

2021학년도 교비회계 재정집행 현황(최종) 공개 (2022.03.18.현재)

세부사업	세출								세입		
	예산액	이월등증감액	예산현액(A)(◀)	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)	예산액	이월액	예산현액(◀)
[합 계]	8,724,965,000	42,643,430	8,767,608,430	8,650,324,080	98.66	7,622,102,450	7,622,102,450	1,145,505,980	8,724,965,000	42,643,430	8,767,608,430
교직원연수	2,606,000		2,606,000	2,028,000	77.82	2,028,000	2,028,000	578,000	1,200,000		1,200,000
교직원복지	31,836,000	886,430	32,722,430	32,721,370	100	32,721,370	32,721,370	1,060	31,836,000		31,836,000
사립학교 교원보수	2,720,905,000		2,720,905,000	2,720,820,270	100	2,720,820,270	2,720,820,270	84,730			
사립학교 직원보수	350,794,000		350,794,000	350,620,950	99.95	350,620,950	350,620,950	173,050			
교직원대체인건비	550,056,000		550,056,000	549,796,420	99.95	549,796,420	549,796,420	259,580	25,916,000		25,916,000
학교급식운영	1,278,654,000		1,278,654,000	1,278,359,132	99.98	1,278,359,132	1,278,359,132	294,868	1,272,310,000		1,272,310,000
기숙사운영	424,563,000	500,000	425,063,000	423,802,618	99.7	423,802,618	423,802,618	1,260,382	416,663,000		416,663,000
[국고]학생및교직원보건안전관리	49,825,000		49,825,000	49,359,090	99.06	49,359,090	49,359,090	465,910	36,278,000		36,278,000
학교환경위생관리	17,879,000		17,879,000	17,757,600	99.32	17,757,600	17,757,600	121,400	1,350,000		1,350,000
[국고]학비지원	74,000		74,000	73,500	99.32	73,500	73,500	500	74,000		74,000
학생장학금운영	5,833,000		5,833,000	5,833,000	100	5,833,000	5,833,000				
학생복지운영	47,087,000		47,087,000	47,074,380	99.97	47,074,380	47,074,380	12,620	45,086,000		45,086,000
교과활동지원	23,442,000		23,442,000	23,183,330	98.9	23,183,330	23,183,330	258,670	19,052,000		19,052,000
국어 교과활동	639,000		639,000	639,000	100	639,000	639,000				
수학 교과활동	100,000		100,000	100,000	100	100,000	100,000				
과학 교과활동	5,993,000	1,549,460	7,542,460	7,542,200	100	7,542,200	7,542,200	260			
체육 교과활동	2,676,000		2,676,000	2,676,000	100	2,676,000	2,676,000		1,000,000		1,000,000
예술 교과활동	3,372,000	540	3,372,540	3,372,540	100	3,372,540	3,372,540				
정보교과활동	2,300,000		2,300,000	2,300,000	100	2,300,000	2,300,000		2,000,000		2,000,000
자율활동	23,927,000		23,927,000	22,417,190	93.69	22,273,390	22,273,390	1,653,610			
현장체험학습활동	30,034,000	26,658,120	56,692,120	28,131,960	49.62	28,131,960	28,131,960	28,560,160	28,560,000		28,560,000
동아리활동	9,996,000		9,996,000	9,971,150	99.75	9,971,150	9,971,150	24,850	800,000		800,000
진로활동	4,175,000		4,175,000	4,174,500	99.99	4,174,500	4,174,500	500	1,000,000		1,000,000
방과후학교운영	34,845,000		34,845,000	34,842,000	99.99	34,842,000	34,842,000	3,000	34,845,000		34,845,000
교기운영	67,743,000		67,743,000	67,728,470	99.98	67,728,470	67,728,470	14,530	62,572,000		62,572,000
창의교육운영	1,032,000		1,032,000	993,000	96.22	993,000	993,000	39,000	1,032,000		1,032,000
기타선택적교육운영	10,790,000		10,790,000	10,630,520	98.52	10,630,520	10,630,520	159,480	10,790,000		10,790,000
독서활동운영	30,914,000		30,914,000	30,858,670	99.82	30,858,670	30,858,670	55,330	19,360,000		19,360,000
교무학사운영	88,728,000		88,728,000	86,965,830	98.01	86,965,830	86,965,830	1,762,170	19,000,000		19,000,000
방송실운영	111,000		111,000	110,880	99.89	110,880	110,880	120			
정보화실운영	8,321,000		8,321,000	8,237,340	98.99	8,237,340	8,237,340	83,660	3,713,000		3,713,000
교육환경개선	139,425,000		139,425,000	137,211,640	98.41	137,211,640	137,211,640	2,213,360	95,000,000		95,000,000
학생생활상담지도	3,568,000		3,568,000	3,564,220	99.89	3,564,220	3,564,220	3,780	2,022,000		2,022,000
학교폭력예방	2,990,000		2,990,000	2,989,770	99.99	2,989,770	2,989,770	230	2,000,000		2,000,000
학생안전교육	3,193,000		3,193,000	3,192,520	99.98	3,192,520	3,192,520	480			
학교시설장비유지	250,261,000	2,530,000	252,791,000	246,283,080	97.43	246,158,080	246,158,080	6,632,920	6,000,000		6,000,000
학교운영위원회운영	1,204,000		1,204,000	748,000	62.13	748,000	748,000	456,000			
부서기본운영	51,723,000		51,723,000	42,144,850	81.48	42,144,850	42,144,850	9,578,150			
시설확충및개선	2,437,619,000	11,499,000	2,449,118,000	2,386,317,210	97.44	1,358,364,380	1,358,364,380	1,090,753,620	2,311,041,000		2,311,041,000
반환금	232,000	4,519,880	4,751,880	4,751,880	100	4,751,880	4,751,880				
예비비	5,500,000	-5,500,000			0						
세입사업					0				4,274,465,000	42,643,430	4,317,108,430