

2019 학년도

백산초등학교 회계 세입 · 세출 예산서 (2020.02.28)

(5차추경예산)

백산초등학교

백산초등학교회계 세입·세출 예산서

예산 총칙

예산 구분 : 추경5회

예산확정일	2020-02-28	예산액	617,673,000
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제2019학년도 백산초등학교회계 세입·세출예산 총칙을 다음과 같이 개정한다.

제1조 중 "세입·세출 각각 617,042,000원"을 "세입·세출 각각 617,673,000원"으로 한다.

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5	617,673	617,042			631		0.1		
		631	485,883	78.6		0	6,035	0.9	
		0	11,549	1.8	/	547	258,087	41.7	
		0	96,218	15.5		0	91,943	14.8	
		0	4,012	0.6		84	100,258	16.2	
		0	20,011	3.2		0	59,410	9.6	
						0	101,940	16.5	
						0	0	0.0	

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								()	
				가					
1.					497,432	496,801	631		
	1.				485,883	485,252	631		
		1.			485,883	485,252	631		
			1.		485,883	485,252	631		
				1.	204,244	204,244	0		
				2.	281,639	281,008	631	() : 547,000 (3,352,000 × 1) - 2,805,000 =	
								() : 84,000 84,000 × 1 =	
	2.				11,549	11,549	0		
		1.			11,549	11,549	0		
			1.		11,549	11,549	0		
				1.	11,549	11,549	0		
2.					100,230	100,230	0		
	1.				96,218	96,218	0		
		1.			96,218	96,218	0		
			1.		52,333	52,333	0		
				1.	51,225	51,225	0		
				2.	1,108	1,108	0		
				2.	7,050	7,050	0		
					7,050	7,050	0		
				3.	3,500	3,500	0		
					3,500	3,500	0		
				4.	13,095	13,095	0		
					13,095	13,095	0		
				5.	20,240	20,240	0		
					20,240	20,240	0		
	2.				4,012	4,012	0		
		1.			1,260	1,260	0		
			1.		1,260	1,260	0		

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								()	
				가					
				1.	1,260	1,260	0		
			2.		255	255	0		
			1.		255	255	0		
			1.		255	255	0		
			3.		2,497	2,497	0		
			1.		1,389	1,389	0		
			1.		1,389	1,389	0		
			2.		1,108	1,108	0		
			1.		1,108	1,108	0		
3.					20,011	20,011	0		
			1.		20,011	20,011	0		
			1.		20,011	20,011	0		
			1.		20,011	20,011	0		
			1.		20,011	20,011	0		
					617,673	617,042	631		

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								()
				가				
1.					6,035	6,035	0	
	1.				968	968	0	
		1.			968	968	0	
			1.		968	968	0	
				1.	968	968	0	
	2.				5,067	5,067	0	
		1.			2,121	2,121	0	
			1.		1,139	1,139	0	
				1.	1,139	1,139	0	
		2.			0	0	0	
			1.		0	0	0	
		3.	가		682	682	0	
			1.		580	580	0	
			2.		102	102	0	
		4.	가		300	300	0	
			1.		120	120	0	
			2.		150	150	0	
			3.		30	30	0	
		2.			2,946	2,946	0	
			1.		1,000	1,000	0	
				1.	1,000	1,000	0	
		2.			1,946	1,946	0	
			1.		1,946	1,946	0	
2.	/				258,087	257,540	547	
	1.				128,310	127,763	547	
		1.			128,310	127,763	547	
			1.		518	518	0	
				1.	518	518	0	

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								()
				가				()
			2.		3,555	3,008	547	
			1.		3,555	3,008	547	() 547,000 × 1 = 547,000
			3.		65,915	65,915	0	
			1.		65,915	65,915	0	
			4.		14,558	14,558	0	
			1.		10,533	10,533	0	
			2.		4,000	4,000	0	
			3.		25	25	0	
			5.		1,108	1,108	0	
			1.		1,108	1,108	0	
			6.		2,669	2,669	0	
			1.		1,251	1,251	0	
			2.		408	408	0	
			3.		460	460	0	
			4.		550	550	0	
			7.		3,000	3,000	0	
			1.		3,000	3,000	0	
			2.		0	0	0	
			8.		36,987	36,987	0	
			1.		36,987	36,987	0	
			2.		11,525	11,525	0	
			1. []		3,910	3,910	0	
			1.		888	888	0	
			1.		200	200	0	
			2.		688	688	0	
			2.		473	473	0	
			1.		473	473	0	
			3.		300	300	0	

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								()
				가				()
				1.	300	300	0	
			4.		0	0	0	
				1.	0	0	0	
			5. []		1,500	1,500	0	
				1.	1,500	1,500	0	
			6.		() 749	749	0	
				1.	749	749	0	
		2.			7,615	7,615	0	
			1.		2,920	2,920	0	
				1.	2,920	2,920	0	
			2.		495	495	0	
				1.	495	495	0	
			3.		700	700	0	
				1.	700	700	0	
			4.		0	0	0	
				1.	0	0	0	
			5.		3,500	3,500	0	
				1.	3,500	3,500	0	
		3.			82,814	82,814	0	
			1.		38,928	38,928	0	
				1.	38,928	38,928	0	
				1.	38,928	38,928	0	
			2.		20,240	20,240	0	
				1.	20,240	20,240	0	
				1.	20,240	20,240	0	
			3.		7,050	7,050	0	
				1.	7,050	7,050	0	
				1.	7,050	7,050	0	

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								()			
				가							
		4.			13,096	13,096	0				
			1.			13,096	13,096	0			
				1.			13,096	13,096	0		
		5.			3,500	3,500	0				
			1.			3,500	3,500	0			
				1.			3,500	3,500	0		
		4.			35,438	35,438	0				
			1.			3,500	3,500	0			
				1.			3,500	3,500	0		
					1.			3,500	3,500	0	
	2.				31,938	31,938	0				
			1.			18,330	18,330	0			
				1.			16,535	16,535	0		
					2.			500	500	0	
					3.			1,295	1,295	0	
			2.			4,164	4,164	0			
				1.			4,164	4,164	0		
							9,444	9,444	0		
				1.			4,462	4,462	0		
					2.			4,482	4,482	0	
			3.				500	500	0		
			3.			91,943	91,943	0			
				1.			42,188	42,188	0		
	1.						7,330	7,330	0		
					1.			620	620	0	
		1.						620	620	0	
	2.				2,710	2,710	0				
		1.					2,710	2,710	0		

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								()
				가				()
			3.		4,000	4,000	0	
			1.		3,400	3,400	0	
			2.		600	600	0	
		2.			3,950	3,950	0	
		1.			250	250	0	
		1.			250	250	0	
		2.			1,000	1,000	0	
		1.			1,000	1,000	0	
		3.			2,700	2,700	0	
		1.			2,700	2,700	0	
		3.			2,000	2,000	0	
		1.			2,000	2,000	0	
		1.			2,000	2,000	0	
		4.			28,908	28,908	0	
		1.			2,945	2,945	0	
		1.			2,945	2,945	0	
		2.			600	600	0	
		1.			600	600	0	
		3.			2,116	2,116	0	
		1.			2,116	2,116	0	
		4.			344	344	0	
		1.			344	344	0	
		5.			200	200	0	
		1.			200	200	0	
		6.			828	828	0	
		1.			828	828	0	
		7.			0	0	0	
		1.			0	0	0	

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								()
				가				()
			8.		422	422	0	
			1.		422	422	0	
			9.		3,780	3,780	0	
			1.		0	0	0	
			2.		3,780	3,780	0	
			10.		0	0	0	
			1.		0	0	0	
			11.		0	0	0	
			1.		0	0	0	
			12.		500	500	0	
			1.		500	500	0	
			13.		2,140	2,140	0	
			1.		2,140	2,140	0	
			14.		2,255	2,255	0	
			1.		2,255	2,255	0	
			15.		379	379	0	
			1.		379	379	0	
			16.		140	140	0	
			1.		140	140	0	
			17.		255	255	0	
			1.		255	255	0	
			18.		2,281	2,281	0	
			1.		770	770	0	
			2.		1,511	1,511	0	
			19.		599	599	0	
			1.		599	599	0	
			20.	()	7,481	7,481	0	
			1.		7,481	7,481	0	

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								()
				가				()
			21.		1,643	1,643	0	
			1.		1,643	1,643	0	
	2.				49,755	49,755	0	
		1.			11,794	11,794	0	
			1.		580	580	0	
			1.		580	580	0	
			2.		1,500	1,500	0	
			1.		1,500	1,500	0	
			3.		2,900	2,900	0	
			1.		2,900	2,900	0	
			4.		200	200	0	
			1.		200	200	0	
			5.		600	600	0	
			1.		600	600	0	
			6.		300	300	0	
			1.		300	300	0	
			7.		1,014	1,014	0	
			1.		1,014	1,014	0	
			8.		3,100	3,100	0	
			1.		3,100	3,100	0	
			9.		1,600	1,600	0	
			1.		1,600	1,600	0	
		2.			34,091	34,091	0	
			1.		2,873	2,873	0	
			1.		1,213	1,213	0	
			2.		1,660	1,660	0	
			2.		16,218	16,218	0	
			1.		16,218	16,218	0	

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								()
				가				()
			3.	() 15,000	15,000	0		
			1.	300	300	0		
			2.	14,400	14,400	0		
			3.	300	300	0		
		3.		2,170	2,170	0		
		1.		2,000	2,000	0		
		1.	1.	2,000	2,000	0		
		2.		170	170	0		
		1.	1.	170	170	0		
		4.		1,700	1,700	0		
		1.	() 1,700	1,700	0			
		1.	1.	1,700	1,700	0		
4.				100,258	100,174	84		
	1.			88,595	88,511	84		
	1.			4,652	4,652	0		
	1.	1.		4,652	4,652	0		
		1.	1.	2,722	2,722	0		
		2.		1,930	1,930	0		
	2.			49,473	49,389	84		
	1.			31,088	31,088	0		
		1.	1.	10,792	10,792	0		
		2.		17,066	17,066	0		
		3.		3,230	3,230	0		
	2.			16,585	16,501	84		
		1.		14,804	14,720	84 () 28,000 × 3 =	84,000	
		2.		500	500	0		
		3.		1,281	1,281	0		
	3.		()	1,800	1,800	0		

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								()
				가				()
				1.	1,800	1,800	0	
		3.			34,470	34,470	0	
			1.		5,785	5,785	0	
				1.	4,590	4,590	0	
				2.	1,195	1,195	0	
			2.		23,071	23,071	0	
				1.	20,944	20,944	0	
				2.	2,127	2,127	0	
			3.		5,614	5,614	0	
				1.	2,636	2,636	0	
				2.	2,978	2,978	0	
		2.			6,663	6,663	0	
			1.		6,663	6,663	0	
				1.	2,100	2,100	0	
				1.	1,500	1,500	0	
				2.	600	600	0	
			2.		4,311	4,311	0	
				1.	4,311	4,311	0	
			3.	()	252	252	0	
				1.	252	252	0	
		3.			5,000	5,000	0	
			1.		5,000	5,000	0	
				1.	5,000	5,000	0	
				1.	5,000	5,000	0	
		5.			59,410	59,410	0	
			1.		10,268	10,268	0	
				1.	10,268	10,268	0	
				1.	800	800	0	

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								()
				가				()
				1.	800	800	0	
			2.		271	271	0	
				1.	200	200	0	
				2.	71	71	0	
			3.		2,910	2,910	0	
				1.	2,910	2,910	0	
			4.		3,005	3,005	0	
				1.	3,005	3,005	0	
			5.		2,400	2,400	0	
				1.	2,400	2,400	0	
			6.		600	600	0	
				1.	600	600	0	
			7.		132	132	0	
				1.	132	132	0	
			8.		150	150	0	
				1.	150	150	0	
		2.			1,900	1,900	0	
			1.		1,900	1,900	0	
				1.	300	300	0	
				1.	300	300	0	
			2.		1,600	1,600	0	
				1.	1,600	1,600	0	
		3.			18,000	18,000	0	
			1.		18,000	18,000	0	
				1.	18,000	18,000	0	
				1.	3,072	3,072	0	
				2.	600	600	0	
				3.	14,328	14,328	0	

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								()
				가				()
				4.	0	0	0	
	4.				15,140	15,140	0	
		1.			15,140	15,140	0	
			1.		9,140	9,140	0	
				1.	660	660	0	
				2.	6,060	6,060	0	
				3.	2,420	2,420	0	
			2.		6,000	6,000	0	
				1.	5,200	5,200	0	
				2.	800	800	0	
	5.				14,102	14,102	0	
		1.			14,102	14,102	0	
			1.PC		4,600	4,600	0	
				1.	4,600	4,600	0	
			2.		3,120	3,120	0	
				1.	3,120	3,120	0	
			3.		6,382	6,382	0	
				1.	6,382	6,382	0	
	6.				101,940	101,940	0	
		1.			36,134	36,134	0	
			1.		27,890	27,890	0	
				1.	8,850	8,850	0	
				1.	427	427	0	
				2.	8,423	8,423	0	
			2.		9,250	9,250	0	
				1.	1,650	1,650	0	
				2.	4,600	4,600	0	
				3.	3,000	3,000	0	

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								()
				가				()
			3.		9,790	9,790	0	
				1.	3,110	3,110	0	
				2.	80	80	0	
				3.	3,200	3,200	0	
				4.	3,400	3,400	0	
			2.		8,244	8,244	0	
				1.	3,166	3,166	0	
				1.	30	30	0	
				2.	2,400	2,400	0	
				3.	500	500	0	
				4.	236	236	0	
				2.	444	444	0	
				1.	444	444	0	
				3.	640	640	0	
				1.	640	640	0	
				4.	896	896	0	
				1.	896	896	0	
				5.	1,498	1,498	0	
				1.	1,498	1,498	0	
				6.	1,600	1,600	0	
				1.	400	400	0	
				2.	1,200	1,200	0	
			2.		62,373	62,373	0	
				1.	62,373	62,373	0	
				1.	20,489	20,489	0	
				1.	12,000	12,000	0	
				2.	2,500	2,500	0	
				3.	5,989	5,989	0	

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								()
				가				()
			2.		17,064	17,064	0	
				1.	15,659	15,659	0	
				2.	500	500	0	
				3.	905	905	0	
			3.		2,220	2,220	0	
				1.	2,220	2,220	0	
			4.		6,456	6,456	0	
				1.	6,456	6,456	0	
			5.		13,760	13,760	0	
				1.	100	100	0	
				2.	12,460	12,460	0	
				3.	1,200	1,200	0	
			6.		305	305	0	
				1.	305	305	0	
			7.		1,079	1,079	0	
				1.	1,079	1,079	0	
			8.		1,000	1,000	0	
				1.	1,000	1,000	0	
			3.		3,433	3,433	0	
			1.		800	800	0	
				1.	800	800	0	
				1.	800	800	0	
			2.		2,453	2,453	0	
				1.	453	453	0	
				1.	175	175	0	
				2.	278	278	0	
				2.	2,000	2,000	0	
				1.	1,800	1,800	0	

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								()
				가				()
				2.	200	200	0	
		3.			180	180	0	
			1.		180	180	0	
				1.	180	180	0	
7.					0	0	0	
	1.				0	0	0	
		1.			0	0	0	
			1.		0	0	0	
				1.	0	0	0	
					617,673	617,042	631	