

■ 2015학년도 전복여고 급식비 정산서

구분		급식 일수	수입 (금액단위 : 원)								지출 (금액단위 : 원)								잔 액		
학 년 도	월		교특				수익자부담			미납액	계	식품비	인건비			운영비				계	
			중식지원	저소득지원	친환경쌀 친환경농산물	인건비	학생(정수)	교직원	기타				인건비	4대보험	퇴직금	소모품	공공요금	자산취득			기타
2015	3		32,379,950	7,429,800	5,259,250	8,497,000	81,988,400	737,100	162,500	-	136,454,000	76,868,550	23,354,270	2,065,200		1,202,650	2,910,000		35,000	106,435,670	30,018,330
	4		27,194,100	6,722,200	5,575,140	8,543,390	75,589,350	3,051,750	-	-	126,675,930	76,926,950	29,660,770	4,684,960		2,178,300	4,930,320		28,000	118,409,300	8,266,630
	5		26,251,800	6,014,600	4,109,460	9,708,300	66,002,650	2,284,750	500,500	-	114,872,060	71,689,770	30,342,210	2,611,700		2,913,500	6,024,350			113,581,530	1,290,530
	6		33,669,000	7,783,600	2,564,100	9,177,260	78,546,100	1,868,750	-	-	133,608,810	81,137,310	29,735,450	2,280,900		340,000	5,223,470			118,717,130	14,891,680
	7		27,584,800	6,366,950	2,328,360	8,833,630	67,621,050	2,723,500	-	-	115,458,290	54,736,250	25,606,870	2,749,530		3,166,000	5,455,930			91,714,580	23,743,710
	8	여름	-	-	3,196,890	9,404,950	43,909,000	1,316,250	-	-	57,827,090	66,468,300	21,559,050	2,746,430		703,300	5,747,890			97,224,970	- 39,397,880
	9		30,508,000	6,960,000	5,748,500	11,605,580	77,326,900	1,849,250	-	-	133,998,230	85,953,990	29,912,930	2,618,460		844,500	4,544,450			123,874,330	10,123,900
	10		26,059,400	5,974,000	5,606,390	16,965,010	71,467,200	2,956,000	-	-	129,028,000	79,287,160	38,069,110	2,466,480		6,198,600	5,642,150			131,663,500	- 2,635,500
	11		23,785,800	5,554,950	6,334,690	10,846,200	62,770,150	2,304,250	366,000	-	111,962,040	71,954,420	32,113,220	2,466,480		3,630,700	5,250,770			115,415,590	- 3,453,550
	12		15,225,000	3,545,250	1,327,100	9,187,090	43,743,000	2,362,750	280,000	-	75,670,190	46,962,000	27,093,970	2,466,480		1,251,300	5,712,000			83,485,750	- 7,815,560
	1	겨울	14,929,600	1,937,200	1,247,120	6,312,210	67,866,200	1,781,000	-	-	94,073,330	22,441,300	11,722,900	2,353,610		2,232,000	4,953,010			43,702,820	50,370,510
	2				-	12,340,380		932,750	-	-	13,273,130	34,473,830	21,248,140	2,420,210	32,965,450	2,375,500	5,192,800			98,675,930	- 85,402,800
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	계		257,587,450	58,288,550	43,297,000	121,421,000	736,830,000	24,168,100	1,309,000	-	1,242,901,100	768,899,830	320,418,890	31,930,440	32,965,450	27,036,350	61,587,140	-	63,000	1,242,901,100	0
	%		20.72%	4.69%	3.48%	9.77%	59.28%	1.94%	0.11%	0.00%	100.00%	61.86%	25.78%	2.57%	2.65%	2.18%	4.96%	0.00%	0.01%	100.00%	