

2022학년도

개야도초등학교 회계 세입·세출 예산서(안)

(2차 추경예산)

개야도초등학교

개야도초등학교 회계 세입·세출 예산서

예산 총칙

예산구분 : 추경2회

예산안확정일자	-	예산액	180,759,000
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제1조 2022학년도 개야도초등학교회계 세입·세출예산총액은 세입·세출 각각 180,759,000원으로 하며, 세입·세출의 명세는 "세입·세출예산서"와 같다.

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									()	
				가						
1.					170,798	176,983	-6,185			
	1.				170,798	176,983	-6,185			
		1.			170,798	176,983	-6,185			
			1.		170,798	176,983	-6,185			
				1.	113,899	121,531	-7,632		: -7,632,000 * 1 =	-7,632,000
				2.	56,899	55,452	1,447	()	: 180,000 * 1 =	180,000
								(_2)()	:	1,000,000
								1,000,000 * 1 =		
								(_2)()		107,000
								: 107,000 * 1 =		
								(_2)()	:	160,000
								160,000 * 1 =		
2.					8,684	8,684	0			
	1.				7,144	7,144	0			
		1.			7,144	7,144	0			
			1.		7,144	7,144	0			
				1.	7,144	7,144	0			
	2.				1,540	1,540	0			
		1.			1,440	1,440	0			
			1.		1,440	1,440	0			
				1.	1,440	1,440	0			
		2.			100	100	0			
			1.		100	100	0			
				1.	100	100	0			
3.					1,277	1,277	0			
	1.				1,277	1,277	0			
		1.			1,277	1,277	0			
			1.		1,277	1,277	0			
				1.	1,277	1,277	0			
					180,759	186,944	-6,185			

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				가					
1.					22,240	23,202	-962		
	1.				15,002	15,902	-900		
		1.			15,002	15,902	-900		
			1.		1,200	2,100	-900		
				1.	1,200	2,100	-900	2,100,000 =	1,200,000- -900,000
			2.		13,802	13,802	0		
				1.	13,802	13,802	0		
	2.				7,238	7,300	-62		
		1.			1,800	1,800	0		
			1.		1,800	1,800	0		
				1.	1,800	1,800	0		
		2.			5,438	5,500	-62		
			1.		810	810	0		
				1.	810	810	0		
			2.		570	570	0		
				1.	300	300	0		
				2.	270	270	0		
			3.		2,340	2,340	0		
				1.	1,800	1,800	0		
				2.	540	540	0		
			4.		600	600	0		
				1.	600	600	0		
			5.		160	160	0		
				1.	160	160	0		
			6.		958	1,020	-62		
				1.	120	120	0		
				2.	838	900	-62	=	838,000- 900,000 -62,000
2.	/				25,403	25,589	-186		

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									()
				가					
1.					16,711	16,897	-186		
	1.				16,711	16,897	-186		
		1.			14,317	14,317	0		
			1.		14,317	14,317	0		
		2.			2,394	2,580	-186		
			1.		1,987	2,380	-393	가 : 380,000-	-500,000
								880,000 =	
								(2)	107,000
								: 107,000*1 =	
			2.		407	200	207	: 407,000- 200,000	207,000
								=	
2.					5,845	5,845	0		
	1. []				500	500	0		
		1.			300	300	0		
			1.		300	300	0		
		2. [] ()			200	200	0		
			1.		200	200	0		
	2.				5,345	5,345	0		
		1.			100	100	0		
			1.		100	100	0		
		2.			1,100	1,100	0		
			1.		1,100	1,100	0		
		3.			2,150	2,150	0		
			1.		2,150	2,150	0		
		4.			795	795	0		
			1.		795	795	0		
		5.			1,200	1,200	0		
			1.		1,200	1,200	0		
3.					2,847	2,847	0		
	1.				2,847	2,847	0		
		1.			1,687	1,687	0		

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								()
				가				
			1.		1,687	1,687	0	
			2.		1,100	1,100	0	
			1.		1,100	1,100	0	
			3.		60	60	0	
			1.		60	60	0	
3.					19,360	13,520	5,840	
	1.				7,360	6,020	1,340	
		1.			3,300	3,120	180	
			1.		120	120	0	
			1.		120	120	0	
			2.		1,200	1,200	0	
			1.		1,200	1,200	0	
			3.		800	800	0	
			1.		500	500	0	
			2.		300	300	0	
			4. ()		180	0	180	
			1.		180	0	180	() : 180,000- 0 = 180,000
			5. (Wee)		1,000	1,000	0	
			1.		500	500	0	
			2.		500	500	0	
		2.			2,600	2,600	0	
			1.		300	300	0	
			1.		300	300	0	
			2.		500	500	0	
			1.		500	500	0	
			3.SW AI		1,800	1,800	0	
			1.		1,800	1,800	0	
		3.			1,460	300	1,160	

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								()
				가				
			1.		160	0	160	
			1.		160	0	160	($\frac{-2}{40,000} \times 2 \times 2 =$: 160,000
			2.		1,300	300	1,000	
			1.		1,300	300	1,000	($\frac{-2}{\times 5 \times 2} =$: 100,000 1,000,000
		2.			12,000	7,500	4,500	
		1.			4,100	4,100	0	
		1.			1,000	1,000	0	
		1.			1,000	1,000	0	
		2.			2,000	2,000	0	
		1.			2,000	2,000	0	
		3.		(가)	500	500	0	
		1.			500	500	0	
		4.			600	600	0	
		1.			600	600	0	
		2.			7,900	3,400	4,500	
		1.			7,900	3,400	4,500	
		1.			7,900	3,400	4,500	: 2,200,000- 1,000,000 1,200,000=
								: 2,300,000- 1,000,000 = 1,300,000
								: 3,400,000- 1,200,000 = 2,200,000
		4.			11,610	16,110	-4,500	
		1.			10,140	14,640	-4,500	
		1.			10,140	14,640	-4,500	
		1.			3,900	3,900	0	
		1.			1,900	1,900	0	
		2.			2,000	2,000	0	
		2.			6,240	10,740	-4,500	
		1.			6,240	10,740	-4,500	: 6,240,000- 10,740,000 = -4,500,000
		2.			1,470	1,470	0	

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									()
				가					
		1.			1,470	1,470	0		
			1.		240	240	0		
				1.	240	240	0		
			2.		1,000	1,000	0		
				1.	1,000	1,000	0		
			3.		200	200	0		
				1.	200	200	0		
			4.		30	30	0		
				1.	30	30	0		
5.					5,219	5,720	-501		
		1.			500	500	0		
			1.		500	500	0		
				1.	500	500	0		
				1.	500	500	0		
		2.			4,419	4,920	-501		
			1.		4,419	4,920	-501		
				1.	4,419	4,920	-501		
				1.	4,419	4,920	-501	2,300,000 =	1,799,000- -501,000
		3.			300	300	0		
			1.		300	300	0		
				1.	300	300	0		
				1.	300	300	0		
6.					96,927	96,303	624		
		1.			14,887	14,590	297		
			1.		14,887	14,590	297		
				1.	5,140	5,140	0		
				1.	2,140	2,140	0		
				2.	3,000	3,000	0		

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								()
				가				
			2.		8,497	8,200	297	
				1.	1,347	1,050	297	: 647,000- 297,000
				2.	150	150	0	350,000 =
				3.	7,000	7,000	0	
			3.		1,250	1,250	0	
				1.	800	800	0	
				2.	450	450	0	
		2.			80,640	80,313	327	
		1.			80,640	80,313	327	
			1.		17,143	17,143	0	
				1.	10,320	10,320	0	
				2.	960	960	0	
				3.	5,863	5,863	0	
			2.		15,223	14,896	327	
				1.	1,000	1,000	0	
				2.	13,833	13,608	225	: 825,000- 225,000
				3.	390	288	102	: 390,000- 102,000
			3.		15,756	15,756	0	
				1.	1,956	1,956	0	
				2.	13,800	13,800	0	
			4.		13,879	13,879	0	
				1.	13,879	13,879	0	
			5.		18,639	18,639	0	
				1.	18,639	18,639	0	
		3.			1,400	1,400	0	
		1.			400	400	0	
			1.		400	400	0	
				1.	400	400	0	

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								()
				가				
		2.			1,000	1,000	0	
			1.		1,000	1,000	0	
				1.	600	600	0	
				2.	400	400	0	
7.					0	6,500	-6,500	
	1.				0	6,500	-6,500	
		1.			0	6,500	-6,500	
			1.		0	6,500	-6,500	
				1.	0	6,500	-6,500	: -6,500,000 = -6,500,000
					180,759	186,944	-6,185	