250	()	25,000	250,000
					× 10 =		
	3.	2,450	0	2,450	()	500,000	1,000,000
					× 2 =		
					()	25,000 × 18 =	450,000
					()	500,000	1,000,000
					× 2 =		

: 1 (:)

							()	
							()	
					가			
								(348,000 × 5))-1,600,000 = 140,000
				2.	1,280	0	1,280	() 3,000 × 20 = 180,000 × 3 =
								() 3,000 × 20 = 240,000 × 4 =
								() 40,000 × 2 = 80,000
								() 53,330 × 2 × 3 = 320,000
								() 10,000 × 10 = 100,000
								가 (360,000 × 1))-500,000 = -140,000
								() 가 500,000 × 1 = 500,000
				3.	480	0	480	() 15,000 × 20 = 300,000
								() 9,000 × 20 = 180,000
				8.	1,300	0	1,300	
				1.	820	0	820	() 5,000 × 10 × 2 = 100,000 =
								() 2,000 × 24 × 10 = 480,000
								() 5,000 × 24 × 2 = 240,000
				2.	480	0	480	() 10,000 × 24 × 2 = 480,000 =
				9.	7,000	0	7,000	
				1.	2,970	0	2,970	() 30,000 × 3 × 31 = 2,790,000 =
								(30,000 × 3 × 33))-2,790,000 = 180,000
				2.	3,120	0	3,120	() 200,000 × 3 = 600,000 =
								() () 300,000 × 5 = 1,500,000
								() (320,000 × 4))-1,500,000 = -220,000
								() () 300,000 × 4 = 1,200,000
								() -300,000 × 4 = -1,200,000 =
								1,240,000 × 1 = 1,240,000
				3.	490	0	490	() 70,000 × 7 = 490,000
				4.	420	0	420	() 10,000 × 14 × 3 = 420,000 =
				10.	2,454	0	2,454	
				1.	613	0	613	() 250,000 × 1 × 1 = 250,000 =

: 1 (:)

				가				()
								(4,590 × 55)-385,000 = -132,000
								() 7,000 × 55 = 385,000
								() 425,000 × 1 = 425,000
								(110,000 × 1)-425,000 = -315,000
			2.	950	0	950		() 400,000 × 1 = 400,000
								() 10,000 × 55 = 550,000
			3.	891	0	891		(16,200 × 55)-990,000 = -99,000
								() 18,000 × 55 = 990,000
4.				13,470	14,406	-936		
	1.			1,400	1,400	0		
		1.		1,400	1,400	0		
			1.	300	300	0		
			2.	1,100	1,100	0		
	2.			12,070	13,006	-936		
		1.		12,070	13,006	-936		
			1.	114	360	-246		(28,450 × 4)-360,000 = -246,000
			2.	2,895	3,250	-355		-250,000 × 1 = -250,000
								(139,500 × 5 × 2)-3,000,000 = -1,605,000
								250,000 × 6 = 1,500,000
			3.	8,896	9,000	-104	PC	(889,540 × 10)-9,000,000 = -104,000
			4.	165	396	-231	(Ghost)	(165,000 × 1)-396,000 = -231,000
5.				26,755	16,450	10,305		
	1.			26,755	16,450	10,305		
		1.		8,415	8,650	-235		
			1.	1,000	1,000	0		
			2.	7,415	7,650	-235		(1,059,285 × 7)-7,650,000 = -235,000
		2.	pc	3,800	3,800	0		
			1.	3,800	3,800	0		

: 1 (:)

				가				()
			3.	4,420	4,000	420		
			1.	836	0	836	=	836,000 × 1 = 836,000
			2.	3,584	4,000	-416	) -4,000,000 =	(3,583,640 × 1 = -416,000
			4.	5,120	0	5,120		
			1.	5,120	0	5,120		320,000 × 16 = 5,120,000
			5.	5,000	0	5,000		
			1.	5,000	0	5,000		500,000 × 10 = 5,000,000
6.				163,417	153,707	9,710		
	1.			38,666	32,999	5,667		
		1.		38,666	32,999	5,667		
			1.	7,480	7,114	366		
			1.	562	662	-100	=	-50,000 × 1 × 2 = -100,000
			2.	1	202	-201	× 1 =	-1,400 × 144 = -201,000
			3.	3,000	2,500	500	) -2,500,000 =	(40,000 × 12 × 6.25 = 500,000
			4.	917	750	167	) -250,000 =	(50,000 × 3 × 1 = -100,000
							) -300,000 =	(10,640 × 21 × 2 = 147,000
							) -200,000 =	(10,000 × 8 × 4 = 120,000
			5.	3,000	3,000	0		
			2.	17,695	16,045	1,650		
			1.	6,540	5,390	1,150	× 5 × 4) -1,950,000 =	(175,000 = 1,550,000
							=	-40,000 × 5 × 2 = -400,000
			2.	10,200	10,200	0		
			3.	955	455	500		100,000 × 5 = 500,000
			3.	13,491	9,840	3,651		
			1.	7,400	6,600	800	× 5 × 4) -3,600,000 =	(220,000 = 800,000
			2.	226	275	-49) -275,000 =	(45,022 × 5 × 1 = -49,000
			3.	2,400	2,400	0		
			4.	565	565	0		

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								()	
가									
				5.	2,900	0	2,900	600,000 × 1 =	600,000
								1,500,000 × 1 =	1,500,000
								800,000 × 1 =	800,000
				2.	123,935	119,558	4,377		
				1.	123,935	119,558	4,377		
				1.	42,078	48,196	-6,118		
				1.	33,000	37,200	-4,200	(2,750,000 × 12)-37,200,000 =	-4,200,000
				2.	480	1,500	-1,020	(40,000 × 12)-1,500,000 =	-1,020,000
				3.	8,598	9,496	-898	(100,000 × 12)-1,440,000 =	-240,000
								(397,430 × 12)-4,920,000 =	-150,000
								(531,330 × 1)-700,000 =	-168,000
								(30,000 × 12)-600,000 =	-240,000
								-8,330 × 12 =	-99,000
								(28,600 × 1)-30,000 =	-1,000
				2.	316	363	-47		
				1.	316	363	-47	(750 × 210 × 2)-225,000 =	90,000
								× 20 × 2 =	-60,000
								× 4 =	-77,000
				3.	19,500	12,538	6,962		
				1.	19,500	12,538	6,962	(5,000,000 × 1)-3,000,000 =	2,000,000
								(1,760,000 × 2)-3,598,000 =	-78,000
								(90,000 × 3 × 4)-540,000 =	540,000
								121,620 × 37 =	4,500,000
				4.	14,800	14,950	-150		
				1.	14,800	14,950	-150	× 1 =	-150,000
				5.	300	500	-200		
				1.	300	500	-200	(50,000 × 6 × 1)-500,000 =	-200,000
				6.	8,700	8,700	0		

: 1 (:)

				가				()
			1.	8,700	8,700	0		
		7.		23,826	24,600	-774		
			1.	23,826	24,600	-774	(98,750 × 2 × 12)	-270,000
							) -2,640,000 =	
							(1,787,980 × 12)	-504,000
							) -21,960,000 =	
		8.		3,800	1,000	2,800		
			1.	1,000	1,000	0		
			2.	2,800	0	2,800	()	2,800,000
							1,400,000 × 2 =	
		9.		5,775	3,711	2,064		
			1.	5,775	3,711	2,064	(83,330 × 6 × 10)	2,000,000
							× 1) -3,000,000 =	
							(102,620 × 2.31 × 2)	64,000
							) -411,000 =	
		10.		4,840	5,000	-160		
			1.	4,840	5,000	-160	(4,840,000 × 1)	-160,000
							) -5,000,000 =	
	3.			816	1,150	-334		
		1.		640	600	40		
			1.	640	600	40		
			1.	280	240	40	(20,000 × 1 × 2) =	40,000
			2.	360	360	0		
		2.		140	450	-310		
			1.	140	450	-310		
			1.	0	150	-150	-10,000 × 5 × 3 =	-150,000
			2.	40	200	-160	(20,000 × 2 × 1)	-160,000
							) -200,000 =	
			3.	100	100	0		
		3.		36	100	-64		
			1.	36	100	-64		
			1.	36	100	-64	(12,000 × 3)	-64,000
							× 1) -100,000 =	
	7.			60,620	25,500	35,120		
		1.		60,620	25,500	35,120		
			1.	60,620	25,500	35,120		

: 1 (:)

				가				()
			1.	3,585	8,000	-4,415		
			1.	3,585	8,000	-4,415	(3,584,200 × 1	-4,415,000
							) -8,000,000 =	
			2.	6,939	10,000	-3,061		
			1.	3,339	10,000	-6,661	(3,338,310 × 1	-6,661,000
							) -10,000,000 =	
			2.	3,600	0	3,600	600,000 × 6 =	3,600,000
			3.	0	4,500	-4,500		
			1.	0	4,500	-4,500	× 1 =	-4,500,000
			4. CCTV	2,420	3,000	-580		
			1.	2,420	3,000	-580	CCTV (2,420,000 × 1	-580,000
							) -3,000,000 =	
			5.	44,676	0	44,676		
			1.	44,676	0	44,676	() 1,730,000	1,730,000
							× 1 =	
							(3,442,000 × 1	1,712,000
							) -1,730,000 =	
							() 36,830,000	36,830,000
							× 1 =	
							(41,233,220 × 1	4,404,000
							) -36,830,000 =	
			6.	3,000	0	3,000		
			1.	3,000	0	3,000	3,000,000	3,000,000
							× 1 =	
8.				0	557	-557		
	1.			0	557	-557		
		1.		0	557	-557		
			1.	0	557	-557		
				0	557	-557	-557,000 × 1 =	-557,000
				1,900,286	1,661,370	238,916		

명 시 이 월 명 세 서

(단위 : 원)

과 목					예산현액 ①	지출액 ②	지출잔액 ③	이월액 ④	불용 액 ①-② -④	사유
정책	단위	세부	항목	원가 목						
학생 복지 교육 격차 해소	교육	방과후 학교 활동비 지원	방과 후자 유수 강권	운영 수당	22,878,000	18,750,000	4,128,000	4,128,000	0	2018 학년도 1분기 사용
				교육 운영비	1,686,000	1,686,000	0	0	0	
				전기 요금	300,000	300,000	0	0	0	
				소계	24,864,000	20,736,000	4,128,000	4,128,000	0	
교육 활동 지원	연구	연구	교과 교실 제인 건비	봉급	22,759,930	22,248,890	511,040	511,040	0	2018 학년도 이월 사업
				성과상 여금	2,372,000	2,371,920	80	80	0	
				기간제교 원법정부 담금	2,160,000	2,134,170	25,830	25,830	0	
				소계	27,291,930	26,754,980	536,950	536,950	0	

