

■ 2016학년도 전복여고 급식비 정산서

구분		급식 일수	수입 (금액단위 : 원)									지출 (금액단위 : 원)									잔 액	
학 년 도	월		교특				수익자부담			미납액	계	식품비	인건비			운영비				계		
			중식지원	저소득지원	친환경쌀 친환경농산물	인건비 (운+물)	학생(정수)	교직원	기타				인건비	4대보험	퇴직금	소모품	공공요금	시설설비 유지비	기타			
2015	3		31,115,550	5,466,900	4,387,944	11,011,100	79,289,800	1,228,500	466,050	-	132,965,844	82,368,900	25,654,820	2,429,310		1,069,350	3,021,680	170,000		114,714,060	18,251,784	
	4		24,754,400	4,420,800	3,984,825	9,847,740	72,860,500	2,669,700		-	118,537,965	71,383,550	30,983,860	3,732,560		1,287,200	4,500,120	360,000		112,247,290	6,290,675	
	5		30,943,000	5,497,000	7,620,846	12,911,770	76,889,150	2,240,700		-	136,102,466	75,134,720	34,067,870	2,233,760		1,498,000	5,503,100			118,437,450	17,665,016	
	6		30,711,000	5,468,000	7,114,202	10,550,980	80,353,500	2,409,000	741,900	-	137,348,582	77,426,200	30,461,170	2,322,400		2,854,900	5,577,230	60,500		118,702,400	18,646,182	
	7		32,387,200	5,811,350	3,189,016	8,440,030	83,534,000	2,904,000		-	136,265,596	45,872,150	26,414,450	2,361,290		1,689,500	5,801,190	304,500		82,443,080	53,822,516	
	8	여름			7,012,616	9,485,320	33,074,500	1,369,500		-	50,941,936	68,778,600	22,865,810	2,379,370	403,760	540,000	5,369,960	541,000		100,878,500	- 49,936,564	
	9		27,590,600	5,002,900	6,549,800	15,150,770	68,655,250	2,072,400		-	125,021,720	67,133,050	34,501,260	2,897,020	2,538,130	1,827,400	4,509,690	34,500		113,441,050	11,580,670	
	10		25,006,700	4,483,950	5,777,040	9,830,450	67,071,150	2,696,100		-	114,865,390	67,602,190	29,928,720	2,391,120		1,106,000	4,907,900	275,000		106,210,930	8,654,460	
	11		27,017,850	4,848,450	147,711	11,308,850	65,058,050	2,300,100		-	110,681,011	71,180,550	31,688,240	2,471,200		1,728,700	4,884,400	914,000		112,867,090	- 2,186,079	
	12		17,255,000	3,122,900		12,488,880	48,063,500	2,712,600	203,930		83,846,810	57,109,020	31,618,630	2,438,630		4,926,700	5,517,240	2,357,500		103,967,720	- 20,120,910	
	1	겨울	11,524,700	4,417,550		13,066,140	43,939,250	2,329,800			75,277,440	31,703,250	18,990,780	2,438,370		407,700	4,485,190	220,000		58,245,290	17,032,150	
	2					8,996,970		861,300		-	9,858,270	29,802,500	13,608,960	2,308,370	35,404,320	5,182,570	1,799,450	1,452,000		89,558,170	- 79,699,900	
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	계		258,306,000	48,539,800	45,784,000	133,089,000	718,788,650	25,793,700	1,411,880	-	1,231,713,030	745,494,680	330,784,570	30,403,400	38,346,210	24,118,020	55,877,150	6,689,000	-	1,231,713,030	-	
	%		20.97%	3.94%	3.72%	10.81%	58.36%	2.09%	0.11%	0.00%	100.00%	60.53%	26.86%	2.47%	3.11%	1.96%	4.54%	0.54%	0.00%	100.00%		