

2017학년도

제 1회 교비회계 세입·세출 추가경정예산서

학 교 법 인 동 국 대 학 교

(설치경영학교 : 동국대학교사범대학부속금산고등학교)

예 산 총 칙

제 2017학년도 동국대학교사범대학부속금산고등학교 교비회계 세입·세출예산 총칙
을 다음과 같이 개정한다.

제1조 중 “세입·세출 각각1,661,370,000원”을 “세입·세출 각각 1,900,286,000원”
으로 한다.

제2조 2017학년도 명시이월사업은 별첨 “명시이월비 명세서”와 같다.

세입 세출 예산 총괄

회계연도 : 2017

예산구분 : 추경1회

기관코드 : 동국대학교사범대학부속금산고등학교

(단위 : 천원)

예산구분	경정예산액		기정예산액			비교증감			
						예산액		증감률	
추경1회	1,900,286		1,661,370			238,916		14.4	
세입					세출				
장	관	금회	누계	구성비	정책사업	금회	누계	구성비	
이전수입	지방자치단체이전수입	5,069	5,069	0.2	인적자원 운용	-14,022	1,254,848	66.0	
이전수입	교육비특별회계이전수입	229,460	1,621,435	85.3	학생복지/교육격차 해소	65,514	139,758	7.3	
이전수입	기타이전수입	-10,500	24,500	1.2	기본적 교육활동	18,969	77,206	4.0	
자체수입	학부모부담수입	2,595	213,193	11.2	선택적 교육활동	31,564	35,014	1.8	
자체수입	행정활동수입	10,630	30,427	1.6	교육활동 지원	92,618	169,423	8.9	
기타수입	전년도이월금	1,662	5,662	0.2	학교 일반운영	9,710	163,417	8.5	
					학교시설 확충	35,120	60,620	3.1	
					학교 재무활동	-557	0	0.0	

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					()				
가									
1.					1,651,004	1,426,975	224,029		
1.					5,069	0	5,069		
1.					5,069	0	5,069		
1.					5,069	0	5,069		
1.					5,069	0	5,069	() : 220,500	1,764,000
								$\times 8 =$	1,764,000
								() : (220,500 \times 7.606	-260,000
								$\times 3 =$ -5,292,000	
								() : 220,500	1,764,000
								$\times 8 =$	
								() : 12,300	37,000
								$\times 3 =$	
2.					1,621,435	1,391,975	229,460		
1.					1,621,435	1,391,975	229,460		
1.					1,621,435	1,391,975	229,460		
1.					1,223,586	1,249,874	-26,288	: (1,180,877,000 \times 1) - 1,249,874,000 =	-68,997,000
								: 42,709,050 \times 1 =	42,709,000
2.					173,135	142,101	31,034	: (173,135,000 \times 1) - 142,101,000 =	31,034,000
3.					224,714	0	224,714	() : 4,200,000 \times 1 =	4,200,000
								() : (7,000,000 \times 1) - 4,200,000 =	2,800,000
								() : 13,731,000 \times 1 =	13,731,000
								() : (21,870,000 \times 1) - 13,731,000 =	8,139,000
								() : (24,241,920 \times 1) - 21,870,000 =	2,372,000
								() : (33,961,000 \times 1) - 24,242,000 =	9,719,000
								() : (38,822,000 \times 1) - 33,961,000 =	4,861,000
								() : 14,000,000 \times 1 =	14,000,000
								() : 2,500,000 \times 1 =	2,500,000
								() : 5,639,000 \times 1 =	5,639,000
								() : 11,000,000 \times 1 =	11,000,000
								() : 7,000,000 \times 1 =	7,000,000
								() : 3,680,000 \times 1 =	3,680,000

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								()	
				가					
								() () :	5,520,000
								(9,200,000 × 1) - 3,680,000 =	
								() (가) :	288,000
								288,000 × 1 =	
								() (가) :	432,000
								(720,000 × 1) - 288,000 =	
								() () :	1,400,000
								1,400,000 × 1 =	
								() () :	2,100,000
								(3,500,000 × 1) - 1,400,000 =	
								() : 6,442,280 × 1 =	6,443,000
								() : (10,039,940 × 1)	3,597,000
								- 6,443,000 =	
								() : (13,551,410 × 1)	3,512,000
								- 10,040,000 =	
								() : 1,300,000 ×	1,300,000
								1 =	
								() : 7,000,000 × 1	7,000,000
								=	
								() : 600,000 × 1	600,000
								=	
								() : 280,000 × 1	280,000
								=	
								() : 750,000	750,000
								× 1 =	
								() : 38,560,000 × 1	38,560,000
								=	
								: (37,860,000 × 1) -	-700,000
								38,560,000 =	
								() :	2,730,000
								2,730,000 × 1 =	
								() :	1,560,000
								1,560,000 × 1 =	
								() :	16,410,000
								16,410,000 × 1 =	
								() :	2,028,000
								(18,438,000 × 1) - 16,410,000 =	
								() :	3,533,000
								(21,971,000 × 1) - 18,438,000 =	
								() : 2,064,000	2,064,000
								× 1 =	
								() : (4,128,000	2,064,000
								× 1) - 2,064,000 =	
								() : (7,730,250	3,603,000
								× 1) - 4,128,000 =	
								() : 7,787,000	7,787,000
								× 1 =	
								() :	1,222,000
								1,221,570 × 1 =	
								() :	184,000
								(1,405,580 × 1) - 1,222,000 =	
								() :	265,000
								(1,671,000 × 1) - 1,406,000 =	
								() : 141,000 ×	141,000
								1 =	

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								()	
				가					
								() : 600,000 × 1 = 600,000	
								() : 900,000 × 1 = 900,000	
								() : 12,490,000 × 1 = 12,490,000	
								() : 410,000 × 1 = 410,000	
								() : 6,000,000 × 1 = 6,000,000	
3.					24,500	35,000	-10,500		
	1.				24,500	35,000	-10,500		
		1.			24,500	35,000	-10,500		
			1.		24,500	35,000	-10,500	: (24,500,000 × 1) - 35,000,000 = -10,500,000	
2.					243,620	230,395	13,225		
	1.				213,193	210,598	2,595		
		1.			118,157	125,591	-7,434		
			1.		591	615	-24		
				1.	591	615	-24	: (12,300 × 48 × 1) -615,000 = -24,000	
		2.			89,917	95,256	-5,339		
			1.		89,917	95,256	-5,339	1 : (220,500 × 145 × 73.601%) -23,814,000 = -281,000	
								2 : (220,500 × 137 × 75.222%) -23,814,000 = -1,090,000	
								3 : (220,500 × 132 × 75%) -23,814,000 = -1,984,000	
								4 : (220,500 × 132 × 75%) -23,814,000 = -1,984,000	
		3.			27,649	29,720	-2,071		
			1.		27,649	29,720	-2,071	1 : (51,600 × 138.592 × 1) -7,430,000 = -278,000	
								2 : (51,600 × 135.194 × 1) -7,430,000 = -453,000	
								3 : (51,600 × 131 × 1) -7,430,000 = -670,000	
								4 : (51,600 × 131 × 1) -7,430,000 = -670,000	
	2.				95,036	85,007	10,029		
		1.			34,530	39,743	-5,213		
			1.		34,530	39,743	-5,213	: (3,500 × 62.273 × 77) -22,400,000 = -5,617,000	
								: (3,500 × 1.702 × 77) -560,000 = -101,000	

$$\left(\begin{array}{c} \vdots \\ \vdots \end{array} \right)$$

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								()	
				가					
								: (35,000 × 12 × 7.66)-1,200,000 =	2,017,000
								: (835,000 × 12)-13,200,000 =	-3,180,000
			2.		0	400	-400	: -8,000 × 50 × 1 =	-400,000
		2.			12,930	617	12,313		
			1.		140	67	73		
				1.	140	67	73	: (20,000 × 3 × 2)-42,000 =	78,000
								: (19,500 × 1)-25,000 =	-5,000
			2.		12,790	550	12,240		
				1.	12,790	550	12,240	: -100,000 × 3 =	-300,000
								[: 12,540,000 × 1 =	12,540,000
		3.			5,662	4,000	1,662		
			1.		5,662	4,000	1,662		
				1.	5,662	2,500	3,162		
				1.	5,662	2,500	3,162		
				1.	5,662	2,500	3,162	: (5,662,742 × 1)-2,500,000 =	3,162,000
			2.		0	1,500	-1,500		
				1.	0	1,500	-1,500		
				1.	0	1,500	-1,500	() : -1,500,000 × 1 =	-1,500,000
					1,900,286	1,661,370	238,916		

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								()
				가				()
1.					1,254,848	1,268,870	-14,022	
1.					1,087,064	1,110,105	-23,041	
	1.				917,255	934,325	-17,070	
		1.			593,410	590,618	2,792	
			1.		593,410	590,618	2,792	(3,803,910 × 13 × 12)-590,618,000 = 2,792,000
		2.			188,538	193,005	-4,467	
			1.		59,304	58,161	1,143	(1,760,115 × 13 × 2)-44,841,000 = 922,000
								가 (79,028 × 12 × 12)-11,160,000 = 221,000
			2.		42,710	41,332	1,378	(3,285,312 × 13 × 1)-41,332,000 = 1,378,000
			3.가		8,882	7,664	1,218	가 (가) (20,000 × 4.834 × 12)-720,000 = 441,000
								가 () (40,417 × 8 × 12)-3,104,000 = 777,000
			4.		1,140	1,140	0	
			5.		39,000	39,000	0	
			6.	가 1	1,500	1,200	300	가 () (50,000 × 2.5 × 12)-1,200,000 = 300,000
			7.	가 2	3,360	3,360	0	
			8.	가 3	7,800	7,800	0	
			9.		19,797	27,562	-7,765	(11,343 × 12.12 × 12 × 12) -27,562,000 = -7,765,000
			10.		5,045	5,786	-741	(420,335 × 1 × 12)-5,786,000 = -741,000
		3.			88,416	87,206	1,210	
			1.		20,280	20,280	0	
			2.	가	60,336	59,126	1,210	가 (2,320,580 × 13 × 2)-59,126,000 = 1,210,000
			3.		7,800	7,800	0	
		4.			46,891	63,496	-16,605	
			1.		46,891	63,496	-16,605	(185,074 × 13 × 12)-31,831,000 = -2,959,000
								(101,384 × 13 × 12)-28,307,000 = -12,491,000
								(14,121 × 13 × 12)-3,358,000 = -1,155,000
		2.			169,809	175,780	-5,971	
			1.		98,937	99,391	-454	

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								()
				가				()
			1.		98,937	99,391	-454	(2,748,247 × 3 × 12)-99,391,000 = -454,000
			2.		35,630	36,514	-884	
			1.		9,751	9,260	491	(1,228,284 × 3 × 2)-6,980,000 = 390,000
								가 (70,000 × 2.405 × 12)-1,920,000 = 101,000
			2.		8,842	9,660	-818	(2,947,244 × 3 × 1)-9,660,000 = -818,000
			3.		1,988	1,977	11	(165,627 × 1 × 12)-1,977,000 = 11,000
			4.가		2,541	2,160	381	가 (가) (20,000 × 2.584 × 12)-480,000 = 141,000
								가 () (40,000 × 2 × 12)-720,000 = 240,000
			5.		12,508	13,457	-949	(9,390 × 37 × 3 × 12)-13,457,000 = -949,000
			3.		24,333	24,158	175	
			1.		4,680	4,680	0	
			2. 가		10,048	9,884	164	가 (1,674,605 × 3 × 2)-9,884,000 = 164,000
			3. 가		4,745	4,734	11	가 (1,581,547 × 3 × 1)-4,734,000 = 11,000
			4.		4,860	4,860	0	
			4.		10,909	15,717	-4,808	
			1.		10,909	15,717	-4,808	(156,367 × 3 × 12)-7,999,000 = -2,369,000
								(139,509 × 3 × 12)-6,864,000 = -1,841,000
								(7,098 × 3 × 12)-854,000 = -598,000
			2.		160,209	157,169	3,040	
			1.		144,309	141,269	3,040	
			1.		144,309	141,269	3,040	
			1.		7,787	0	7,787	() 1,946,710 × 4 = 7,787,000
			2.		125,059	125,629	-570	(3,473,850 × 3 × 12)-125,629,000 = -570,000
			3.		11,463	15,640	-4,177	4 (955,225 × 12)-15,640,000 = -4,177,000
			2.		15,900	15,900	0	
			1.		10,980	10,980	0	
			1.		10,980	10,980	0	
			2.		2,580	2,580	0	

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								()		
				가						
				1.	2,580	2,580	0			
			3.		2,340	2,340	0			
				1.	2,340	2,340	0			
	3.				7,575	1,596	5,979			
		1.			160	420	-260			
			1.			160	420	-260		
				1.			160	420	-260	(53,330 × 3 × 1)-420,000 = -260,000
		2.				7,415	1,176	6,239		
			1.			1,176	1,176	0		
				1.			1,176	1,176	0	
			2.			5,639	0	5,639		
				1.			5,639	0	5,639	() 5,638,080 × 1 = 5,639,000
			3.			600	0	600		
				1.			600	0	600	() 200,000 × 3 = 600,000
2.	/				139,758	74,244	65,514			
1.	1.	1.		34,530	39,743	-5,213				
			1.		34,530	39,743	-5,213			
				1.		30,130	36,260	-6,130		
					1.		30,130	36,260	-6,130	(3,500 × 62.273 × 77) - 22,400,000 = -5,617,000
										(3,500 × 1.702 × 77)-560,000 = -101,000
								(3,500 × 19.796 × 186)-13,300,000 = -412,000		
			2.		4,400	3,483	917			
				1.		4,400	3,483	917	() (430 × 11.967 × 177)-774,000 = 137,000	
								() (430 × 45.84 × 177)-2,709,000 = 780,000		
	2.	1. []			14,929	6,029	8,900			
1.					7,452	2,229	5,223			
			1.			1,572	1,569	3		
				1.			1,572	1,569	3	1 (24,590 × 48 × 1)-1,123,000 = 58,000

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								()
				가				()
								2,3 (990 × 42 × 2)-94,000 = -10,000
								2,3 (3,000 × 79 × 1)-282,000 = -45,000
			2.		400	360	40	
			1.		100	60	40	(50,000 × 2 × 1)-60,000 = 40,000
			2.		300	300	0	
			3.		200	300	-100	
			1.		200	300	-100	(200,000 × 1 × 1)-300,000 = -100,000
			4.		2,500	0	2,500	
			1.		2,300	0	2,300	() 15,000 × 51 = 765,000
								() 5,000 × 51 = 255,000
								() 12,000 × 20 = 240,000
								() 2,000 × 150 = 300,000
								() 30,000 × 4 = 120,000
								() 55,000 × 2 = 110,000
								() (,) 3,000 × 170 = 510,000
			2.		200	0	200	() 10,000 × 10 × 2 = 200,000
			5.		280	0	280	
			1.		280	0	280	() 70,000 × 4 = 280,000
			6. []		(2,500	0	2,500	
			1.		2,300	0	2,300	15,000 × 51 = 765,000
								5,000 × 51 = 255,000
								12,000 × 20 = 240,000
								2,000 × 150 = 300,000
								30,000 × 4 = 120,000
								55,000 × 2 = 110,000
								(,) 3,000 × 170 = 510,000
			2.		200	0	200	10,000 × 10 × 2 = 200,000
			2.		7,477	3,800	3,677	

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								()								
				가												
			1.		6,537	2,680	3,857									
			1.		1,537	2,680	-1,143	(124,075 × 4)-600,000 = -103,000								
								(110,000 × 4)-480,000 = -40,000								
								(75,000 × 2 × 4)-1,600,000 = -1,000,000								
			2.		5,000	0	5,000	() 5,000,000 × 1 = 5,000,000								
			2.		440	520	-80									
			1.		440	520	-80	(220,000 × 2)-520,000 = -80,000								
			3.		500	600	-100									
			1.		500	600	-100	(100,000 × 5)-600,000 = -100,000								
			3.		71,324	0	71,324									
					1. []	1.	()	10,040	0	10,040						
											1.		10,040	0	10,040	() () 9,225 × 12 = 111,000
																() () 136,862 × 29 = 3,969,000
() () 147,000 × 25 = 3,675,000																
() () 81,468 × 29 = 2,363,000																
() () -78,000 × 1 = -78,000																
2.		5,069									0	5,069	() () 12,300 × 3 = 37,000			
													() () 220,500 × 7.606 × 3)-5,292,000 = -260,000			
													() () 220,500 × 8 = 1,764,000			
													() () 220,500 × 8 = 1,764,000			
													() () 220,500 × 8 = 1,764,000			
3.		7,731									0	7,731				
													1.		7,731	0
() () 51,600 × 40 = 2,064,000																
() () 51,600 × 65.53 = 3,382,000																
() () 220,500 × 1 = 221,000																

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								()
				가				()
			4. []	(3,512 0 3,512				
			1.	3,512 0 3,512	()	() 206,554 × 17	=	3,512,000
			5. []	(10,040) 0 10,040				
			1.	10,040 0 10,040	()	9,225 × 12 =		111,000
					()	220,500 × 34.666 =		7,644,000
					()	83,617 × 27.32 =		2,285,000
		2.		28,971 0 28,971				
			1.	7,000 0 7,000				
			1.	7,000 0 7,000	()	30,000		4,200,000
					× 2 × 70 =			
					()	30,000		2,800,000
					× 1 × 4 × 23.33 =			
		2.	(	21,971) 0 21,971				
			1.	21,971 0 21,971	()			16,410,000
					30,000 × 2 × 273.5=			
					()	600,000 × 3.38 =		2,028,000
					()	600,000 × 5.888 =		3,533,000
		3.		1,560 0 1,560				
			1.	1,560 0 1,560				
			1.	1,560 0 1,560	()	1,560,000		1,560,000
					× 1 =			
		4.		1,671 0 1,671				
			1.	1,671 0 1,671				
			1.	1,671 0 1,671	()	1,221,570 × 1		1,222,000
					=			
					()	91,790 × 2 =		184,000
					()	88,330 × 3 =		265,000
		5.		2,730 0 2,730				
			1.	2,730 0 2,730				
			1.	2,730 0 2,730	()			2,730,000
					210,000 × 13 =			
		4.		18,975 28,472 -9,497				
			1.	18,975 28,472 -9,497				
			1.	2,925 3,220 -295				

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								()
				가				
			1.	2,925	3,220	-295	(65,000 × 45 × 1)-3,220,000 =	-295,000
		2.		4,098	12,802	-8,704		
			1.	4,098	12,802	-8,704	1 (81,720 × 49 × 1)-4,086,000 =	-81,000
							2 (91,790 × 1 × 1)-4,790,000 =	-4,698,000
							3 (-85,340 × 46 × 1)=	-3,925,000
		3.		11,952	12,450	-498		
			1.	11,952	12,450	-498	1 () (174,000 × 48 × 1)-8,700,000 =	-348,000
							1 () (75,000 × 48 × 1)-3,750,000 =	-150,000
3.				77,206	58,237	18,969		
	1.			55,646	30,548	25,098		
		1.		6,427	6,432	-5		
			1. ()	427	432	-5		
			1.	427	432	-5	1 (5,967 × 23 × 1)-98,000 =	40,000
							2 (5,718 × 25 × 1)-161,000 =	-18,000
							3 (7,287 × 20 × 1)-173,000 =	-27,000
		2.		6,000	6,000	0		
			1.	4,260	6,000	-1,740	(30,000 × 3 × 15.777 × 3)-6,000,000 =	-1,740,000
			2.	1,740	0	1,740	22,000 × 15 × 3 =	990,000
							2,000 × 15 × 5 =	150,000
							40,000 × 15 × 1 =	600,000
		2.		0	60	-60		
			1.	0	60	-60		
			1.	0	60	-60	-10,000 × 3 × 2 =	-60,000
		3.		60	80	-20		
			1.	60	80	-20		
			1.	60	80	-20	(15,000 × 4 × 1)-80,000 =	-20,000
		4.		305	306	-1		
			1.	305	306	-1		

: 1 (:)

								()
				가				()
				1.	245	246	-1	(10,350 × 1 × 12)-126,000 = -1,000
				2.	60	60	0	
		5.			21,299	3,101	18,198	
			1.		1,982	2,201	-219	
				1.	1,600	1,741	-141	(33,000 × 1)-36,000 = -3,000
								(24,400 × 10)-260,000 = -16,000
								(53,900 × 1)-60,000 = -6,000
								(14,300 × 3)-48,000 = -5,000
								(14,300 × 3)-48,000 = -5,000
								가 (13,200 × 2)-30,000 -3,000
								= (19,360 × 2)-44,000 = -5,000
								(123,200 × 1)-140,000 = -16,000
								(115,000 × 2)-240,000 = -10,000
								(.) (7,882 × 2 × 17)-285,000 = -17,000
								(99,000 × 5)-550,000 = -55,000
				2.	30	60	-30	(10,000 × 3 × 1)-60,000 = -30,000
				3.	352	400	-48	(352,000 × 1)-400,000 = -48,000
			2.		827	900	-73	
				1.	827	900	-73	(12,000 × 6)-78,000 = -6,000
								(22,000 × 10)-240,000 = -20,000
								(13,000 × 10)-143,000 = -13,000
								(150,000 × 2)-330,000 = -30,000
								(105,000 × 1)-109,000 = -4,000
			3.		12,490	0	12,490	
				1.	12,490	0	12,490	() 12,490,000 × 1 = 12,490,000
			4.		6,000	0	6,000	
				1.	6,000	0	6,000	() 6,000,000 × 1 = 6,000,000
		6.			2,701	2,160	541	

: 1 (:)

								()
				가				()
			1.		2,101	2,160	-59	
			1.		2,101	2,120	-19	(28,570 × 10 × 1)-300,000 = -14,000
								(11,200 × 10 × 1)-320,000 = -208,000
								-30,000 × 2 × 10 = -600,000
								(26,366 × 15)-400,000 = -4,000
								75,250 × 8 × 1 = 602,000
								20,500 × 10 = 205,000
			2.		0	40	-40	-10,000 × 2 × 2 = -40,000
			2.		600	0	600	
			1.		600	0	600	() 5,000 × 30 × 4 = 600,000
			7.		23,410	16,600	6,810	
			1.		0	600	-600	
			1.		0	600	-600	-600,000 × 1 = -600,000
			2.		1,000	1,000	0	
			1.		1,000	1,000	0	
			3.		22,000	15,000	7,000	
			1.		1,700	1,100	600	() 300,000 × 1 = 300,000 () 30,000 × 10 = 300,000
			2.		8,580	8,580	0	
			3.		4,287	3,180	1,107	() 3,000 × 40 × 5 = 600,000 (7,000 × 42.2)-280,000 = 16,000 (2,630 × 42.2)-120,000 = -9,000 () 50,000 × 10 = 500,000
			4.		133	140	-7	(7,000 × 4.75 × 4)-140,000 = -7,000
			5.		7,300	2,000	5,300	() 2,650,000 × 2 = 5,300,000
			4.		410	0	410	
			1.		410	0	410	() () 11,000 × 37.2 = 410,000
			8.		829	1,094	-265	

: 1 (:)

								()
				가				()
			1.		829	1,094	-265	
			1.		789	984	-195	(165,000 × 1) -360,000 = -195,000
			2.		40	60	-20	(10,000 × 4 × 1) -60,000 = -20,000
			3.		0	50	-50	-10,000 × 5 × 1 = -50,000
		9.			615	715	-100	
			1.		615	715	-100	
			1.		300	300	0	
			2.		315	315	0	
			3.		0	100	-100	-20,000 × 5 × 1 = -100,000
		2.			21,560	27,689	-6,129	
			1.		8,421	8,549	-128	
			1.		1,500	1,500	0	
			1.		1,500	1,500	0	
			2.		787	799	-12	
			1.		787	799	-12	(5,000 × 13 × 1) -70,000 = -5,000
								(4,800 × 30) -150,000 = -6,000
								(4,925 × 16) -80,000 = -1,000
			3.		140	150	-10	
			1.		140	150	-10	(9,280 × 15 × 1) -150,000 = -10,000
			4.		233	240	-7	
			1.		233	240	-7	(4,800 × 36 × 1) -180,000 = -7,000
			5.		683	700	-17	
			1.		683	700	-17	(9,156 × 32 × 2) -500,000 = 86,000
								-100,000 × 1 = -100,000
								(4,840 × 20 × 1) -100,000 = -3,000
			6.		144	150	-6	
			1.		144	150	-6	(4,800 × 30) -150,000 = -6,000
			7.		113	290	-177	

: 1 (:)

								()
				가				()
				1.	113	290	-177	(4,900 × 20) -100,000 = -2,000
								-3,000 × 50 = -150,000
								(15,000 × 1) -40,000 = -25,000
				8.	136	140	-4	
				1.	136	140	-4	(4,800 × 20) -100,000 = -4,000
				9.	0	140	-140	
				1.	0	140	-140	-5,000 × 20 = -100,000
								-40,000 × 1 = -40,000
				10.	2,000	1,700	300	
				1.	2,000	1,700	300	(12,000 × 150) -1,500,000 = 300,000
				11.	180	240	-60	
				1.	180	240	-60	(4,800 × 26) -130,000 = -5,000
								(STEAM) (5,000 × 11 × 1) -110,000 = -55,000
				12.	1,500	1,500	0	
				1.	1,500	1,500	0	
				13.	1,005	1,000	5	
				1.	805	800	5	(20,500 × 10 × 1) -200,000 = 5,000
				2.	200	200	0	
				2.	9,666	14,210	-4,544	
				1.	7,949	11,880	-3,931	
				1.	7,949	11,880	-3,931	(33,820 × 44 × 2) -3,456,000 = -479,000
								(6,500 × 43 × 2) -1,344,000 = -785,000
								(18,500 × 44 × 3) -4,200,000 = -1,758,000
								(45,820 × 43) -2,880,000 = -909,000
				2.	1,717	2,330	-613	
				1.	1,717	2,330	-613	(3,470 × 44 × 6) -930,000 = -13,000
								(9,090 × 44 × 2) -1,400,000 = -600,000
				3.	2,912	2,810	102	

: 1 (:)

								()
				가				()
			1.		2,592	1,990	602	
			1.		2,592	1,990	602	(4,020 × 49 × 1 -3,000
								) -200,000 =
								(600,000 × 2 × 1 850,000
								) -350,000 =
								(3,000 × 32.1 -63,000
								) -160,000 =
								가 (39,650 × 4 -182,000
								× 2) -500,000 =
			2.		320	320	0	
			1.		320	320	0	
			3.		0	500	-500	
			1.		0	500	-500	-50,000 × 10 = -500,000
			4.		561	2,120	-1,559	
			1.		561	820	-259	
			1.		561	820	-259	(3,310 × 139 × 1 -259,000
								) -720,000 =
			2.		0	1,300	-1,300	
			1.		0	1,300	-1,300	-7,000 × 50 × 1 = -350,000
								-16,000 × 50 × 1 = -800,000
								-3,000 × 50 × 1 = -150,000
			4.		35,014	3,450	31,564	
			1.		31,864	0	31,864	
			1.		31,864	0	31,864	
			1.		7,000	0	7,000	
			1.		6,440	0	6,440	() 30,000 × 2 × 60.66 3,640,000
								=
								() 30,000 × 1 × 4 2,800,000
								× 23.33 =
			2.		560	0	560	() 7,000,000 560,000
								× 8%
			2.		24,864	0	24,864	
			1.		22,878	0	22,878	() 2,663,000 × 1 = 2,663,000
								() 30,000 × 2 × 251.62 15,098,000
								=
								() 30,000 × 1 × 6 1,866,000
								× 10.366 =
								() (30,000 × 1 × 6 3,251,000
								× 127.1) -19,627,000 =

: 1 (:)

								()
				가				()
				2.	200	0	200	() 150,000 × 1 = 150,000
								() (200,000 × 1 -150,000 = 50,000
				3.	1,786	0	1,786	() 230,000× 1 = 230,000
								() 16,410,000 × 7.08% = 1,162,000
								() 2,028,000 × 7.98% = 162,000
								() 1,786,000 -1,554,000 = 232,000
	2.				150	150	0	
		1.			150	150	0	
			1.		150	150	0	
				1.	150	150	0	
	3.				3,000	3,300	-300	
		1.			3,000	3,300	-300	
			1.		3,000	3,100	-100	
				1.	0	100	-100	-10,000 × 10 = -100,000
				2.	3,000	3,000	0	
		2.			0	200	-200	
			1.		0	200	-200	-50,000 × 4 = -200,000
5.					169,423	76,805	92,618	
	1.				42,664	43,901	-1,237	
		1.			42,664	43,901	-1,237	
			1.		876	1,810	-934	
				1.	876	1,810	-934	(11,000 × 6 × 1 -90,000 = -24,000
								(11,000 × 35 -660,000 = -275,000
								-4,400 × 50 = -220,000
								(15,000 × 15 × 1 -240,000 = -15,000
								-8,000 × 50 × 1 = -400,000
		2.			3,325	3,330	-5	
			1.		3,325	3,330	-5	(5,560 × 500 × 1 -2,000,000 = 780,000

: 1 (:)

								()
				가				()
								(429 × 500)-1,000,000 = -785,000
			3.		1,226	1,026	200	
			1.		776	776	0	
			2.		450	250	200	(12,000 × 37.5 × 1)-250,000 = 200,000
			4.	가	2,400	2,720	-320	
			1.		2,400	2,400	0	
			2.		0	320	-320	가 -8,000 × 20 × 2 = -320,000
			5.		1,680	1,680	0	
			1.		1,680	1,680	0	
			6.		32,860	32,695	165	
			1.		30,584	29,407	1,177	(1,608,731.7 × 1 × 12)-19,214,000 = 91,000
								(79,656 × 1 × 19)-1,330,000 = 184,000
								() 가 150,000 × 5 = 750,000
								(11,461 × 1 × 4)-238,000 = -192,000
								(80,617 × 1 × 30)-2,225,000 = 194,000
								() 가 150,000 × 1 = 150,000
			2.		2,276	3,288	-1,012	⁴ (189,623 × 1 × 12)-3,288,000 = -1,012,000
			7.		297	340	-43	
			1.		297	340	-43	(7,850 × 20 × 1)-200,000 = -43,000
			8.		0	300	-300	
			1.		0	300	-300	-100,000 × 3 = -300,000
		2.			992	2,048	-1,056	
		1.			850	100	750	
			1.		100	100	0	
			1.		100	100	0	
			2.		750	0	750	
			1.		750	0	750	() 375,000 × 2 = 750,000
		2.			141	600	-459	

: 1 (:)

								()
				가				()
			1.		141	600	-459	
			1.		0	400	-400	$-100,000 \times 2 = -400,000$
			2.		0	200	-200	$-10,000 \times 2 = -200,000$
			3.		141	0	141	$()416 \times 12 = 11,750 \times 12 = 141,000$
		3.			1	1,348	-1,347	
			1.		1	1,282	-1,281	
			1.		1	1,282	-1,281	$\text{가} -3,000 \times 48 \times 1 = -144,000$
								$\text{가} -16,700 \times 48 \times 1 = -801,000$
								$= -7,000 \times 48 \times 1 = -336,000$
			2.		0	66	-66	
			1.		0	66	-66	$-66,000 \times 1 \times 1 = -66,000$
		3.			85,542	0	85,542	
			1.		85,542	0	85,542	
			1.		25,822	0	25,822	
			1.		21,290	0	21,290	$() 2,067,500 \times 6 = 12,405,000$
								$() 1,777,000 \times 5 = 8,885,000$
			2.		2,372	0	2,372	$() 1,185,960 \times 2 = 2,372,000$
			3.		2,160	0	2,160	$()4 221,000 \times 6 = 1,326,000$
								$()4 166,800 \times 5 = 834,000$
			2.		14,000	0	14,000	
			1.		8,940	0	8,940	$()2 1 30,000 \times 32 = 960,000$
								$2 1 (30,000 \times 24) -960,000 = -240,000$
								$()2 1 30,000 \times 32 = 960,000$
								$()2 2 30,000 \times 32 = 960,000$
								$()2 2 30,000 \times 32 = 960,000$
								$2 2 (30,000 \times 26) -960,000 = -180,000$
								$()3 1 30,000 \times 32 = 960,000$
								$()3 1 30,000 \times 32 = 960,000$

: 1 (:)

									()
				가					()
								3 1	(30,000 × 30
								) -960,000 =	-60,000
								() 3 1	30,000
								× 32 =	960,000
								3 2	(30,000
								× 32) -900,000 =	60,000
								() 3 2	900,000
								30,000 × 30 =	
								3 2	(30,000 × 28
								) -900,000 =	-60,000
								() 3 2	30,000
								× 30 =	900,000
								() 3 2	30,000
								× 30 =	900,000
				2.	5,060	0	5,060	()	3,960,000
								330,000 × 12 =	
								(370,000 × 12) -3,960,000 =	480,000
								() 31,000 × 20 =	620,000
				3.	10,546	0	10,546		
				1.	6,721	0	6,721	()	160,000 × 4
								=	640,000
								(109,725 × 4	-201,000
								) -640,000 =	
								()	400,000
								400,000 × 1 =	
								(385,000 × 1	-15,000
								) -400,000 =	
								() () 500,000	500,000
								× 1 =	
								() () 60,000	300,000
								× 5 =	
								() (59,250 × 12	-9,000
								) -720,000 =	
								() () 60,000	720,000
								× 12 =	
								() () 200,000	200,000
								× 1 =	
								() (19,480 × 25	-13,000
								) -500,000 =	
								() () 20,000	500,000
								× 25 =	
								() 42,000 × 15 =	630,000
								() 70,000 × 2 =	140,000
								-70,000 × 2 =	-140,000
								()	150,000
								10,000 × 15 × 1 =	
								(10,014	1,000
								× 15 × 1) -150,000=	
								(992,200 × 1	-7,000
								) -1,000,000 =	

: 1 (:)

									()
				가					()
									() 1,000,000 × 1 1,000,000 =
									(1,820,000 × 1 1,020,000) - 800,000 =
									() 309,000 309,000 × 1 =
									() 491,000 491,000 × 1 =
									() 4,000 × 30 × 1 120,000 =
									(3,500 × 30 × 1 -15,000) - 120,000 =
				2.	600	0	600		() 50,000 × 4 200,000 =
									() 50,000 × 2 100,000 =
									() 10,000 × 15 150,000 × 1 =
									() 10,000 × 15 150,000 × 1 =
				3.	3,225	0	3,225		() 10,000 × 200 = 2,000,000
									() 10,000 × 100 = 1,000,000
									() 20,000 × 15 300,000 × 1 =
									(14,970 × 15 × 1 -75,000) - 300,000 =
				4.	11,000	0	11,000		
				1.	8,000	0	8,000		() 100,000 × 1 300,000 × 3 =
									() 10,000 1,500,000 × 150 =
									() 10,000 × 30 300,000 =
									() 10,000 1,500,000 × 150 =
									() 100,000 × 6 600,000 =
									() 200,000 1,200,000 × 6 =
									() 50,000 × 10 = 500,000
									() 1,500,000 × 1 = 1,500,000
									() 가 100,000 600,000 × 6 =
				2.	250	0	250		() 25,000 250,000 × 10 =
				3.	2,450	0	2,450		() 500,000 1,000,000 × 2 =
									() 25,000 × 18 = 450,000
									() 500,000 1,000,000 × 2 =

: 1 (:)

									()
				가					()
				4.	300	0	300	()	15,000 × 20 = 300,000
				5.	9,200	0	9,200		
				1.	0	0	0	()	150,000
								× 10 =	1,500,000
									-150,000 × 10 = -1,500,000
				2.	9,200	0	9,200	()	50,000 × 2 = 100,000
									-50,000 × 4 = -200,000
								()	50,000 × 2 = 100,000
								()	2,300 × 100 × 2 = 460,000
								()	2,800 × 50 × 1 = 140,000
									-3,000 × 200 = -600,000
								()	600,000 × 2 = 1,200,000
								=	(10,000 × 75.1) - 740,000 = 11,000
								()	9,250
								× 80 =	740,000
								()	330,000 × 12 = 3,960,000
								()	200,000 × 5 = 1,000,000
								()	300,000
								× 5 =	1,500,000
									1,972 × 2 × 200 = 789,000
				6.	(가)	720	0	720	
				1.	360	0	360	()	18,000 × 16 = 288,000
								()	18,000 × 4 = 72,000
				2.	0	0	0	()	7,000
								× 20 × 2 =	280,000
									-7,000 × 20 × 2 = -280,000
								=	-2,000 × 20 × 2 = -80,000
								()	2,000
								× 20 × 2 =	80,000
				3.	360	0	360		12,000 × 15 × 2 = 360,000
				7.	()	3,500	0	3,500	
				1.	1,740	0	1,740	()	320,000 × 2 = 640,000
								()	320,000 × 3 = 960,000

: 1 (:)

									()
				가					()
									(348,000 × 5)-1,600,000 = 140,000
				2.	1,280	0	1,280	() × 3 =	3,000 × 20 180,000
								() × 4 =	3,000 × 20 240,000
								() 40,000 × 2 =	80,000
								() 53,330 × 2 × 3 =	320,000
								() × 10 =	10,000 100,000
								가 (360,000 × 1)-500,000 =	-140,000
								() × 1 =	가 500,000 500,000
				3.	480	0	480	() 15,000 × 20 =	300,000
								() 9,000 × 20 =	180,000
				8.	1,300	0	1,300		
				1.	820	0	820	() =	5,000 × 10 × 2 100,000
								() × 2 =	2,000 × 24 × 10 = 480,000
								() × 2 =	5,000 × 24 240,000
				2.	480	0	480	() =	10,000 × 24 × 2 480,000
				9.	7,000	0	7,000		
				1.	2,970	0	2,970	() =	30,000 × 3 × 31 2,790,000
								(30,000 × 3 × 33)-2,790,000 =	180,000
				2.	3,120	0	3,120	() × 5 =	200,000 × 3 = 600,000
								() × 5 =	() 300,000 1,500,000
								() × 4 =	(320,000 × 4)-1,500,000 = -220,000
								() × 4 =	() 300,000 1,200,000
								() =	() -300,000 × 4 -1,200,000
								1,240,000 × 1 =	1,240,000
				3.	490	0	490	() =	70,000 × 7 = 490,000
				4.	420	0	420	() =	10,000 × 14 × 3 420,000
				10.	2,454	0	2,454		
				1.	613	0	613	() =	250,000 × 1 × 1 250,000

: 1 (:)

								()
				가				()
								(4,590 × 55)-385,000 = -132,000
								() 7,000 × 55 = 385,000
								() 425,000 × 1 = 425,000
								(110,000 × 1)-425,000 = -315,000
			2.		950	0	950	() 400,000 × 1 = 400,000
								() 10,000 × 55 = 550,000
			3.		891	0	891	(16,200 × 55)-990,000 = -99,000
								() 18,000 × 55 = 990,000
4.					13,470	14,406	-936	
	1.				1,400	1,400	0	
		1.			1,400	1,400	0	
			1.		300	300	0	
			2.		1,100	1,100	0	
	2.				12,070	13,006	-936	
		1.			12,070	13,006	-936	
			1.		114	360	-246	(28,450 × 4)-360,000 = -246,000
			2.		2,895	3,250	-355	-250,000 × 1 = -250,000
								(139,500 × 5 × 2)-3,000,000 = -1,605,000
								250,000 × 6 = 1,500,000
			3.		8,896	9,000	-104	PC (889,540 × 10)-9,000,000 = -104,000
			4.		165	396	-231	(Ghost) (165,000 × 1)-396,000 = -231,000
5.					26,755	16,450	10,305	
	1.				26,755	16,450	10,305	
		1.			8,415	8,650	-235	
			1.		1,000	1,000	0	
			2.		7,415	7,650	-235	(1,059,285 × 7)-7,650,000 = -235,000
		2.	pc		3,800	3,800	0	
			1.		3,800	3,800	0	

: 1 (:)

								()
				가				()
			3.		4,420	4,000	420	
			1.		836	0	836	$836,000 \times 1 = 836,000$
			2.		3,584	4,000	-416	$(3,583,640 \times 1) - 4,000,000 = -416,000$
			4.		5,120	0	5,120	
			1.		5,120	0	5,120	$320,000 \times 16 = 5,120,000$
			5.		5,000	0	5,000	
			1.		5,000	0	5,000	$500,000 \times 10 = 5,000,000$
6.					163,417	153,707	9,710	
		1.			38,666	32,999	5,667	
		1.			38,666	32,999	5,667	
		1.			7,480	7,114	366	
			1.		562	662	-100	$-50,000 \times 1 \times 2 = -100,000$
			2.		1	202	-201	$-1,400 \times 144 \times 1 = -201,000$
			3.		3,000	2,500	500	$(40,000 \times 12 \times 6.25) - 2,500,000 = 500,000$
			4.		917	750	167	$(50,000 \times 3 \times 1) - 250,000 = -100,000$
								$(10,640 \times 21 \times 2) - 300,000 = 147,000$
								$(10,000 \times 8 \times 4) - 200,000 = 120,000$
			5.		3,000	3,000	0	
			2.		17,695	16,045	1,650	
			1.		6,540	5,390	1,150	$(175,000 \times 5 \times 4) - 1,950,000 = 1,550,000$
								$-40,000 \times 5 \times 2 = -400,000$
			2.		10,200	10,200	0	
			3.		955	455	500	$100,000 \times 5 = 500,000$
			3.		13,491	9,840	3,651	
			1.		7,400	6,600	800	$(220,000 \times 5 \times 4) - 3,600,000 = 800,000$
			2.		226	275	-49	$(45,022 \times 5 \times 1) - 275,000 = -49,000$
			3.		2,400	2,400	0	
			4.		565	565	0	

: 1 (:)

								()
				가				()
				5.	2,900	0	2,900	600,000 × 1 = 600,000
								1,500,000 × 1 = 1,500,000
								800,000 × 1 = 800,000
			2.		123,935	119,558	4,377	
			1.		123,935	119,558	4,377	
			1.		42,078	48,196	-6,118	
				1.	33,000	37,200	-4,200	(2,750,000 × 12) -37,200,000 = -4,200,000
				2.	480	1,500	-1,020	(40,000 × 12) -1,500,000 = -1,020,000
				3.	8,598	9,496	-898	(100,000 × 12) -1,440,000 = -240,000
								(397,430 × 12) -4,920,000 = -150,000
								(531,330 × 1) -700,000 = -168,000
								(30,000 × 12) -600,000 = -240,000
								-8,330 × 12 = -99,000
								(28,600 × 1) -30,000 = -1,000
								=
			2.		316	363	-47	
				1.	316	363	-47	(750 × 210 × 2) -225,000 = 90,000
								-1,500 × 20 × 2 = -60,000
								-1,290 × 15 × 4 = -77,000
			3.		19,500	12,538	6,962	
				1.	19,500	12,538	6,962	(5,000,000 × 1) -3,000,000 = 2,000,000
								(1,760,000 × 2) -3,598,000 = -78,000
								(90,000 × 3 × 4) -540,000 = 540,000
								121,620 × 37 = 4,500,000
			4.		14,800	14,950	-150	
				1.	14,800	14,950	-150	-150,000 × 1 = -150,000
			5.		300	500	-200	
				1.	300	500	-200	(50,000 × 6 × 1) -500,000 = -200,000
			6.		8,700	8,700	0	

: 1 (:)

								()
				가				()
				1.	8,700	8,700	0	
			7.		23,826	24,600	-774	
				1.	23,826	24,600	-774	(98,750 × 2 × 12)-2,640,000 = -270,000
								(1,787,980 × 12)-21,960,000 = -504,000
			8.		3,800	1,000	2,800	
				1.	1,000	1,000	0	
				2.	2,800	0	2,800	(1,400,000 × 2 = 2,800,000
			9.		5,775	3,711	2,064	
				1.	5,775	3,711	2,064	(83,330 × 6 × 10 × 1)-3,000,000 = 2,000,000
								(102,620 × 2.31 × 2)-411,000 = 64,000
			10.		4,840	5,000	-160	
				1.	4,840	5,000	-160	(4,840,000 × 1)-5,000,000 = -160,000
		3.			816	1,150	-334	
			1.		640	600	40	
				1.	640	600	40	
				1.	280	240	40	(20,000 × 1 × 2)= 40,000
				2.	360	360	0	
			2.		140	450	-310	
				1.	140	450	-310	
				1.	0	150	-150	-10,000 × 5 × 3 = -150,000
				2.	40	200	-160	(20,000 × 2 × 1)-200,000 = -160,000
				3.	100	100	0	
			3.		36	100	-64	
				1.	36	100	-64	
				1.	36	100	-64	(12,000 × 3 × 1)-100,000 = -64,000
		7.			60,620	25,500	35,120	
			1.		60,620	25,500	35,120	
				1.	60,620	25,500	35,120	

: 1 (:)

								()
				가				()
			1.		3,585	8,000	-4,415	
			1.		3,585	8,000	-4,415	(3,584,200 × 1 -4,415,000
								) -8,000,000 =
			2.		6,939	10,000	-3,061	
			1.		3,339	10,000	-6,661	(3,338,310 × 1 -6,661,000
								) -10,000,000 =
			2.		3,600	0	3,600	600,000 × 6 = 3,600,000
			3.		0	4,500	-4,500	
			1.		0	4,500	-4,500	-4,500,000 × 1 = -4,500,000
			4.	CCTV	2,420	3,000	-580	
			1.		2,420	3,000	-580	CCTV (2,420,000 × 1 -580,000
								) -3,000,000 =
			5.		44,676	0	44,676	
			1.		44,676	0	44,676	() 1,730,000 1,730,000
								× 1 =
								(3,442,000 × 1 1,712,000
								) -1,730,000 =
								() 36,830,000 36,830,000
								× 1 =
								(41,233,220 × 1 4,404,000
								) -36,830,000 =
			6.		3,000	0	3,000	
			1.		3,000	0	3,000	3,000,000 × 1 = 3,000,000
8.					0	557	-557	
	1.				0	557	-557	
		1.			0	557	-557	
			1.		0	557	-557	
				1.	0	557	-557	-557,000 × 1 = -557,000
					1,900,286	1,661,370	238,916	

명 시 이 월 명 세 서

(단위 : 원)

과 목					예산현액	지출액	지출잔액	이월액	불용액	사유
정책	단위	세부	항목	원가 목	①	②	③	④	①-② -④	
학생 복지 교육 격차 해소	교육 격차 해소	방과후 학교 활동비 지원	방과 후자 유수 강권	운영 수당	22,878,000	18,750,000	4,128,000	4,128,000	0	2018 학년도 1분기 사용
				교육 운영비	1,686,000	1,686,000	0	0	0	
				전기 요금	300,000	300,000	0	0	0	
				소계	24,864,000	20,736,000	4,128,000	4,128,000	0	
교육 활동 지원	연구 학교 운영	연구 학교 운영	교과 교실 제인 건비	봉급	22,759,930	22,248,890	511,040	511,040	0	2018 학년도 이월 사업
				성과상 여금	2,372,000	2,371,920	80	80	0	
				기간제교 원법정부 담금	2,160,000	2,134,170	25,830	25,830	0	
				소계	27,291,930	26,754,980	536,950	536,950	0	

