

2019 학년도

전주오송중학교 회계 세입 · 세출 예산서(안)

(2차추경예산)

전주오송중학교

# 전주오송중학교회계 세입·세출 예산서

## 예산 총칙

예산 구분 : 추경2회

예산확정일		예산액	2,258,759,000
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제1조 2019학년도 전주오송중학교회계 세입·세출예산총액은 세입·세출 각각 2,258,759,000원으로 하며 세입·세출의 명세는 “세입·세출예산서”와 같다.

# 2019



2019 : 2 : 2019.08.27

[ ]2019 2 가 ( )

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2	2,258,759	2,135,670	123,089 6

		123,089	1,476,583	65.3	
		0	500	0.0	
		0	745,156	32.9	
		0	12,920	0.5	
		0	23,600	1.0	
		123,089	2,258,759		

		34,405	39,056	1.7	
/		26,771	1,205,807	53.3	
		13,440	435,397	19.2	
		0	32,885	1.4	
		11,550	280,950	12.4	
		1,663	208,404	9.2	
		35,260	55,260	2.4	
		0	1,000	0.0	
		123,089	2,258,759		

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: [ ]2019 2 가 ( )

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		37,056	4,651	32,405	37,056	4,651	32,405
		990	990	0	0	0	0
		55,260	20,000	35,260	55,260	20,000	35,260
		66,032	66,032	0	0	0	0
		1,000	1,000	0	0	0	0
		126,412	124,749	1,663	0	0	0
		0	0	0	625,946	620,105	5,841
		1,320	1,320	0	0	0	0
		288,070	218,742	69,328	718,262	644,756	73,506
		551,973	527,500	24,473	546,823	522,350	24,473
		279,022	279,022	0	279,022	279,022	0



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		33,450	31,450	2,000	2,000	0	2,000
		21,215	21,215	0	500	500	0
		23,980	24,480	-500	2,500	2,000	500
		36,602	35,602	1,000	4,202	4,202	0
		20,612	20,612	0	0	0	0
		49,000	49,000	0	35,000	35,000	0
		13,650	13,650	0	2,450	2,450	0
		3,368	3,368	0	0	0	0
		9,840	9,840	0	9,640	9,640	0
		161,350	149,800	11,550	150,350	149,800	550
		2,000	0	2,000	0	0	0
		5,160	5,160	0	0	0	0

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2019 : 2 : 2019.08.27

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1. 2019  
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		56,435	56,435	0	3,000	3,000	0
		6,410	6,410	0	0	0	0
		13,920	13,920	0	8,720	8,720	0
		2,600	2,600	0	0	0	0
		4,475	4,475	0	0	0	0
		10,810	10,810	0	0	0	0
		23,045	23,045	0	0	0	0
		1,969,369	1,915,608	53,761	1,540,497	1,490,914	49,583
		1,320	1,320	0	0	0	0
		1,320	1,320	0	0	0	0
		2,258,759	2,135,670	123,089	2,258,759	2,135,670	123,089

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								( )	
가									
1.				1,477,083	1,353,994	123,089			
1.				1,476,583	1,353,494	123,089			
1.				1,476,583	1,353,494	123,089			
1.				1,476,583	1,353,494	123,089			
1.				589,426	583,585	5,841			
2.				887,157	769,909	117,248			
									: (589,426,000 × 1) - 5,841,000
									583,585,000 =
									( ) : (602,000 201,000
									× 1) - 401,000 =
									: (802,000 × 1 200,000
									) - 602,000 =
									: (4,839,000 × 1 1,750,000
									) - 3,089,000 =
									: (51,456,000 × 1) - 18,612,000
									32,844,000 =
									( ) : 27,409,000 27,409,000
									× 1 =
									( ) : 11,560,000 11,560,000
									× 1 =
									: 25,000,000 × 1 = 25,000,000
									( ) : 3,710,000 × 1 3,710,000
									=
									( ) : 10,260,000 × 10,260,000
									1 =
									( ) : 4,996,000 × 1 = 4,996,000
									=
									: 1,800,000 × 1 1,800,000
									=
									500,000 × 1 = : 500,000
									: 8,700,000 × 1 = 8,700,000
									: 550,000 × 1 = 550,000
									: 2,000,000 × 1 = 2,000,000
2.				500	500	0			
1.				500	500	0			
1.				500	500	0			
1.				500	500	0			
2.				758,076	758,076	0			
1.				745,156	745,156	0			
1.				745,156	745,156	0			
1.				486,016	486,016	0			

							( )	
가								
			1.	443,532	443,532	0		
			2.	42,484	42,484	0		
		2.		3,840	3,840	0		
			1.	3,840	3,840	0		
		3.		152,700	152,700	0		
			1.	152,700	152,700	0		
		4.		12,600	12,600	0		
			1.	12,600	12,600	0		
		5.		90,000	90,000	0		
			1.	90,000	90,000	0		
	2.			12,920	12,920	0		
		1.		10,310	10,310	0		
			1.	10,310	10,310	0		
			1.	10,310	10,310	0		
		2.		2,610	2,610	0		
			1.	1,800	1,800	0		
			1.	1,800	1,800	0		
		2.		810	810	0		
			1.	810	810	0		
	3.			23,600	23,600	0		
		1.		23,600	23,600	0		
			1.	23,600	23,600	0		
			1.	23,600	23,600	0		
			1.	23,600	23,600	0		
				2,258,759	2,135,670	123,089		

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								( )	
가									
1.					39,056	4,651	34,405		
	1.				37,056	4,651	32,405		
		1.			37,056	4,651	32,405		
			2.		27,409	0	27,409		
				1.	27,409	0	27,409	( ) 27,409,000 × 1 =	27,409,000
			3.		4,996	0	4,996		
				1.	4,996	0	4,996	( ) 4,996,000 × 1 =	4,996,000
	2.				2,000	0	2,000		
		1.			2,000	0	2,000		
			1.		2,000	0	2,000		
				1.	2,000	0	2,000	200,000 × 10 × 1 =	2,000,000
2.	/				1,205,807	1,179,036	26,771		
	1.				551,973	527,500	24,473		
		1.			551,973	527,500	24,473		
			1.		461,387	441,025	20,362		
				1.	461,387	441,025	20,362	20,362,000 × 1 =	20,362,000
			6.		1,102	701	401		
				1.	1,102	701	401	( ) × 1 =	201,000 201,000
								200,000 × 1 =	200,000
			9.	( )	3,710	0	3,710		
				1.	3,710	0	3,710	( ) × 1 =	4 3,710,000 3,710,000
	2.				44,662	35,962	8,700		
		1. [ ]			25,512	25,512	0		
			2.		9,100	7,500	1,600		
				2.	4,100	3,100	1,000	1,000,000 × 1 =	1,000,000
				3.	2,200	1,600	600	600,000 × 1 =	600,000
			3.		8,600	10,200	-1,600		
				1.	8,600	10,200	-1,600	1 -1,600,000 × 1 =	-1,600,000

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				가				( )
		2.		19,150	10,450	8,700		
			3. ( )	8,700	0	8,700		
			1.	8,700	0	8,700	= 50,000 × 29 × 6	8,700,000
	4.			182,150	188,552	-6,402		
		1.		182,150	188,552	-6,402		
			3.	76,750	84,952	-8,202		
			2.	76,581	84,783	-8,202	-8,202,000 × 1 =	-8,202,000
			4. ( )	1,800	0	1,800		
			1.	300	0	300	150,000 × 2 =	300,000
			2.	900	0	900	600,000 × 1 =	600,000
							50,000 × 6 =	300,000
			3.	600	0	600	8,000 × 25 × 3 =	600,000
	3.			435,397	421,957	13,440		
		1.		133,940	123,000	10,940		
			1.	26,520	27,140	-620		
			2.	3,000	3,620	-620		
			1.	0	1,920	-1,920	-1,920,000 × 1 =	-1,920,000
			2.	3,000	1,700	1,300	-500,000 × 1 =	-500,000
							-600,000 × 1 =	-600,000
							(300,000 × 10 )-600,000 =	2,400,000
		6.[ ]		54,570	43,010	11,560		
		6.7560+	( ) 4,000	4,000	0			
			1.	2,599	2,900	-301	1 -301,000 × 1 =	-301,000
			2.	1,401	1,100	301	1 301,000 × 1 =	301,000
		8.	( ) 11,560	0	11,560			
			1.	11,560	0	11,560	( ) ( ) 5,000 × 69 × 10 =	3,450,000
							( ) ( ) 5,000 × 69 × 10 =	3,450,000
							( ) ( ) 5,000 × 68 × 10 =	3,400,000

: 2 ( : )

				가				( )
								( ) ( ) 30,000 × 3 × 14 = 1,260,000
2.				252,457	249,957	2,500		
	1.			33,450	31,450	2,000		
		11.	( )	2,000	0	2,000		
			1.	1,500	0	1,500	50,000 × 10 × 1 =	500,000
							500,000 × 1	1,000,000
							× 2 =	
			2.	500	0	500	10,000 × 50 =	500,000
	3.			23,980	24,480	-500		
		1.		21,480	22,480	-1,000		
			1.	17,480	18,480	-1,000	-500,000 × 2 =	-1,000,000
		3.		500	0	500		
			1.	200	0	200	200,000 × 1 =	200,000
			2.	300	0	300	10,000 × 30 =	300,000
	5.			36,602	35,602	1,000		
		1.		32,400	31,400	1,000		
			1.	32,400	31,400	1,000	20,000 × 50 =	1,000,000
4.				32,885	32,885	0		
5.				280,950	269,400	11,550		
	3.			161,350	149,800	11,550		
		1.		161,350	149,800	11,550		
			5.	( )	550	0	550	
							15,000 × 30 =	450,000
							10,000 × 10 × 1 =	100,000
		6.		6,200	0	6,200		
			1.	5,300	0	5,300	15,000 × 6 × 30 =	2,700,000
							30,000 × 30	900,000
							=	
							30,000 × 10 × 2 =	600,000
							110,000 × 10 =	1,100,000

: 2 ( : )

								( )	
								( )	
가									
				2.	900	0	900	10,000 × 30 × 3 =	900,000
				7.	4,800	0	4,800		
				1.	150	0	150	150,000 × 1 =	150,000
				2.	4,650	0	4,650	15,000 × 20 =	300,000
								100,000 × 20 =	2,000,000
								10,000 × 5 =	50,000
								800,000 × 1	800,000
								=	
								100,000 × 7	700,000
								=	
								8,000 × 80 =	640,000
								8,000	160,000
								× 20 =	
				4.	57,755	57,755	0		
				2.	56,435	56,435	0		
				1.	53,435	53,435	0		
				2.	16,600	13,600	3,000	1,500,000 × 2 =	3,000,000
				3.	30,600	33,600	-3,000	-1,000,000 × 3 =	-3,000,000
				6.	208,404	206,741	1,663		
				2.	126,412	124,749	1,663		
				1.	126,412	124,749	1,663		
				2.	39,840	38,177	1,663		
				2.	37,090	32,457	4,633	4,633,000 × 1 =	4,633,000
				4.	0	2,970	-2,970	-2,970,000 × 1 =	-2,970,000
				7.	55,260	20,000	35,260		
				1.	55,260	20,000	35,260		
				1.	55,260	20,000	35,260		
				2.	( )	0	10,260		
				1.	10,260	0	10,260	( ) 10,260,000 × 1 =	10,260,000
				3.	( )	0	25,000		
				1.	25,000	0	25,000	25,000,000 × 1 =	25,000,000

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								( )
				가				( )
8.					1,000	1,000	0	
					2,258,759	2,135,670	123,089	