

2019 학년도

전주오송중학교 회계 세입 • 세출 예산서(안)

(2차추경 예산)

전주오송중학교

전주오송중학교회계 세입·세출 예산서

예산 총칙

예산 구분 : 추경2회

예산확정일		예산액	2,258,759,000
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제1조 2019학년도 전주오송중학교회계 세입·세출예산총액은 세입·세출 각각 2,258,759,000원으로 하며 세입·세출의 명세는 “세입·세출예산서”와 같다.

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1. 1 15 (7) 3, 2019
2. 2019 2 75 ()
1. 2019 2 75 () 1.1
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2	2,258,759	2,135,670	123,089 6

		123,089	1,476,583 65.3
		0	500 0.0
		0	745,156 32.9
		0	12,920 0.5
		0	23,600 1.0
		123,089	2,258,759

	34,405	39,056	1.7
/	26,771	1,205,807	53.3
	13,440	435,397	19.2
	0	32,885	1.4
	11,550	280,950	12.4
	1,663	208,404	9.2
	35,260	55,260	2.4
	0	1,000	0.0
	123,089	2,258,759	

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1. 1 15 (가) 2019
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			37,056	4,651	32,405	37,056	4,651	32,405
			990	990	0	0	0	0
			55,260	20,000	35,260	55,260	20,000	35,260
			66,032	66,032	0	0	0	0
			1,000	1,000	0	0	0	0
			126,412	124,749	1,663	0	0	0
			0	0	0	625,946	620,105	5,841
			1,320	1,320	0	0	0	0
			288,070	218,742	69,328	718,262	644,756	73,506
			551,973	527,500	24,473	546,823	522,350	24,473
			279,022	279,022	0	279,022	279,022	0

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		[]	25,512	25,512	0	3,000	3,000	0
			19,150	10,450	8,700	8,700	0	8,700
			58,000	58,000	0	58,000	58,000	0
			153,950	153,950	0	152,700	152,700	0
			90,000	90,000	0	90,000	90,000	0
			182,150	188,552	-6,402	104,400	102,600	1,800
		[]	54,570	43,010	11,560	47,170	35,610	11,560
			20,300	20,300	0	5,500	5,500	0
			26,520	27,140	-620	20,020	20,020	0
			7,000	7,000	0	5,000	5,000	0
			3,300	3,300	0	1,800	1,800	0

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			33,450	31,450	2,000	2,000	0	2,000
			21,215	21,215	0	500	500	0
			23,980	24,480	-500	2,500	2,000	500
			36,602	35,602	1,000	4,202	4,202	0
			20,612	20,612	0	0	0	0
			49,000	49,000	0	35,000	35,000	0
			13,650	13,650	0	2,450	2,450	0
			3,368	3,368	0	0	0	0
			9,840	9,840	0	9,640	9,640	0
			161,350	149,800	11,550	150,350	149,800	550
			2,000	0	2,000	0	0	0
			5,160	5,160	0	0	0	0

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			56,435	56,435	0	3,000	3,000	0
			6,410	6,410	0	0	0	0
			13,920	13,920	0	8,720	8,720	0
			2,600	2,600	0	0	0	0
			4,475	4,475	0	0	0	0
			10,810	10,810	0	0	0	0
			23,045	23,045	0	0	0	0
			1,969,369	1,915,608	53,761	1,540,497	1,490,914	49,583
		1,320	1,320	0	0	0	0	
			1,320	1,320	0	0	0	0
			2,258,759	2,135,670	123,089	2,258,759	2,135,670	123,089

									()	
				가						
1.					1,477,083	1,353,994	123,089			
1.					1,476,583	1,353,494	123,089			
1.					1,476,583	1,353,494	123,089			
1.					1,476,583	1,353,494	123,089			
1.					589,426	583,585	5,841	583,585,000	: (589,426,000 × 1) - 5,841,000 =	
2.					887,157	769,909	117,248	() × 1 - 401,000 =	: (602,000 201,000	
) - 602,000 =	: (802,000 × 1 200,000	
) - 3,089,000 =	: (4,839,000 × 1 1,750,000	
								32,844,000 =	: (51,456,000 × 1) - 18,612,000	
								() × 1 =	: 27,409,000 27,409,000	
								() × 1 =	: 11,560,000 11,560,000	
									: 25,000,000 × 1 = 25,000,000	
								() =	: 3,710,000 × 1 3,710,000	
								() 1 =	: 10,260,000 × 10,260,000	
								() : 4,996,000 × 1 =	4,996,000	
								=	: 1,800,000 × 1 1,800,000	
								500,000 × 1 =	:	500,000
									: 8,700,000 × 1 = 8,700,000	
									: 550,000 × 1 = 550,000	
									: 2,000,000 × 1 = 2,000,000	
2.					500	500	0			
1.					500	500	0			
1.					500	500	0			
1.					500	500	0			
2.					758,076	758,076	0			
1.					745,156	745,156	0			
1.					745,156	745,156	0			
1.					486,016	486,016	0			

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									()					
				가										
			1.	1.	443,532	443,532	0							
				2.	42,484	42,484	0							
			2.		3,840	3,840	0							
				1.	3,840	3,840	0							
			3.		152,700	152,700	0							
				1.	152,700	152,700	0							
			4.		12,600	12,600	0							
				1.	12,600	12,600	0							
			5.		90,000	90,000	0							
				1.	90,000	90,000	0							
	2.					12,920	12,920	0						
			1.				10,310	10,310	0					
				1.				10,310	10,310	0				
					1.				10,310	10,310	0			
			2.				2,610	2,610	0					
				1.				1,800	1,800	0				
					1.				1,800	1,800	0			
			2.				810	810	0					
				1.				810	810	0				
			3.					23,600	23,600	0				
					1.				23,600	23,600	0			
						1.				23,600	23,600	0		
							1.				23,600	23,600	0	
1.								23,600	23,600	0				
					2,258,759	2,135,670	123,089							

: 2 (:)

								()
				가				()
1.					39,056	4,651	34,405	
	1.				37,056	4,651	32,405	
		1.			37,056	4,651	32,405	
			2.		27,409	0	27,409	
				1.	27,409	0	27,409	() 27,409,000 × 1 = 27,409,000
			3.		4,996	0	4,996	
				1.	4,996	0	4,996	() 4,996,000 × 1 = 4,996,000
	2.				2,000	0	2,000	
		1.			2,000	0	2,000	
			1.		2,000	0	2,000	
				1.	2,000	0	2,000	200,000 × 10 × 1 = 2,000,000
2.	/				1,205,807	1,179,036	26,771	
	1.				551,973	527,500	24,473	
		1.			551,973	527,500	24,473	
			1.		461,387	441,025	20,362	
				1.	461,387	441,025	20,362	20,362,000 × 1 = 20,362,000
			6.		1,102	701	401	
				1.	1,102	701	401	() 201,000 × 1 = 201,000
								200,000 × 1 = 200,000
			9.	()	3,710	0	3,710	
				1.	3,710	0	3,710	() × 1 = 4 3,710,000 3,710,000
	2.				44,662	35,962	8,700	
		1. []			25,512	25,512	0	
			2.		9,100	7,500	1,600	
				2.	4,100	3,100	1,000	1,000,000 × 1 = 1,000,000
				3.	2,200	1,600	600	600,000 × 1 = 600,000
			3.		8,600	10,200	-1,600	
				1.	8,600	10,200	-1,600	1 -1,600,000 × 1 = -1,600,000

: 2 (:)

								()
				가				()
		2.			19,150	10,450	8,700	
			3.	()	8,700	0	8,700	
				1.	8,700	0	8,700	$50,000 \times 29 \times 6 = 8,700,000$
		4.			182,150	188,552	-6,402	
			1.		182,150	188,552	-6,402	
				3.	76,750	84,952	-8,202	
				2.	76,581	84,783	-8,202	$-8,202,000 \times 1 = -8,202,000$
			4.	()	1,800	0	1,800	
				1.	300	0	300	$150,000 \times 2 = 300,000$
				2.	900	0	900	$600,000 \times 1 = 600,000$
								$50,000 \times 6 = 300,000$
				3.	600	0	600	$8,000 \times 25 \times 3 = 600,000$
		3.			435,397	421,957	13,440	
			1.		133,940	123,000	10,940	
				1.	26,520	27,140	-620	
				2.	3,000	3,620	-620	
				1.	0	1,920	-1,920	$-1,920,000 \times 1 = -1,920,000$
				2.	3,000	1,700	1,300	$-500,000 \times 1 = -500,000$
								$-600,000 \times 1 = -600,000$
								$(300,000 \times 10) - 600,000 = 2,400,000$
			6. []		54,570	43,010	11,560	
				6.7560+	() 4,000	4,000	0	
				1.	2,599	2,900	-301	$1 - 301,000 \times 1 = -301,000$
				2.	1,401	1,100	301	$1 301,000 \times 1 = 301,000$
			8.	()	11,560	0	11,560	
				1.	11,560	0	11,560	$() () 5,000 \times 69 \times 10 = 3,450,000$
								$() () 5,000 \times 69 \times 10 = 3,450,000$
								$() () 5,000 \times 68 \times 10 = 3,400,000$

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								()
				가				()
								() () 30,000 × 3 × 14 = 1,260,000
2.					252,457	249,957	2,500	
	1.				33,450	31,450	2,000	
		11.		()	2,000	0	2,000	
			1.		1,500	0	1,500	50,000 × 10 × 1 = 500,000
								500,000 × 1 = 1,000,000
								× 2 =
			2.		500	0	500	10,000 × 50 = 500,000
3.					23,980	24,480	-500	
	1.				21,480	22,480	-1,000	
		1.			17,480	18,480	-1,000	-500,000 × 2 = -1,000,000
	3.				500	0	500	
		1.			200	0	200	200,000 × 1 = 200,000
		2.			300	0	300	10,000 × 30 = 300,000
5.					36,602	35,602	1,000	
	1.				32,400	31,400	1,000	
		1.			32,400	31,400	1,000	20,000 × 50 = 1,000,000
4.					32,885	32,885	0	
5.					280,950	269,400	11,550	
	3.				161,350	149,800	11,550	
		1.			161,350	149,800	11,550	
		5.		()	550	0	550	
			1.		550	0	550	15,000 × 30 = 450,000
								10,000 × 10 × 1 = 100,000
		6.			6,200	0	6,200	
			1.		5,300	0	5,300	15,000 × 6 × 30 = 2,700,000
								30,000 × 30 = 900,000
								=
								30,000 × 10 × 2 = 600,000
								110,000 × 10 = 1,100,000

: 2 (:)

								()
				가				()
			2.		900	0	900	10,000 × 30 × 3 = 900,000
		7.			4,800	0	4,800	
			1.		150	0	150	150,000 × 1 = 150,000
			2.		4,650	0	4,650	15,000 × 20 = 300,000
								100,000 × 20 = 2,000,000
								10,000 × 5 = 50,000
								800,000 × 1 = 800,000
								100,000 × 7 = 700,000
								8,000 × 80 = 640,000
								8,000 × 20 = 160,000
	4.				57,755	57,755	0	
		2.			56,435	56,435	0	
			1.		53,435	53,435	0	
				2.	16,600	13,600	3,000	1,500,000 × 2 = 3,000,000
				3.	30,600	33,600	-3,000	-1,000,000 × 3 = -3,000,000
6.					208,404	206,741	1,663	
	2.				126,412	124,749	1,663	
		1.			126,412	124,749	1,663	
			2.		39,840	38,177	1,663	
				2.	37,090	32,457	4,633	4,633,000 × 1 = 4,633,000
				4.	0	2,970	-2,970	-2,970,000 × 1 = -2,970,000
7.					55,260	20,000	35,260	
	1.				55,260	20,000	35,260	
		1.			55,260	20,000	35,260	
			2.	()	10,260	0	10,260	
				1.	10,260	0	10,260	() 10,260,000 × 1 = 10,260,000
			3.	()	25,000	0	25,000	
				1.	25,000	0	25,000	25,000,000 × 1 = 25,000,000

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								()
				가				
8.					1,000	1,000	0	
					2,258,759	2,135,670	123,089	