

## 2018학년도 세입결산서

( 단 위 : 원 )

과 목				예 산 액 (A)	예산현액 (B)	결 산 액 (C)	차액 (B-C)
장	관	항	목				
1. 이전수입				5,101,424,000	5,101,424,000	5,100,996,508	427,492
	1. 중앙정부이전수입			202,000,000	202,000,000	202,000,000	0
		1. 국고보조금		202,000,000	202,000,000	202,000,000	0
			1. 국고보조금	202,000,000	202,000,000	202,000,000	0
	2. 지방자치단체이전수입			53,924,000	53,924,000	53,923,100	900
		1. 비법정이전수입		53,924,000	53,924,000	53,923,100	900
			1. 기초지방자치단체전입금	53,924,000	53,924,000	53,923,100	900
	3. 교육비특별회계이전수입			4,770,383,000	4,770,383,000	4,769,957,440	425,560
		1. 교육비특별회계전입금수입		4,770,383,000	4,770,383,000	4,769,957,440	425,560
			1. 학교회계전입금	4,770,383,000	4,770,383,000	4,769,957,440	425,560
	4. 기타이전수입			75,117,000	75,117,000	75,115,968	1,032
		1. 학교회계간이전수입		1,000,000	1,000,000	1,000,000	0
			1. 학교발전기금전입금	1,000,000	1,000,000	1,000,000	0
		2. 민간이전수입		74,117,000	74,117,000	74,115,968	1,032
			1. 기타지원금	74,117,000	74,117,000	74,115,968	1,032
2. 자체수입				2,488,457,000	2,488,457,000	2,474,848,840	13,608,160
	1. 학부모부담수입			2,426,969,000	2,426,969,000	2,411,293,040	15,675,960
		1. 등록금		226,898,000	226,898,000	226,897,460	540
			1. 학교운영지원비	226,898,000	226,898,000	226,897,460	540
		2. 수익자부담수입		2,200,071,000	2,200,071,000	2,184,395,580	15,675,420
			1. 급식비	814,343,000	814,343,000	814,340,420	2,580
			2. 방과후학교활동비	179,481,000	179,481,000	179,480,690	310
			3. 현장체험학습비	110,902,000	110,902,000	109,449,780	1,452,220
			4. 졸업앨범비	21,166,000	21,166,000	21,165,300	700
			5. 교과서비	137,513,000	137,513,000	123,293,580	14,219,420
			6. 기타수익자부담수입	873,841,000	873,841,000	873,840,810	190
			7. 교복구입비	62,825,000	62,825,000	62,825,000	0
	2. 행정활동수입			61,488,000	61,488,000	63,555,800	-2,067,800
		1. 사용료및수수료		47,425,000	47,425,000	47,424,180	820
			1. 사용료및수수료	47,425,000	47,425,000	47,424,180	820
		2. 자산수입		2,954,000	2,954,000	3,153,100	-199,100
			1. 자산매각대	2,954,000	2,954,000	3,153,100	-199,100
		3. 기타행정활동수입		11,109,000	11,109,000	12,978,520	-1,869,520
			1. 이자수입	9,675,000	9,675,000	11,479,390	-1,804,390
			2. 기타행정활동수입	1,434,000	1,434,000	1,499,130	-65,130
3. 기타수입				66,885,000	192,166,660	192,166,077	583
	1. 전년도이월금			66,885,000	192,166,660	192,166,077	583
		1. 순세계잉여금		66,827,000	66,827,000	66,827,397	-397
			1. 순세계잉여금	66,827,000	66,827,000	66,827,397	-397
		2. 정산대상재원사용잔액		58,000	58,000	57,020	980
			1. 정산대상재원사용잔액	58,000	58,000	57,020	980
		3. 이월금		0	125,281,660	125,281,660	0
			1. 이월사업비	0	125,281,660	125,281,660	0
세 입 합 계				7,656,766,000	7,782,047,660	7,768,011,425	14,036,235