

2024

2024

: 2025 03

(:)

		(A)	(B)	(A - B)	
352,620,000	352,620,000	352,620,688	349,358,590	3,262,098	

(:)

352,620,688	349,358,590	3,262,098	0	0	0	0	3,262,098	0	0	0

(:)

			(%)
		352,183,000	99.9
		125,361	0.0
		312,327	0.1
		352,620,688	100

(:)

		(%)
	229,768,230	65.8
/	36,822,110	10.5
	10,876,520	3.1

2024

	43,750,300	12.5
	23,814,430	6.8
	4,014,000	1.1
	313,000	0.1
	349,358,590	100

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				(A)	(B)	(C)	(B - C)
1.				352,188,000	352,188,000	352,183,000	5,000
	1.			352,188,000	352,188,000	352,183,000	5,000
		1.		352,188,000	352,188,000	352,183,000	5,000
			1.	352,188,000	352,188,000	352,183,000	5,000
2.				119,000	119,000	125,361	-6,361
	1.			119,000	119,000	125,361	-6,361
		1.		119,000	119,000	125,361	-6,361
			1.	119,000	119,000	125,361	-6,361
3.				313,000	313,000	312,327	673
	1.			313,000	313,000	312,327	673
		1.		313,000	313,000	312,327	673
			1.	313,000	313,000	312,327	673
				352,620,000	352,620,000	352,620,688	-688

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				(A)	(B)	(C)	(B-C)
1.				231,319,000	231,319,000	229,768,230	1,550,770
1.				28,429,000	28,429,000	26,880,000	1,549,000
	1.			28,429,000	28,429,000	26,880,000	1,549,000
		1.		18,049,000	18,049,000	16,500,000	1,549,000
		2.		6,900,000	6,900,000	6,900,000	0
		3.		3,480,000	3,480,000	3,480,000	0
2.				202,890,000	202,890,000	202,888,230	1,770
	1.			202,890,000	202,890,000	202,888,230	1,770
		1.		148,890,000	148,890,000	148,888,230	1,770
		2.		54,000,000	54,000,000	54,000,000	0
2.	/			38,524,000	38,524,000	36,822,110	1,701,890
1.				31,920,000	31,920,000	31,920,000	0
	1.			31,920,000	31,920,000	31,920,000	0
		1.		31,920,000	31,920,000	31,920,000	0
2.				765,000	765,000	765,000	0
	1.			100,000	100,000	100,000	0
		1.		100,000	100,000	100,000	0
	2.			665,000	665,000	665,000	0
		1.		65,000	65,000	65,000	0
		2.		600,000	600,000	600,000	0
3.				5,839,000	5,839,000	4,137,110	1,701,890
	1.			5,839,000	5,839,000	4,137,110	1,701,890
		1.		5,839,000	5,839,000	4,137,110	1,701,890
3.				10,877,000	10,877,000	10,876,520	480
	1.			9,977,000	9,977,000	9,976,940	60
		1.		9,977,000	9,977,000	9,976,940	60
		1.		9,977,000	9,977,000	9,976,940	60
	2.			900,000	900,000	899,580	420

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				(A)	(B)	(C)	(B-C)
		1.		900,000	900,000	899,580	420
			1.	900,000	900,000	899,580	420
4.				43,755,000	43,755,000	43,750,300	4,700
	1.			8,554,000	8,554,000	8,553,490	510
		1.		8,554,000	8,554,000	8,553,490	510
			1.	7,374,000	7,374,000	7,374,000	0
			2.	250,000	250,000	249,490	510
			3.	930,000	930,000	930,000	0
	2.			34,001,000	34,001,000	33,996,810	4,190
		1.		34,001,000	34,001,000	33,996,810	4,190
			1.	34,001,000	34,001,000	33,996,810	4,190
	3.			1,200,000	1,200,000	1,200,000	0
		1.		1,200,000	1,200,000	1,200,000	0
			1. CCTV	1,200,000	1,200,000	1,200,000	0
5.				23,818,000	23,818,000	23,814,430	3,570
	1.			14,316,000	14,316,000	14,313,830	2,170
		1.		14,316,000	14,316,000	14,313,830	2,170
			1.	9,034,000	9,034,000	9,033,140	860
			2.	864,000	864,000	864,000	0
			3.	4,200,000	4,200,000	4,199,500	500
			4.	218,000	218,000	217,190	810
	2.			9,502,000	9,502,000	9,500,600	1,400
		1.		9,502,000	9,502,000	9,500,600	1,400
			1.	3,000,000	3,000,000	3,000,000	0
			2.	6,502,000	6,502,000	6,500,600	1,400
6.				4,014,000	4,014,000	4,014,000	0
	1.			4,014,000	4,014,000	4,014,000	0
		1.		4,014,000	4,014,000	4,014,000	0

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				(A)	(B)	(C)	(B - C)
			1.	4,014,000	4,014,000	4,014,000	0
7.				313,000	313,000	313,000	0
	1.			313,000	313,000	313,000	0
		1.		313,000	313,000	313,000	0
			1.	313,000	313,000	313,000	0
				352,620,000	352,620,000	349,358,590	3,261,410