

2022학년도

개야도초등학교 회계 세입·세출 예산서(안)

(2차 추경예산)

개야도초등학교

개야도초등학교 회계 세입·세출 예산서

예산 총칙

예산구분 : 추경2회

| | | | |
|---------|---|-----|-------------|
| 예산안확정일자 | - | 예산액 | 180,759,000 |
|---------|---|-----|-------------|

제1조 2022학년도 개야도초등학교회계 세입·세출예산총액은 세입·세출 각각 180,759,000원으로 하며, 세입·세출의 명세는 "세입·세출예산서"와 같다.

| | | | | | | | () | |
|----|----|--|--|---------|---------|--------|-----------------------------|------------|
| 가 | | | | | | | | |
| 1. | | | | 170,798 | 176,983 | -6,185 | | |
| 1. | | | | 170,798 | 176,983 | -6,185 | | |
| 1. | | | | 170,798 | 176,983 | -6,185 | | |
| 1. | | | | 170,798 | 176,983 | -6,185 | | |
| | 1. | | | 113,899 | 121,531 | -7,632 | : -7,632,000 * 1 = | -7,632,000 |
| | 2. | | | 56,899 | 55,452 | 1,447 | () : 180,000 * 1 = | 180,000 |
| | | | | | | | (_2)() : 1,000,000 * 1 = | 1,000,000 |
| | | | | | | | (_2)() : 107,000 * 1 = | 107,000 |
| | | | | | | | (_2)() : 160,000 * 1 = | 160,000 |
| 2. | | | | 8,684 | 8,684 | 0 | | |
| 1. | | | | 7,144 | 7,144 | 0 | | |
| 1. | | | | 7,144 | 7,144 | 0 | | |
| 1. | | | | 7,144 | 7,144 | 0 | | |
| 1. | | | | 7,144 | 7,144 | 0 | | |
| 2. | | | | 1,540 | 1,540 | 0 | | |
| 1. | | | | 1,440 | 1,440 | 0 | | |
| 1. | | | | 1,440 | 1,440 | 0 | | |
| 1. | | | | 1,440 | 1,440 | 0 | | |
| 2. | | | | 100 | 100 | 0 | | |
| 1. | | | | 100 | 100 | 0 | | |
| 1. | | | | 100 | 100 | 0 | | |
| 3. | | | | 1,277 | 1,277 | 0 | | |
| 1. | | | | 1,277 | 1,277 | 0 | | |
| 1. | | | | 1,277 | 1,277 | 0 | | |
| 1. | | | | 1,277 | 1,277 | 0 | | |
| 1. | | | | 1,277 | 1,277 | 0 | | |
| | | | | 180,759 | 186,944 | -6,185 | | |

| | | | | | | | | () |
|----|----|----|----|--------|--------|------|-------------|-------------------------------|
| | | | 가 | | | | | |
| 1. | | | | 22,240 | 23,202 | -962 | | |
| | 1. | | | 15,002 | 15,902 | -900 | | |
| | | 1. | | 15,002 | 15,902 | -900 | | |
| | | | 1. | 1,200 | 2,100 | -900 | | |
| | | | | 1,200 | 2,100 | -900 | 2,100,000 = | : 1,200,000- -900,000 |
| | | 2. | | 13,802 | 13,802 | 0 | | |
| | | | 1. | 13,802 | 13,802 | 0 | | |
| | 2. | | | 7,238 | 7,300 | -62 | | |
| | | 1. | | 1,800 | 1,800 | 0 | | |
| | | | 1. | 1,800 | 1,800 | 0 | | |
| | | | | 1,800 | 1,800 | 0 | | |
| | | 2. | | 5,438 | 5,500 | -62 | | |
| | | | 1. | 810 | 810 | 0 | | |
| | | | | 810 | 810 | 0 | | |
| | | 2. | | 570 | 570 | 0 | | |
| | | | 1. | 300 | 300 | 0 | | |
| | | | 2. | 270 | 270 | 0 | | |
| | | 3. | | 2,340 | 2,340 | 0 | | |
| | | | 1. | 1,800 | 1,800 | 0 | | |
| | | | 2. | 540 | 540 | 0 | | |
| | | 4. | | 600 | 600 | 0 | | |
| | | | 1. | 600 | 600 | 0 | | |
| | | 5. | | 160 | 160 | 0 | | |
| | | | 1. | 160 | 160 | 0 | | |
| | | 6. | | 958 | 1,020 | -62 | | |
| | | | 1. | 120 | 120 | 0 | | |
| | | | 2. | 838 | 900 | -62 | = | : 838,000- 900,000 -62,000 |
| 2. | / | | | 25,403 | 25,589 | -186 | | |

| | | | | 가 | | | | () |
|----|--------|------------|----|--------|--------|------|--------------------|----------|
| 1. | | | | 16,711 | 16,897 | -186 | | |
| | 1. | | | 16,711 | 16,897 | -186 | | |
| | | 1. | | 14,317 | 14,317 | 0 | | |
| | | | 1. | 14,317 | 14,317 | 0 | | |
| | | 2. | | 2,394 | 2,580 | -186 | | |
| | | | 1. | 1,987 | 2,380 | -393 | 가 : 380,000- | -500,000 |
| | | | | | | | 880,000 = | |
| | | | | | | | (2) | 107,000 |
| | | | | | | | : 107,000*1 = | |
| | | | 2. | 407 | 200 | 207 | : 407,000- 200,000 | 207,000 |
| | | | | | | | = | |
| 2. | | | | 5,845 | 5,845 | 0 | | |
| | 1. [] | | | 500 | 500 | 0 | | |
| | | 1. | | 300 | 300 | 0 | | |
| | | | 1. | 300 | 300 | 0 | | |
| | | 2. [] () | | 200 | 200 | 0 | | |
| | | | 1. | 200 | 200 | 0 | | |
| | 2. | | | 5,345 | 5,345 | 0 | | |
| | | 1. | | 100 | 100 | 0 | | |
| | | | 1. | 100 | 100 | 0 | | |
| | | 2. | | 1,100 | 1,100 | 0 | | |
| | | | 1. | 1,100 | 1,100 | 0 | | |
| | | 3. | | 2,150 | 2,150 | 0 | | |
| | | | 1. | 2,150 | 2,150 | 0 | | |
| | | 4. | | 795 | 795 | 0 | | |
| | | | 1. | 795 | 795 | 0 | | |
| | | 5. | | 1,200 | 1,200 | 0 | | |
| | | | 1. | 1,200 | 1,200 | 0 | | |
| 3. | | | | 2,847 | 2,847 | 0 | | |
| | 1. | | | 2,847 | 2,847 | 0 | | |
| | | 1. | | 1,687 | 1,687 | 0 | | |

| | | | | 가 | | | | () |
|----|----|----|----------|--------|--------|-------|----------------------------|-----|
| | | | 1. | 1,687 | 1,687 | 0 | | |
| | | | 2. | 1,100 | 1,100 | 0 | | |
| | | | 1. | 1,100 | 1,100 | 0 | | |
| | | | 3. | 60 | 60 | 0 | | |
| | | | 1. | 60 | 60 | 0 | | |
| 3. | | | | 19,360 | 13,520 | 5,840 | | |
| | 1. | | | 7,360 | 6,020 | 1,340 | | |
| | | 1. | | 3,300 | 3,120 | 180 | | |
| | | | 1. | 120 | 120 | 0 | | |
| | | | 1. | 120 | 120 | 0 | | |
| | | | 2. | 1,200 | 1,200 | 0 | | |
| | | | 1. | 1,200 | 1,200 | 0 | | |
| | | | 3. | 800 | 800 | 0 | | |
| | | | 1. | 500 | 500 | 0 | | |
| | | | 2. | 300 | 300 | 0 | | |
| | | | 4. () | 180 | 0 | 180 | | |
| | | | 1. | 180 | 0 | 180 | () : 180,000- 0 = 180,000 | |
| | | | 5. (Wee) | 1,000 | 1,000 | 0 | | |
| | | | 1. | 500 | 500 | 0 | | |
| | | | 2. | 500 | 500 | 0 | | |
| | | | 2. | 2,600 | 2,600 | 0 | | |
| | | | 1. | 300 | 300 | 0 | | |
| | | | 1. | 300 | 300 | 0 | | |
| | | | 2. | 500 | 500 | 0 | | |
| | | | 1. | 500 | 500 | 0 | | |
| | | | 3.SW AI | 1,800 | 1,800 | 0 | | |
| | | | 1. | 1,800 | 1,800 | 0 | | |
| | | | 3. | 1,460 | 300 | 1,160 | | |

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| | | | | | | | | |
| | | | | 가 | | | | |
| | | | 1. | 160 | 0 | 160 | | |
| | | | 1. | 160 | 0 | 160 | ($\frac{2}{40,000} * 2 * 2 =$) | : 160,000 |
| | | | 2. | 1,300 | 300 | 1,000 | | |
| | | | 1. | 1,300 | 300 | 1,000 | ($\frac{2}{x5} * 2 =$) | : 100,000 1,000,000 |
| | | 2. | | 12,000 | 7,500 | 4,500 | | |
| | | 1. | | 4,100 | 4,100 | 0 | | |
| | | 1. | | 1,000 | 1,000 | 0 | | |
| | | 1. | | 1,000 | 1,000 | 0 | | |
| | | 2. | | 2,000 | 2,000 | 0 | | |
| | | 1. | | 2,000 | 2,000 | 0 | | |
| | | 3. | (가) | 500 | 500 | 0 | | |
| | | 1. | | 500 | 500 | 0 | | |
| | | 4. | | 600 | 600 | 0 | | |
| | | 1. | | 600 | 600 | 0 | | |
| | | 2. | | 7,900 | 3,400 | 4,500 | | |
| | | 1. | | 7,900 | 3,400 | 4,500 | | |
| | | 1. | | 7,900 | 3,400 | 4,500 | : 2,200,000- 1,200,000= | 1,000,000 |
| | | | | | | | : 2,300,000- 1,000,000 = | 1,300,000 |
| | | | | | | | : 3,400,000- 1,200,000 = | 2,200,000 |
| | | 4. | | 11,610 | 16,110 | -4,500 | | |
| | | 1. | | 10,140 | 14,640 | -4,500 | | |
| | | 1. | | 10,140 | 14,640 | -4,500 | | |
| | | 1. | | 3,900 | 3,900 | 0 | | |
| | | 1. | | 1,900 | 1,900 | 0 | | |
| | | 2. | | 2,000 | 2,000 | 0 | | |
| | | 2. | | 6,240 | 10,740 | -4,500 | | |
| | | 1. | | 6,240 | 10,740 | -4,500 | : 6,240,000- 10,740,000 = | -4,500,000 |
| | | 2. | | 1,470 | 1,470 | 0 | | |

| | | | | | | | | () |
|----|--|----|----|----|--------|--------|------|--------------------------------------|
| | | | | 가 | | | | |
| | | 1. | | | 1,470 | 1,470 | 0 | |
| | | | 1. | | 240 | 240 | 0 | |
| | | | | 1. | 240 | 240 | 0 | |
| | | | 2. | | 1,000 | 1,000 | 0 | |
| | | | | 1. | 1,000 | 1,000 | 0 | |
| | | | 3. | | 200 | 200 | 0 | |
| | | | | 1. | 200 | 200 | 0 | |
| | | | 4. | | 30 | 30 | 0 | |
| | | | | 1. | 30 | 30 | 0 | |
| 5. | | | | | 5,219 | 5,720 | -501 | |
| | | 1. | | | 500 | 500 | 0 | |
| | | | 1. | | 500 | 500 | 0 | |
| | | | | 1. | 500 | 500 | 0 | |
| | | | | 1. | 500 | 500 | 0 | |
| | | 2. | | | 4,419 | 4,920 | -501 | |
| | | | 1. | | 4,419 | 4,920 | -501 | |
| | | | | 1. | 4,419 | 4,920 | -501 | |
| | | | | 1. | 4,419 | 4,920 | -501 | : 1,799,000- 2,300,000 = -501,000 |
| | | 3. | | | 300 | 300 | 0 | |
| | | | 1. | | 300 | 300 | 0 | |
| | | | | 1. | 300 | 300 | 0 | |
| | | | | 1. | 300 | 300 | 0 | |
| 6. | | | | | 96,927 | 96,303 | 624 | |
| | | 1. | | | 14,887 | 14,590 | 297 | |
| | | | 1. | | 14,887 | 14,590 | 297 | |
| | | | | 1. | 5,140 | 5,140 | 0 | |
| | | | | 1. | 2,140 | 2,140 | 0 | |
| | | | | 2. | 3,000 | 3,000 | 0 | |

| | | | | | | | () |
|--|----|----|----|--------|--------|--------|------------------------------|
| | | | 가 | | | | |
| | | 2. | | 8,497 | 8,200 | 297 | |
| | | | 1. | 1,347 | 1,050 | 297 | 350,000 = : 647,000- 297,000 |
| | | | 2. | 150 | 150 | 0 | |
| | | | 3. | 7,000 | 7,000 | 0 | |
| | | 3. | | 1,250 | 1,250 | 0 | |
| | | | 1. | 800 | 800 | 0 | |
| | | | 2. | 450 | 450 | 0 | |
| | 2. | | | 80,640 | 80,313 | 327 | |
| | | 1. | | 80,640 | 80,313 | 327 | |
| | | | 1. | 17,143 | 17,143 | 0 | |
| | | | | 1. | 10,320 | 10,320 | 0 |
| | | | | 2. | 960 | 960 | 0 |
| | | | | 3. | 5,863 | 5,863 | 0 |
| | | 2. | | 15,223 | 14,896 | 327 | |
| | | | 1. | 1,000 | 1,000 | 0 | |
| | | | 2. | 13,833 | 13,608 | 225 | 600,000 = : 825,000- 225,000 |
| | | | 3. | 390 | 288 | 102 | 288,000 = : 390,000- 102,000 |
| | | 3. | | 15,756 | 15,756 | 0 | |
| | | | 1. | 1,956 | 1,956 | 0 | |
| | | | 2. | 13,800 | 13,800 | 0 | |
| | | 4. | | 13,879 | 13,879 | 0 | |
| | | | 1. | 13,879 | 13,879 | 0 | |
| | | 5. | | 18,639 | 18,639 | 0 | |
| | | | 1. | 18,639 | 18,639 | 0 | |
| | 3. | | | 1,400 | 1,400 | 0 | |
| | | 1. | | 400 | 400 | 0 | |
| | | | 1. | 400 | 400 | 0 | |
| | | | 1. | 400 | 400 | 0 | |

| | | | | | | | | () |
|----|----|----|----|----|---------|---------|--------|---------------------------|
| | | | | 가 | | | | |
| | | 2. | | | 1,000 | 1,000 | 0 | |
| | | | 1. | | 1,000 | 1,000 | 0 | |
| | | | | 1. | 600 | 600 | 0 | |
| | | | | 2. | 400 | 400 | 0 | |
| 7. | | | | | 0 | 6,500 | -6,500 | |
| | 1. | | | | 0 | 6,500 | -6,500 | |
| | | 1. | | | 0 | 6,500 | -6,500 | |
| | | | 1. | | 0 | 6,500 | -6,500 | |
| | | | | 1. | 0 | 6,500 | -6,500 | : -6,500,000 = -6,500,000 |
| | | | | | 180,759 | 186,944 | -6,185 | |