2019

• (2020. 02. 13)

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	2020-02-13		889,709,000

2019 · ·

1 " · 881,465,000 " " · 889,709,000 " .

2 2019 " " .

3		889, 709		881, 465	8, 244	0. 9

		7, 740	698, 972	78. 5		- 35	41, 932	4. 7
		0	200	0. 0	/	3, 057	358, 415	40. 2
		- 83	172, 858	19. 4		- 300	133, 777	15. 0
		587	2, 864	0. 3		0	114, 898	12. 9
		0	14, 815	1. 6		3, 790	100, 048	11. 2
						1, 732	140, 639	15. 8
						0	0	0. 0

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						( )	
1.				699,172	691,432	7,740	
	1.			698,972	691,232	7,740	
		1.		698,972	691,232	7,740	
			1.	698,972	691,232	7,740	
				1.	259,495	259,495	0	
				2.	439,477	431,737	7,740	( ) : 140,000 (8,253,000 × 1) - 8,113,000 = : (8,113,000 × 1) - 8,253,000 = -140,000 ( ) : 3,000,000 × 1 = 3,000,000 ( ) : 100,000 × 1 = 100,000 : 140,000 × 1 = 140,000 ( ) : 4,500,000 × 1 = 4,500,000
	2.			200	200	0	
		1.		200	200	0	
			1.	200	200	0	
				1.	200	200	0	
2				175,722	175,218	504	
	1.			172,858	172,941	-83	
		1.		172,858	172,941	-83	
			1.	120,816	120,899	-83	
				1.	114,404	114,485	-81	: -3,700 × 22 = -81,000
				2.	6,412	6,414	-2	: -430 × 6 = -2,000
			2.	18,575	18,575	0	
				1.	18,575	18,575	0	
			3.	10,330	10,330	0	
				1.	10,330	10,330	0	
			4.	3,538	3,538	0	
				1.	3,538	3,538	0	
			5.	19,599	19,599	0	

									( )		

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			1.		19,599	19,599	0				
	2.				2,864	2,277	587				
		1.			1,476	1,130	346				
			1.		1,476	1,130	346				
				1.	1,476	1,130	346	: 9,110 × 1 =		9,000	
								: 33,750 × 10 =		337,000	
		2.			1,388	1,147	241				
			1.		1,045	900	145				
				1.	1,045	900	145	: 72,990 × 2 =		145,000	
			2.		343	247	96				
				1.	343	247	96	: 12,000 × 1 =		12,000	
								: -2,000 × 1 =		-2,000	
								: 9,140 × 3 =		27,000	
								: 34,000 × 1 =		34,000	
								: 25,550 × 1 =		25,000	
3.					14,815	14,815	0				
	1.				14,815	14,815	0				
		1.			14,815	14,815	0				
			1.		14,815	14,815	0				
				1.	14,815	14,815	0				
					889,709	881,465	8,244				

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								( )
1.					41,932	41,967	-35	
	1.				34,166	34,166	0	
		1.			34,166	34,166	0	
			1.		34,166	34,166	0	
				1.	32,862	32,862	0	
				2.	1,304	1,304	0	
	2.				7,766	7,801	-35	
		1.			1,600	1,600	0	
			1.		1,600	1,600	0	
				1.	1,600	1,600	0	
		2.			6,166	6,201	-35	
			1.		5,166	5,401	-235	
				1.	2,310	2,310	0	
				2.	1,265	1,500	-235	-23,500 × 10 = -235,000
				3.	1,250	1,250	0	
				4.	341	341	0	
			2.		500	300	200	
				1.	500	300	200	50,000 × 4 = 200,000
			3.		500	500	0	
				1.	500	500	0	
2.	/				358,415	355,358	3,057	
	1.				166,269	163,212	3,057	
		1.			166,269	163,212	3,057	
			1.		9,849	9,930	-81	
				1.	5,391	5,450	-59	-20,500 × 2 = -41,000
								-9,000 × 2 = -18,000
				2.	3,660	3,660	0	
				3.	20	20	0	

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								( )
				4.	778	800	-22	-11,200 × 2 = -22,000
			2		118,792	118,792	0	
				1.	118,792	118,792	0	
			3		0	0	0	
				1.	0	0	0	
			4		0	0	0	
				1.	0	0	0	
			5.		22,963	19,963	3,000	
				1.	22,963	19,963	3,000	( ) 3,000,000 × 1 = 3,000,000
			6.		6,412	6,414	-2	
				1.	6,412	6,414	-2	-430 × 6 = -2,000
			7.		8,253	8,113	140	
				1.	7,878	7,742	136	( ) 67,830 × 2 = 136,000
				2.	375	371	4	( )4 3,650 × 1 = 4,000
	2.				14,998	14,998	0	
		1. [ ]			7,544	7,544	0	
			1.		1,672	1,672	0	
				1.	1,672	1,672	0	
			2.		1,420	1,420	0	
				1.	200	200	0	
				2.	1,220	1,220	0	
			3.		5	5	0	
				1.	5	5	0	
			4.		2,347	2,347	0	
				1.	24	24	0	
				2.	2,323	2,323	0	
			5.		100	100	0	
				1.	100	100	0	

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		6 [　] 　　・		2,000	2,000	0	
			1.	2,000	2,000	0	
	2			7,454	7,454	0	
		1.		4,204	4,204	0	
			1.	4,204	4,204	0	
		2		550	550	0	
			1.	550	550	0	
		3		2,700	2,700	0	
			1.	2,414	2,414	0	
			2.	286	286	0	
3				131,895	131,895	0	
	1.			98,195	98,195	0	
		1.		98,195	98,195	0	
			1.	98,195	98,195	0	
	2			15,400	15,400	0	
		1.		13,400	13,400	0	
			1.	13,400	13,400	0	
		2		2,000	2,000	0	
			1.	2,000	2,000	0	
	3			18,300	18,300	0	
		1.		18,300	18,300	0	
			1.	18,300	18,300	0	
4.				45,253	45,253	0	
	1.			5,500	5,500	0	
		1.		5,500	5,500	0	
			1.	2,190	2,190	0	
			2.	3,310	3,310	0	
	2			39,753	39,753	0	

<u>2019</u>

								( )
			1.		3,538	3,538	0	
				1.	3,538	3,538	0	
			2		19,599	19,599	0	
				1.	19,599	19,599	0	
			3.		15,776	15,776	0	
				1.	15,776	15,776	0	
			4		840	840	0	
				1.	840	840	0	
3					133,777	134,077	-300	
	1.				59,688	59,988	-300	
		1.			15,800	16,100	-300	
			1.		0	0	0	
				1.	0	0	0	
			2		2,700	3,000	-300	
				1.	2,700	2,700	0	
				2	0	300	-300	-3,000 × 100 = -300,000
			3.		6,100	6,100	0	
				1.	4,300	4,300	0	
				2	1,800	1,800	0	
			4		4,000	4,000	0	
				1.	600	600	0	
				2	3,200	3,200	0	
				3	200	200	0	
			5.		3,000	3,000	0	
				1.	540	540	0	
				2	2,460	2,460	0	
		2			600	600	0	
			1.		300	300	0	

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								( )
				1.		300	300	0	
			2			300	300	0	
				1.		300	300	0	
		3				500	500	0	
			1.			500	500	0	
				1.		500	500	0	
		4				20,757	20,757	0	
			1.			57	57	0	
				1.		57	57	0	
			2			700	700	0	
				1.		700	700	0	
			3			20,000	20,000	0	
				1.		2,400	2,400	0	
				2.		16,750	16,600	150	50,000 × 3 = 150,000
				3.		850	1,000	-150	-25,000 × 3 × 2 = -150,000
		5.				13,653	13,653	0	
			1.			6,110	6,110	0	
				1.		600	600	0	
				2.		2,600	2,600	0	
				3.		2,910	2,910	0	
			2			7,543	7,543	0	
				1.		1,500	1,500	0	
				2.		3,500	3,500	0	
				3.		2,543	2,543	0	
		6				3,738	3,738	0	
			1.			3,738	3,738	0	
				1.		300	300	0	
				2.		3,438	3,438	0	

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								( )
		7.			1,606	1,606	0	
			1.		606	606	0	
				1.	606	606	0	
			2.		1,000	1,000	0	
				1.	1,000	1,000	0	
		8			1,200	1,200	0	
			1.		1,200	1,200	0	
				1.	1,200	1,200	0	
		9.			1,834	1,834	0	
			1.		1,834	1,834	0	
				1.	484	484	0	
				2	1,350	1,350	0	
	2				52,089	52,089	0	
		1.			28,053	28,053	0	
			1.		4,000	4,000	0	
				1.	3,800	3,800	0	
				2	200	200	0	
			2		183	183	0	
				1.	183	183	0	
			3		4,650	4,650	0	
				1.	4,650	4,650	0	
			4		4,700	4,700	0	
				1.	4,700	4,700	0	
			5.		4,520	4,520	0	
				1.	4,520	4,520	0	
			6.		10,000	10,000	0	
				1.	6,636	6,636	0	
				2	3,364	3,364	0	

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							( )
							2020-02-14
		2.		10,899	10,899	0	
			1.	5,953	5,953	0	
				1.	5,953	5,953	0	
			2. ( )	4,946	4,946	0	
				1.	4,946	4,946	0	
		3.		3,792	3,792	0	
			1.	72	72	0	
				1.	72	72	0	
			2.	3,720	3,720	0	
				1.	140	140	0	
				2.	3,580	3,580	0	
		4.		360	360	0	
			1.	360	360	0	
				1.	360	360	0	
		5.		8,985	8,985	0	
			1.	1,785	1,785	0	
				1.	0	0	0	
				2.	1,785	1,785	0	
			2.	7,200	7,200	0	
				1.	7,200	7,200	0	
	3.			22,000	22,000	0	
		1.		22,000	22,000	0	
			1.	18,000	18,000	0	
				1.	6,192	6,192	0	
				2.	11,564	11,564	0	
				3.	244	244	0	
			2.	4,000	4,000	0	
				1.	3,800	3,800	0	

							( )
:		3					(:)
							( )
			2	200	200	0	
4				114,898	114,898	0	
	1.			22,956	22,956	0	
		1.		22,956	22,956	0	
			1.	20,956	20,956	0	
			1.	13,441	13,441	0	
			2.	7,515	7,515	0	
			2	2,000	2,000	0	
			1.	1,600	1,600	0	
			2.	400	400	0	
	2.			8,547	8,547	0	
		1.		8,547	8,547	0	
			1.	2,247	2,247	0	
			1.	2,047	2,047	0	
			2.	200	200	0	
			2	6,300	6,300	0	
			1.	6,300	6,300	0	
	3			83,395	83,395	0	
		1. [ ]		83,195	83,195	0	
			1.	22,875	22,875	0	
			1.	3,000	3,000	0	
			2.	400	400	0	
			3.	10,236	10,236	0	
			4.	9,239	9,239	0	
			2	54,120	54,120	0	
			1.	1,080	1,080	0	
			2.	18,819	18,819	0	
			3.	34,221	34,221	0	

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			:	3						(:)
									( )	2020-02-14
			3 [ ]		6,200	6,200	0			
				1.	1,200	1,200	0			
				2.	5,000	5,000	0			
		2.			200	200	0			
			1.		200	200	0			
				1.	200	200	0			
5.					100,048	96,258	3,790			
	1.				5,315	5,665	-350			
		1.			5,315	5,665	-350			
			1.		3,195	3,545	-350			
				1.	0	0	0			
				2.	3,195	3,545	-350	-70,000 × 5 = -350,000		
			2.		2,120	2,120	0			
				1.	2,120	2,120	0			
	2.				15,414	15,774	-360			
		1.			13,160	13,160	0			
			1.		373	373	0			
				1.	0	0	0			
				2.	373	373	0			
			2.		1,100	1,100	0			
				1.	1,100	1,100	0			
			3.		2,600	2,600	0			
				1.	2,600	2,600	0			
			4.		829	829	0			
				1.	829	829	0			
			5.		538	538	0			
				1.	538	538	0			
			6.		5,720	5,720	0			

2019

								( )
				1.	5,420	5,420	0	
				2.	300	300	0	
			7. We		2,000	2,000	0	
				1.	400	400	0	
				2.	1,400	1,400	0	
				3.	200	200	0	
		2.			1,200	1,560	-360	
			1.		1,200	1,560	-360	
				1.	360	560	-200	-20,000 × 5 × 2 = -200,000
				2.	840	1,000	-160	-20,000 × 8 = -160,000
		3.			1,054	1,054	0	
			1.		107	107	0	
				1.	107	107	0	
			2.		143	143	0	
				1.	143	143	0	
			3.		804	804	0	
				1.	0	0	0	
				2.	804	804	0	
	3.				10,000	10,000	0	
		1.			10,000	10,000	0	
			1.		10,000	10,000	0	
				1.	5,518	5,518	0	
				2.	500	500	0	
				3.	3,982	3,982	0	
	4.				7,073	7,073	0	
		1.			1,107	1,107	0	
			1.		1,107	1,107	0	
				1.	620	620	0	

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							( )
				2.	487	487	0	
		2.			5,966	5,966	0	
			1.		3,566	3,566	0	
				1.	3,566	3,566	0	
			2. SW		2,400	2,400	0	
				1.	2,400	2,400	0	
	5.				62,246	57,746	4,500	
		1.			62,246	57,746	4,500	
			1. PC		11,000	11,000	0	
				1.	11,000	11,000	0	
			2.		1,500	1,500	0	
				1.	1,500	1,500	0	
			3.		2,046	2,046	0	
				1.	2,046	2,046	0	
			4.		16,000	16,000	0	
				1.	13,922	13,922	0	
				2.	2,078	2,078	0	
			5.		20,000	20,000	0	
				1.	9,000	9,000	0	
				2.	4,496	4,496	0	
				3.	6,504	6,504	0	
			6.		7,200	7,200	0	
				1.	7,200	7,200	0	
			7.		4,500	0	4,500	
				1.	4,500	0	4,500	( ) 4,500,000 4,500,000 × 1 =
6.					140,639	138,907	1,732	
	1.				43,772	41,295	2,477	
		1.			43,772	41,295	2,477	

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			1.	27,288	29,811	-2,523	
				1.	9,814	9,814	0	
				2	150	150	0	
				3	13,200	13,200	0	
				4	480	480	0	
				5	3,644	6,167	-2,523	-630,750 × 4 = -2,523,000
			2	12,184	7,184	5,000	
				1.	4,184	4,184	0	
				2	3,000	3,000	0	
				3	5,000	0	5,000	500,000 × 10 = 5,000,000
			3	4,300	4,300	0	
				1.	4,300	4,300	0	
	2.		91,239	91,814	-575	
		1.		91,239	91,814	-575	
			1.	38,825	38,825	0	
				1.	27,600	27,600	0	
				2	3,600	3,600	0	
				3	7,625	7,625	0	
			2	2,400	2,400	0	
				1.	2,400	2,400	0	
			3	5,694	5,694	0	
				1.	5,694	5,694	0	
			4	23,665	23,565	100	
				1.	22,225	22,125	100	100,000 × 1 = 100,000
				2	1,440	1,440	0	
			5	15,655	15,330	325	
				1.	400	400	0	
				2	15,255	14,930	325	325,000 × 1 = 325,000

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							( )	
		6.			2,400	2,400	0	
			1.		2,400	2,400	0	
		7.			2,600	3,600	-1,000	
			1.		2,600	3,600	-1,000	$-25,000 \times 20 \times 2 = -1,000,000$
	3.				5,628	5,798	-170	
		1.			680	850	-170	
			1.		680	850	-170	
				1.	80	250	-170	$-17,000 \times 2 \times 5 = -170,000$
				2.	600	600	0	
		2.			4,948	4,948	0	
			1.		4,882	4,882	0	
				1.	4,216	4,216	0	
				2.	666	666	0	
			2.		66	66	0	
				1.	66	66	0	
7.					0	0	0	
	1.				0	0	0	
		1.			0	0	0	
			1.		0	0	0	
				1.	0	0	0	
					889,709	881,465	8,244	

명시이월비 명세서

회계연도 : 2019

예산구분 : 추경3회

부서코드 : 전체

(단위 : 원)

세부사업	세부항목	예산현액 ①	지출액 ②	지출잔액 ③	이월액 ④	불용액 ①-②-③	사 유
교복구입비지원	신입생 교복구입 지원비	18,300,000	16,876,000	1,424,000	1,424,000	0	전라북도교육청 지침에 의거 집행잔액 명시이월 처리
학생복지운영	학생교과서구입	15,776,000	13,286,310	2,489,690	2,489,690	0	〃
학생생활상담지도	배움터자원봉사자 활동비	5,720,000	5,138,000	582,000	452,000	0	〃
합계		39,796,000	35,300,310	4,495,690	4,365,690	0	