

2020

: 2021 03

(:)

		(A)	(B)	(A - B)	
447,272,000	447,272,000	447,265,640	430,575,010	16,690,630	

(:)

447,265,640	430,575,010	16,690,630	0	0	0	0	0	13,000,000	3,690,630	16,690,630

(:)

			(%)
		414,240,300	92.6
		3,000,000	0.7
		10,359,260	2.3
		12,616,360	2.8
		7,049,720	1.6
		447,265,640	100

(:)

		(%)
	54,388,670	12.6

2020

/	67,659,730	15.7
	21,695,680	5.0
	116,648,310	27.1
	48,183,540	11.2
	121,999,080	28.3
	0	0.0
	430,575,010	100