

2019학년도

교비회계 세입·세출 예산서

학 교 법 인 동 국 대 학 교

(설치경영학교 : 동국대학교사범대학부속금산고등학교)

예 산 총 칙

제1조 2019학년도 동국대학교사범대학부속금산고등학교학교회계 세입 · 세출예산총액은 세입 · 세출 각각 1,934,078,000원으로 하며 세입 · 세출의 명세는 “세입 · 세출예산서”와 같다.

제2조 2019학년도 명시이월사업은 별첨 “명시이월비 명세서”와 같다. “해당사항 없음”

제3조 2019학년도 계속비 사업은 별첨 “계속비 조서”와 같다. “해당사항 없음”

제4조 국가 또는 지방자치단체 등으로부터 소요전액이 교부된 경비 또는 수익자부담경비는 추가경정 예산의 성립 이전에 사용할 수 있으며, 이는 차기 추가경정예산에 반영한다.

다만, 회계연도 말에 목적지정지원금이 교부되어 추가경정예산을 편성하지 못할 경우 학교운영위원회 자문 및 이사회 심의·의결을 받은 것으로 간주한다.

제5조 다음의 경비에 부족이 생겼을 때에는 「정책사업 간」 이용할 수 있다.

1. 교원연구비, 제수당
2. 교육공무직원 인건비
3. 각종 공과금

세입 세출 예산 총괄

회계연도 : 2019

예산구분 : 본예산

기관코드 : 동국대학교사범대학부속금산고등학교

(단위 : 천원)

예산구분	전년예산액		예산액	비교증감			
	본예산	최종예산		본예산	증감률	최종예산	증감률
본예산	1,631,476	1,776,134	1,934,078	1,934,078	18.5	1,934,078	8.9

세입				세출		
장	관	누계예산	구성비	정책사업	누계예산	구성비
이전수입	교육비특별회계이전수입	1,759,816	90.9	인적자원 운용	1,214,632	62.8
이전수입	기타이전수입	21,500	1.1	학생복지/교육격차 해소	50,785	2.6
자체수입	학부모부담수입	129,030	6.6	기본적 교육활동	64,151	3.3
자체수입	행정활동수입	20,232	1.0	선택적 교육활동	3,755	0.1
기타수입	전년도이월금	3,500	0.1	교육활동 지원	63,604	3.2
				학교 일반운영	152,943	7.9
				학교시설 확충	372,180	19.2
				학교 재무활동	12,028	0.6

재 원 별 조 서

(단위 : 천원)

세출 세입	이 전 수 입		자 체 수 입				기타		계
	교육비 특별회계	사학 법인	등록금	수익자 부담	사용료 및 수수료	기타행정 활동수입	순세계 잉여금	정산재 원사용 잔액	
1.교직원보수	1,146,748							500	1,147,248
2.기타교직원보수	65,612								65,612
3.교직원복지및역량강화	1,772								1,772
4.급식관리				27,144					27,144
5.보건관리	5,405								5,405
6.학생복지				18,236					18,236
7.교과활동	36,495								36,495
8.창의적체험활동	22,464			5,192					27,656
9.국제교육	555								555
10.독서활동	2,200								2,200
11.교기육성	1,000								1,000
12.교무업무운영	48,133					300			48,433
13.생활지도운영	840			350					1,190
14.학습지원실운영	6,081								6,081
15.교육여건개선	7,900								7,900
16.학교기관운영	33,656								33,656
17.시설장비유지	44,575	21,500	52,252						118,327
18.학교운영협력			960						960
19.시설확충및개선	336,380		24,896		7,904		3,000		372,180
20.예비비					11,116	912			12,028
계	1,759,816	21,500	78,108	50,922	19,020	1,212	3,000	500	1,934,078

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									()	
				가						
1.					1,781,316	1,594,233	187,083			
1.					0	4,713	-4,713			
	1.				0	4,713	-4,713			
		1.			0	4,713	-4,713			
2.					1,759,816	1,561,220	198,596			
1.					1,759,816	1,561,220	198,596			
	1.				1,759,816	1,561,220	198,596			
		1.			1,198,320	0	0	=	: 1,198,320,000 × 1	1,198,320,000
		2.			221,616	0	0	=	: 221,616,000 × 1	221,616,000
		3.			339,880	0	0	() :	14,620,000 × 1 =	14,620,000
								(-) :	267,960,000 × 1 =	267,960,000
								() :	57,300,000 × 1 =	57,300,000
3.					21,500	28,300	-6,800			
1.					21,500	25,300	-3,800			
	1.				21,500	25,300	-3,800			
		1.			21,500	0	0		: 21,500,000 × 1 =	21,500,000
2.					0	3,000	-3,000			
	1.				0	3,000	-3,000			
2.					149,262	172,623	-23,361			
1.					129,030	152,844	-23,814			
	1.				78,108	86,199	-8,091			
		1.			59,532	65,523	-5,991			
			1.		59,532	0	0	1	: 220,500 × 90 × 75% =	14,883,000
								2	: 220,500 × 90 × 75% =	14,883,000
								3	: 220,500 × 90 × 75% =	14,883,000
								4	: 220,500 × 90 × 75% =	14,883,000
		2.			18,576	20,676	-2,100			
			1.		18,576	0	0	1 =	: 51,600 × 90 × 1	4,644,000

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								()	
				가					
								2 : 51,600 × 90 × 1 = 4,644,000	
								3 : 51,600 × 90 × 1 = 4,644,000	
								4 : 51,600 × 90 × 1 = 4,644,000	
			2.		50,922	66,645	-15,723		
			1.		27,144	19,233	7,911		
				1.	27,144	0	0	: 3,800 × 40 × 65 = 9,880,000	
								: 3,800 × 2 × 65 = 494,000	
								: 3,700 × 18 × 190 = 12,654,000	
								: 430 × 15 × 174 = 1,123,000	
								: 430 × 40 × 174 = 2,993,000	
			2.		0	20,004	-20,004		
			3.		5,192	10,653	-5,461		
				1.	5,192	0	0	: 278,000 × 14 = 3,892,000	
								: 43,330 × 30 = 1,300,000	
			4.		3,220	2,680	540		
				1.	3,220	0	0	: 70,000 × 46 = 3,220,000	
			5.		7,066	9,602	-2,536		
				1.	7,066	0	0	1 : 74,470 × 30 = 2,235,000	
								2 : 75,670 × 14 = 1,060,000	
								3 : 81,960 × 46 = 3,771,000	
			6.		350	0	350		
				1.	350	0	0	: 25,000 × 14 = 350,000	
			7.		7,950	4,473	3,477		
				1.	7,950	0	0	1 : 265,000 × 30 = 7,950,000	
			2.		20,232	19,779	453		
			1.		19,020	18,924	96		
				1.	19,020	18,924	96		
				1.	19,020	0	0	: 380,000 × 12 = 4,560,000	

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								()	
				가					
								: 345,000 × 12 =	4,140,000
								: 860,000 × 12 =	10,320,000
			2.		1,212	855	357		
			1.		222	205	17		
			1.		222	0	0	: 32,000 × 3 × 2 =	192,000
								: 30,000 × 1 =	30,000
			2.		990	650	340		
			1.		990	0	0	: 57,500 × 12 =	690,000
								: 100,000 × 3 =	300,000
			3.		3,500	9,278	-5,778		
			1.		3,500	9,278	-5,778		
			1.		3,000	9,119	-6,119		
			1.		3,000	9,119	-6,119		
			1.		3,000	0	0	: 3,000,000 × 1 =	3,000,000
			2.		500	159	341		
			1.		500	159	341		
			1.		500	0	0	: 500,000 × 1 =	500,000
					1,934,078	1,776,134	157,944		

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									()
				가					()
1.					1,214,632	1,195,100	19,532		
1.					1,147,248	1,119,310	27,938		
	1.				1,000,629	967,628	33,001		
		1.			637,660	0	0		
			1.		637,660	0	0	4,087,561 × 13 × 12 =	637,660,000
		2.			223,277	0	0		
			1.		64,350	0	0	1,947,667 × 13 × 2 =	50,640,000
								가 73,974 × 13 × 12 =	11,540,000
								가가 25,833 × 7 × 12 =	2,170,000
			2.		56,630	0	0	4,356,153 × 13 × 1 =	56,630,000
			3가		8,640	0	0	가 () 40,000 × 9 × 12 =	4,320,000
								가 (가) 40,000 × 3 × 12 =	1,440,000
								가 () 80,000 × 3 × 12 =	2,880,000
			4.		1,140	0	0	31,666 × 3 × 12 =	1,140,000
			5.		39,000	0	0	250,000 × 13 × 12 =	39,000,000
			6.	가 1	1,900	0	0	가 () 50,000 × 3.166 × 12 =	1,900,000
			7.	가 2	2,520	0	0	70,000 × 3 × 12 =	2,520,000
			8.	가 3	7,800	0	0	130,000 × 5 × 12 =	7,800,000
			9.		35,925	0	0	20,789.7 × 12 × 12 × 12 =	35,925,000
			10.		5,372	0	0	447,630 × 1 × 12 =	5,372,000
		3.			92,163	0	0		
			1.		20,280	0	0	130,000 × 13 × 12 =	20,280,000
			2.	가	64,083	0	0	가 2,464,700 × 13 × 2 =	64,083,000
			3.		7,800	0	0	() 325,000 × 2 × 12 =	7,800,000
		4.			47,529	0	0		
			1.		47,529	0	0	181,995 × 13 × 12 =	28,392,000
								108,970 × 13 × 12 =	17,000,000
								13,697 × 13 × 12 =	2,137,000

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								()
				가				()
		2.			146,619	151,682	-5,063	
		1.			80,003	0	0	
			1.		80,003	0	0	2,222,283 × 3 × 12 = 80,003,000
		2.			30,132	0	0	
			1.		6,316	0	0	802,641 × 3 × 2 = 4,816,000
								가 62,500 × 2 × 12 = 1,500,000
			2.		8,022	0	0	2,673,810.6 × 3 × 1 = 8,022,000
			3가		2,400	0	0	가 () 40,000 × 2 × 12 = 960,000
								가 (가) 40,000 × 1 × 12 = 480,000
								가 () 80,000 × 1 × 12 = 960,000
			4.		13,394	0	0	9,301 × 40 × 3 × 12 = 13,394,000
		3.			20,923	0	0	
			1.		4,680	0	0	130,000 × 3 × 12 = 4,680,000
			2. 가		8,064	0	0	가 1,343,900 × 3 × 2 = 8,064,000
			3. 가		3,499	0	0	가 1,166,040 × 3 × 1 = 3,499,000
			4.		4,680	0	0	130,000 × 3 × 12 = 4,680,000
		4.			15,561	0	0	
			1.		15,561	0	0	292,434 × 3 × 12 = 10,528,000
								125,000 × 3 × 12 = 4,500,000
								14,791 × 3 × 12 = 533,000
		2.			65,612	62,474	3,138	
		1.			51,572	48,354	3,218	
			1.		51,572	0	0	
				1.	46,888	0	0	3,907,326 × 1 × 12 = 46,888,000
				2.	4,684	0	0	4 390,326 × 12 = 4,684,000
		2.			14,040	14,120	-80	
			1.		10,920	0	0	
				1.	10,920	0	0	70,000 × 13 × 12 = 10,920,000

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								()
				가				()
			2.		2,340	0	0	
			1.		2,340	0	0	60,000 × 3 × 12 = 2,160,000
								5,000 × 3 × 12 = 180,000
			3.		780	0	0	
			1.		780	0	0	65,000 × 1 × 12 = 780,000
	3.				1,772	13,316	-11,544	
		1.			420	0	420	
			1.		420	0	0	
			1.		420	0	0	42,000 × 10 = 420,000
		2.			1,352	13,316	-11,964	
			1.		1,152	0	0	
			1.		1,152	0	0	8,000 × 12 × 12 = 1,152,000
			2.		200	0	0	
			1.		200	0	0	200,000 × 1 × 1 = 200,000
2.	/				50,785	105,150	-54,365	
		1.			27,144	19,233	7,911	
			1.		27,144	19,233	7,911	
			1.		23,028	0	0	
			1.		23,028	0	0	3,800 × 40 × 65 = 9,880,000
								3,800 × 2 × 65 = 494,000
								3,700 × 18 × 190 = 12,654,000
			2.		4,116	0	0	
			1.		4,116	0	0	430 × 15 × 174 = 1,123,000
								430 × 40 × 174 = 2,993,000
		2.			5,405	7,395	-1,990	
			1.		2,440	4,580	-2,140	
			1.		1,480	0	0	
			1.		1,480	0	0	39,920 × 30 × 1 = 1,198,000

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								()
				가				()
								2,3 890 × 60 × 1 = 54,000
								2,3 3,800 × 60 × 1 = 228,000
			2.		560	0	0	
			1.		60	0	0	30,000 × 2 × 1 = 60,000
			2.		500	0	0	10,000 × 25 × 2 = 500,000
			3.		400	0	0	
			1.		400	0	0	100,000 × 2 × 2 = 400,000
		2.			2,965	2,815	150	
		1.			1,905	0	0	
			1.		1,905	0	0	130,000 × 4 = 520,000
								120,000 × 4 = 480,000
								60,000 × 3 = 720,000
								× 4 = 185,000 × 1 = 185,000
			2.		510	0	0	
			1.		510	0	0	255,000 × 2 = 510,000
			3.		550	0	0	
			1.		550	0	0	110,000 × 5 = 550,000
		3.			0	61,767	-61,767	
		1.			0	15,672	-15,672	
		2.			0	26,472	-26,472	
		3.			0	3,380	-3,380	
		4.			0	1,876	-1,876	
		5.			0	1,320	-1,320	
		6.			0	13,047	-13,047	
		4.			18,236	16,755	1,481	
		1.			18,236	16,755	1,481	
			1.		3,220	0	0	
			1.		3,220	0	0	70,000 × 46 = 3,220,000

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									()
				가					()
			2.		7,066	0	0		
			1.		7,066	0	0	1	74,470 × 30 = 2,235,000
								2	75,670 × 14 = 1,060,000
								3	81,960 × 46 = 3,771,000
			3.		7,950	0	0		
			1.		7,950	0	0	1 () 185,000 × 30	5,550,000
								× 1 =	
								1 () 80,000 × 30	2,400,000
								× 1 =	
3.					64,151	90,177	-26,026		
	1.				36,495	62,366	-25,871		
		1.			5,989	7,877	-1,888		
			1.	()	989	0	0		
			1.		989	0	0	1 () 19,500	254,000
								× 13 =	
								2 () 32,330	485,000
								× 15 =	
								3 () 19,160	250,000
								× 13 =	
			2.		5,000	0	0		
			1.		3,300	0	0	30,000 × 110 =	3,300,000
			2.		1,700	0	0	60,000 × 17 =	1,020,000
								20,000 × 17 × 2 =	680,000
			2.		0	0	0		
			3.		150	116	34		
			1.		150	0	0		
			1.		150	0	0	50,000 × 3 × 1 =	150,000
			4.		2,976	3,874	-898		
			1.		2,976	0	0		
			1.		2,926	0	0	(5) 300,000 × 4 =	1,200,000
								B 540,000 × 1 =	540,000
								(MRS 33160)76mm 5,000 × 6 =	30,000
								(MRS 33160)100mm 9,000 × 6 =	54,000

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								()
				가				
								(20) 150,000 × 3 = 450,000
								60,000 × 2 = 120,000
								30,000 × 6 = 180,000
								LED 15,000 × 7 = 105,000
								25,000 × 7 = 175,000
								9,000 × 8 = 72,000
			2.		50	0	0	50,000 × 1 = 50,000
	5.				1,560	11,736	-10,176	
		1.			1,560	0	0	
			1.		500	0	0	15,000 × 10 = 150,000
								10,000 × 20 = 200,000
								=
								30,000 × 5 = 150,000
			2.		1,060	0	0	50,000 × 6 = 300,000
								16,000 × 10 = 160,000
								40,000 × 15 = 600,000
	6.				25,000	38,000	-13,000	
		1.			25,000	0	0	
			1.		3,600	0	0	200,000 × 3 = 600,000
								100,000 × 30 = 3,000,000
			2.		10,880	0	0	32,000 × 5 × 2 × 34 = 10,880,000
			3.		6,220	0	0	10,000 × 30 × 2 = 600,000
								50,000 × 30 = 1,500,000
								3,000 × 30 × 20 = 1,800,000
								400,000 × 1 = 400,000
								=
								1,920,000 × 1 = 1,920,000
			4.		300	0	0	15,000 × 4 × 5 = 300,000
			5.		4,000	0	0	2,000,000 × 2 = 4,000,000
	7.				0	150	-150	

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									()
				가					()
		8.			820	613	207		
			1.		820	0	0		
				1.	300	0	0	$150,000 \times 1 \times 2$	300,000
				2.	320	0	0	$320,000 \times 1 =$	320,000
				3.	200	0	0	$20,000 \times 10 \times 1 =$	200,000
		2.			27,656	27,811	-155		
			1.		9,273	14,034	-4,761		
				1.	1,400	0	0		
				1.	1,400	0	0	$(300,000 \times 3 \times 1) + (250,000 \times 2 \times 1) =$	1,400,000
				2.	278	0	0		
				1.	278	0	0	$66,000 \times 1 =$	66,000
								$1,000 \times 80 =$	80,000
								$66,000 \times 1 =$	66,000
								$66,000 \times 1 =$	66,000
				3.	150	0	0		
				1.	150	0	0	$10,000 \times 15 \times 1 =$	150,000
				4.	60	0	0		
				1.	60	0	0	$60,000 \times 1 =$	60,000
				5.	300	0	0		
				1.	300	0	0	$5,000 \times 60 \times 1 =$	300,000
				6.	1,000	0	0		
				1.	1,000	0	0	$1,000,000 \times 1 =$	1,000,000
				7.	2,105	0	0		
				1.	2,055	0	0	$13,300 \times 150 =$	1,995,000
								$3,000 \times 10 \times 2 =$	60,000
				2.	50	0	0	$10,000 \times 5 \times 1 =$	50,000
				8.	1,280	0	0		
				1.	1,100	0	0	$2,000 \times 100 \times 1 =$	200,000

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								()	
				가				()	
								108	350,000 × 2
								=	700,000
								200,000 × 1	=
									200,000
			2.		180	0	0	10,000 × 18 × 1	=
									180,000
		9.			800	0	0		
			1.		800	0	0	5,000 × 160	=
									800,000
		10.			1,900	0	0		
			1.		1,900	0	0	100,000 × 10	=
									1,000,000
								100,000 × 9	=
									900,000
		2.			6,304	10,653	-4,349		
			1.		5,004	0	0		
				1.	1,112	0	0	278,000 × 4	=
									1,112,000
				2.	3,892	0	0	36,000 × 14 × 2	=
									1,008,000
								7,000 × 14 × 5	=
									490,000
								37,000 × 14 × 3	=
									1,554,000
								60,000 × 14	=
									840,000
		2.			1,300	0	0		
			1.		1,300	0	0	가 20,000 × 30 × 1	=
									600,000
								700,000 × 1	=
									700,000
		3.			8,640	2,763	5,877		
			1.		4,480	0	0		
				1.	4,480	0	0	4,000 × 50 × 1	=
									200,000
								700,000 × 3 × 1	=
									2,100,000
								8,000 × 90 × 1	=
									720,000
								60,000 × 3	=
									180,000
								가 130,000	
								× 3 × 2	=
									780,000
								가 50,000	
								× 10 × 1	=
									500,000
		2.			3,400	0	0		
			1.		500	0	0	가 250,000 × 2	=
									500,000

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								()
				가				
				2.	2,900	0	0	520,000 × 5 = 2,600,000
								20,000 × 15 = 300,000
				3.	300	0	0	
				1.	300	0	0	5,000 × 20 × 1 = 100,000
								10,000 × 20 × 1 = 200,000
				4.	460	0	0	
				1.	60	0	0	3,000 × 20 × 1 = 60,000
				2.	400	0	0	20,000 × 20 × 1 = 400,000
				4.	3,439	361	3,078	
				1.	3,439	0	0	
				1.	3,439	0	0	5,550 × 90 × 1 = 500,000
								900,000 × 2 = 1,800,000
								() 8,000 × 30 × 1.354 = 325,000
								() 3,000 × 30 × 1.466 = 132,000
								7,330 × 30 × 1 = 220,000
								8,000 × 14 × 3 = 336,000
								3,000 × 14 × 3 = 126,000
4.					3,755	26,004	-22,249	
				1.	0	20,004	-20,004	
				1.	0	20,004	-20,004	
				2.	555	340	215	
				1.	555	340	215	
				1.	555	0	0	
				1.	555	0	0	10,000 × 50 × 1 = 500,000
								55,000 × 1 × 1 = 55,000
				3.	2,200	3,460	-1,260	
				1.	2,200	3,460	-1,260	
				1.	2,000	0	0	

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								()
				가				()
			1.		2,000	0	0	10,000 × 100 × 2 = 2,000,000
			2.		200	0	0	
			1.		200	0	0	50,000 × 4 = 200,000
	4.				1,000	1,200	-200	
		1.			1,000	1,200	-200	
			1.		1,000	0	0	
			1.		1,000	0	0	250,000 × 4 = 1,000,000
	5.				0	1,000	-1,000	
		1.			0	1,000	-1,000	
5.					63,604	158,285	-94,681	
	1.				48,433	43,056	5,377	
		1.			48,433	43,056	5,377	
			1.		815	0	0	
			1.		815	0	0	15,000 × 5 = 75,000
								14,000 × 30 = 420,000
								15,000 × 8 = 120,000
								450 × 444 = 200,000
		2.			3,264	0	0	
			1.		3,264	0	0	1,000 × 1,000 × 3 = 3,000,000
								88,000 × 3 = 264,000
		3.			1,076	0	0	
			1.		776	0	0	88,000 × 1 = 88,000
								88,000 × 1 = 88,000
								20,000 × 30 × 1 = 600,000
			2.		300	0	0	10,000 × 30 × 1 = 300,000
		4.		가	2,190	0	0	
			1.		300	0	0	300,000 × 1 = 300,000
			2.		900	0	0	25,000 × 18 × 2 × 1 = 900,000

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									()
				가					()
				3.	990	0	0	가 10,000 × 18	180,000
								× 1 =	
								15,000 × 18 × 3	810,000
								=	
				5.	1,200	0	0		
				1.	1,200	0	0	10,000 × 30 × 4 =	1,200,000
				6.	39,288	0	0		
				1.	35,761	0	0	1,642,710 × 1 × 12 =	19,713,000
								165,087 × 1 × 12 =	1,982,000
								가 503,750 × 1 × 12 =	6,045,000
								130,000 × 1 × 12 =	1,560,000
								60,000 × 1 × 12 =	720,000
								16,884 × 1 × 35 =	591,000
								94,970 × 1 × 30 =	2,850,000
								가 500,000 × 1 × 2 =	1,000,000
								450,000 × 1 × 2 =	900,000
								400,000 × 1 × 1 =	400,000
				2.	3,527	0	0	4 293,866 × 1 × 12	3,527,000
								=	
				7.	300	0	0		
				1.	300	0	0	15,000 × 10 =	150,000
								(90,000 × 1)+(30,000 × 2)=	150,000
				8.	300	0	0		
				1.	300	0	0	100,000 × 3 =	300,000
				2.	1,190	1,134	56		
				1.	100	560	-460		
				1.	100	0	0		
				1.	100	0	0	50,000 × 2 =	100,000
				2.	540	0	540		
				1.	540	0	0		
				1.	140	0	0	70,000 × 1	140,000
								× 2 =	

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								()		
				가						
			2.	200	0	0	= 20,000 × 5 × 2	200,000		
			3.	200	0	0	× 10 × 2 = 10,000	200,000		
		3.	1.		550	574	-24			
					550	0	0			
				1.	200	0	0	= 100,000 × 1 × 2	200,000	
				2.	350	0	0	= 가 5,000 × 14 × 1	70,000	
						= 20,000 × 14 × 1	280,000			
		3.			0	81,068	-81,068			
			1.		0	81,068	-81,068			
		4.			6,081	29,073	-22,992			
	1.	1.		2,896	300	2,596				
			1.		2,896	0	0			
				1.	300	0	0	300,000 × 1 =	300,000	
				2.	2,596	0	0	2,596,000 × 1 =	2,596,000	
			2.		3,185	28,773	-25,588			
		1.	1.		3,185	0	0			
				1.	500	0	0	× 5 = 100,000	500,000	
				2.	2,160	0	0	(PC) 180,000 × 12 =	2,160,000	
				3.	325	0	0	50,000 × 5 =	250,000	
								15,000 × 5 =	75,000	
				4.	200	0	0	(Ghost) 200,000 × 1 =	200,000	
				5.		7,900	3,954	3,946		
				1.	1.		7,900	3,954	3,946	
			1.				7,900	0	0	
		1.				3,000	0	0	() 3,000,000 × 1 =	3,000,000
		2.				4,900	0	0	PC 900,000 × 4 =	3,600,000
								1,300,000 × 1 =	1,300,000	
6.				152,943	148,932	4,011				

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								()
				가				()
1.					33,656	33,755	-99	
1.					33,656	33,755	-99	
1.					8,490	0	0	
1.					700	0	0	10,000 × 5 × 2 = 100,000
								250,000 × 1 × 2 = 500,000
								50,000 × 1 × 2 = 100,000
								=
2.					150	0	0	150,000 × 1 = 150,000
3.					2,880	0	0	40,000 × 12 × 6 = 2,880,000
4.					760	0	0	50,000 × 3 × 1 = 150,000
								10,000 × 18 × 2 = 360,000
								50,000 × 5 = 250,000
5.					3,000	0	0	250,000 × 1 × 12 = 3,000,000
6.					1,000	0	0	1,000,000 × 1 = 1,000,000
2.					13,946	0	0	
1.					3,406	0	0	195,000 × 4 = 780,000
								A4 24,200 × 30 = 726,000
								250,000 × 6 = 1,500,000
								40,000 × 5 × 2 = 400,000
								=
2.					9,240	0	0	20,000 × 14 × 33 = 9,240,000
3.					800	0	0	20,000 × 15 × 2 = 600,000
								100,000 × 2 = 200,000
4.					500	0	0	500,000 × 1 = 500,000
3.					11,220	0	0	
1.					6,800	0	0	45,000 × 20 × 2 = 1,800,000
								200,000 × 5 × 4 = 4,000,000
								20,000 × 5 × 1 = 100,000
								16,660 × 3 × 12 = 600,000
								50,000 × 6 × 1 = 300,000
								=

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									()
				가					()
				2.	400	0	0	$400,000 \times 1 =$	400,000
				3.	3,180	0	0	$20,000 \times 3 \times 53 =$	3,180,000
				4.	840	0	0	$20,000 \times 4$ $\times 3 =$	240,000
								$150,000 \times 4 =$	600,000
			2.		118,327	114,789	3,538		
			1.		118,327	114,789	3,538		
			1.		41,584	0	0		
				1.	33,600	0	0	$2,800,000 \times 12 =$	33,600,000
				2.	96	0	0	$8,000 \times 12 =$	96,000
				3.	7,888	0	0	$110,000 \times 12 =$	1,320,000
								$400,000 \times 12 =$	4,800,000
								$531,330 \times 1 =$	532,000
								$30,000 \times 12 =$	360,000
								$30,000 \times 12 =$	360,000
								$90,000 \times 1 =$	90,000
								$33,000 \times 12 =$	396,000
								$30,000 \times 1 =$	30,000
			2.		543	0	0		
				1.	543	0	0	$905 \times 300 \times 2 =$	543,000
			3.		18,760	0	0		
				1.	18,760	0	0	$320,000 \times 12 =$	3,840,000
								$169,400 \times 12 =$	2,033,000
								$5,000,000 \times 1 =$	5,000,000
								$125,427 \times 3 \times 9 =$	3,387,000
								$20,000 \times 5 \times 1 =$	100,000
								$700,000 \times 2 =$	1,400,000
								$3,000,000$ $\times 1 =$	3,000,000
			4.		13,600	0	0		

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								()
				가				
				1.	13,600	0	0	18,000 × 20 × 10 = 3,600,000
								700,000 × 12 × 1 = 8,400,000
								1,600,000 × 1 = 1,600,000
				5.	1,000	0	0	
				1.	1,000	0	0	500,000 × 2 = 1,000,000
				6.	8,400	0	0	
				1.	8,400	0	0	600,000 × 10 = 6,000,000
								450,000 × 4 = 1,800,000
								50,000 × 12 = 600,000
				7.	24,240	0	0	
				1.	24,240	0	0	170,000 × 12 = 2,040,000
								1,850,000 × 12 = 22,200,000
				8.	1,200	0	0	
				1.	1,200	0	0	100,000 × 12 = 1,200,000
				9.	9,000	0	0	
				1.	9,000	0	0	1,800,000 × 5 = 9,000,000
				3.	960	388	572	
				1.	480	308	172	
				1.	480	0	0	
				1.	120	0	0	20,000 × 3 × 2 = 120,000
				2.	360	0	0	20,000 × 6 × 3 = 360,000
				2.	360	80	280	
				1.	360	0	0	
				1.	160	0	0	20,000 × 2 × 4 = 160,000
				2.	200	0	0	10,000 × 5 × 4 = 200,000
				3.	120	0	120	
				1.	120	0	0	
				1.	120	0	0	15,000 × 4 × 2 = 120,000

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									()
				가					()
7.					372,180	52,486	319,694		
	1.				372,180	52,486	319,694		
		1.			372,180	52,486	319,694		
			1.		2,000	0	0		
				1.	2,000	0	0	2,000,000 × 1 =	2,000,000
			2.		9,000	0	0		
				1.	9,000	0	0	2,000 × 4,500 =	9,000,000
			3.		3,000	0	0		
				1.	3,000	0	0	3,000,000 × 1 =	3,000,000
			4.		282,960	0	0		
				1.	282,960	0	0	() 14,640,000 × 8.5 =	124,440,000
								() 11,040,000 × 13 =	143,520,000
								() 15,000,000 × 1 =	15,000,000
			5.		14,620	0	0		
				1.	14,620	0	0	7,310,000 × 2 =	14,620,000
			6.		57,300	0	0		
				1.	57,300	0	0	3,820,000 × 15 =	57,300,000
			7.		1,000	0	0		
				1.	1,000	0	0	1,000,000 × 1 =	1,000,000
			8.		2,300	0	0		
				1.	2,300	0	0	2,300,000 × 1 =	2,300,000
8.					12,028	0	12,028		
	1.				12,028	0	12,028		
		1.			12,028	0	12,028		
			1.		12,028	0	0		
				1.	12,028	0	0	() 12,028,000 × 1 =	12,028,000
					1,934,078	1,776,134	157,944		

직원의 보수 일람표

1. 교원

(금액 : 천원)

직	성명	호봉	봉급		각종수당														
			월액	년액	지급액														연간 소요액
					정근 수당	정근 가산	가족 수당	보전 수당	보직 수당	담임 수당	관리 업무 수당	교직 수당	교직 가산	시간외 수당	성과 상여	복리 후생	퇴직금	소계	
교장	조영석	47	5,654	67,848	5,676	1,560	480	840			5,372	3,000	360	-	5,355	13,171		35,814	103,662
교감	박기남	41	5,257	63,095	5,269	1,560	480	120				3,000	360	3,393	5,572	10,883		30,637	93,732
교사	임완진	29	3,908	46,906	3,898	990	1,440		840			3,000		2,958	4,919	6,310		24,355	71,261
"	송주범	20	2,989	35,877	2,998	720	-		840			3,000		2,958	4,109	5,157		19,782	55,659
"	임병모	45	5,529	66,354	5,540	1,560	480		840			3,000	360	3,176	4,109	8,209		27,274	93,628
"	최영복	45	5,569	66,829	5,574	1,560	-					3,000	360	3,176	4,919	8,249		26,838	93,667
"	김진욱	44	5,455	65,471	5,472	1,560	1,200					3,000	360	3,176	3,502	8,127		26,397	91,868
"	홍승구	41	5,297	63,570	5,303	1,560	960					3,000	100	3,176	3,502	7,923		25,524	89,094
"	김현곤	21	2,998	35,977	2,998	720	1,440			1,560		3,000		2,958	4,919	5,157		22,752	58,729
"	이성훈	20	2,989	35,877	2,998	720	1,440			1,560		3,000		2,958	4,109	5,157		21,942	57,819
"	정민규	18	2,707	32,489	2,159	600	-			1,560		3,000		2,663	4,109	4,858		18,949	51,438
"	정기준	17	2,615	31,387	1,989	600	720			1,560		3,000		2,663	4,109	4,738		19,379	50,766
"	황희현	12	2,164	25,980	766		-	180		1,560		3,000		2,670	3,397	4,224		15,797	41,777
기간제	신규	16	2,503	30,037	1,251	600	720					3,000		3,163		4,566	3,551	16,851	46,888
계 15명			55,634	667,697	51,891	14,310	9,360	1,140	2,520	7,800	5,372	42,000	1,900	39,088	56,630	96,729	3,551	332,291	999,988

직원의 보수 일람표

2. 사무직원

(금액 : 천원)

직	성 명	호 봉	봉 급		각 종 수 당									
			월액	년액	지 급 액									연간 소요액
					정근 수당	정근 가산	가족 수당	대우 수당	학비 수당	시간외 수당	성과 상여	복리 후생비	소계	
7급	황병호	13	2,907	34,894	2,926	900	1,920			4,943	3,650	8,429	22,768	57,662
8급	정재영	7	2,119	25,434	1,393	600				4,438	2,387	6,881	15,699	41,133
9급	정갑진	3	1,639	19,675	497		480			4,013	1,985	5,613	12,588	32,263
계 4명			6,665	80,003	4,816	1,500	2,400	-	-	13,394	8,022	20,923	51,055	131,058

학년별 학급수 및 학생수 현황

학 급 수				학 생 수				비 고
1학년	2학년	3학년	계	1학년	2학년	3학년	계	
2	1	2	5	30	14	46	90	

기 구 와 정 원 일 램 표

구 분	교 원					사 무 직 원					교육공무직원	
	교장	교감	교사	기간제 교사	계	6급	7급	8급	9급	계	교무 실무사	계
보조정원	1		12		13		1		2	3	1	1
현 원	1	1	11	1	14			2	1	3	1	1

업무추진비 편성 현황

1. 학교기본현황

(단위 : 천원)

학 교 명	학급수	교직원수	학교운영 위원수	직책급 업무추진비	일반 업무추진비	사업추진 업무추진비	합 계
동국대 사대부속 금산고	5	18	6	3,000	5,100	0	8,100

2. 용도별 편성 현황

(단위 : 천원)

구분	편성 한도액	각종 간담회 관련 식비 등						경조사비 등	기 타		계
		교직원	학교 운영 위원회	학부모	유관 기관	기타	소계		항목별	소계	
편성액	5,100	2,670	360	200	120	1,600	4,950	150			5,100
비고											

