

| 사업관리카드(전체) | | | | | | | | | | | | |
|----------------------|---------------|--------|---------------|-------------|---------------|----------|-------------|-------------|---------------|---------------|-----|---------------|
| 세부사업 | 세출 | | | | | | | | | 세입 | | |
| | 예산액 | 이월등증감액 | 예산현액(A)(≡) | 지출품의액 | 원인행위액(B)(≡) | 집행률(B/A) | 지출결의액 | 지급액 | 지출잔액(C) | 예산액 | 이월액 | 예산현액(≡) |
| [합 계] | 2,306,400,000 | | 2,306,400,000 | 322,078,160 | 1,071,239,580 | 46.45 | 913,760,300 | 745,507,430 | 1,560,892,570 | 2,306,400,000 | | 2,306,400,000 |
| 교직원역량강화 | 11,517,000 | | 11,517,000 | 50,000 | 11,286,560 | 98 | 11,286,560 | 11,286,560 | 230,440 | 11,237,000 | | 11,237,000 |
| 교직원복지 | 24,912,000 | | 24,912,000 | 1,028,000 | 17,396,010 | 69.83 | 17,396,010 | 17,396,010 | 7,515,990 | 22,612,000 | | 22,612,000 |
| 사립학교 교원보수 | 1,044,184,000 | | 1,044,184,000 | | 484,192,320 | 46.37 | 484,192,320 | 371,386,890 | 672,797,110 | | | |
| 사립학교 직원보수 | 235,497,000 | | 235,497,000 | | 97,289,040 | 41.31 | 97,289,040 | 75,396,110 | 160,100,890 | | | |
| 교직원대체인건비 | 332,738,000 | | 332,738,000 | 360,000 | 96,403,890 | 28.97 | 96,403,890 | 72,909,200 | 259,828,800 | | | |
| 학교급식운영 | 24,214,000 | | 24,214,000 | | | 0 | | | 24,214,000 | 24,214,000 | | 24,214,000 |
| [국고] 학생및 교직원보건의료안전관리 | 7,293,000 | | 7,293,000 | 4,905,410 | 4,905,410 | 67.26 | 3,705,410 | 3,705,410 | 3,587,590 | 1,640,000 | | 1,640,000 |
| 학교환경위생관리 | 8,152,000 | | 8,152,000 | 8,024,200 | 5,529,400 | 67.83 | 3,697,040 | 3,697,040 | 4,454,960 | | | |
| 학생복지운영 | 27,186,000 | | 27,186,000 | 8,086,000 | 8,086,000 | 29.74 | 8,086,000 | 8,086,000 | 19,100,000 | 26,710,000 | | 26,710,000 |
| 교과활동지원 | 10,800,000 | | 10,800,000 | 182,000 | 182,000 | 1.69 | 182,000 | 182,000 | 10,618,000 | 7,020,000 | | 7,020,000 |
| 국어 교과활동 | 180,000 | | 180,000 | | | 0 | | | 180,000 | | | |
| 사회 교과활동 | 1,157,000 | | 1,157,000 | 326,630 | 326,630 | 28.23 | 326,630 | 326,630 | 830,370 | | | |
| 수학 교과활동 | 100,000 | | 100,000 | | | 0 | | | 100,000 | | | |
| 과학 교과활동 | 5,584,000 | | 5,584,000 | 1,519,670 | 1,492,450 | 26.73 | 1,492,450 | 1,492,450 | 4,091,550 | | | |
| 체육 교과활동 | 900,000 | | 900,000 | 297,610 | 291,210 | 32.36 | 291,210 | 291,210 | 608,790 | | | |
| 예술 교과활동 | 800,000 | | 800,000 | 209,250 | 208,780 | 26.1 | 208,780 | 208,780 | 591,220 | | | |
| 외국어 교과활동 | 670,000 | | 670,000 | 208,900 | 208,890 | 31.18 | 208,890 | 208,890 | 461,110 | | | |
| 자율활동 | 23,131,000 | | 23,131,000 | 11,265,960 | 10,496,690 | 45.38 | 10,496,690 | 10,496,690 | 12,634,310 | 4,100,000 | | 4,100,000 |
| 현장체험학습활동 | 15,326,000 | | 15,326,000 | 7,787,520 | 7,787,520 | 50.81 | 7,787,520 | 7,787,520 | 7,538,480 | 14,626,000 | | 14,626,000 |
| [국고] 동아리활동 | 38,350,000 | | 38,350,000 | 14,464,840 | 14,123,910 | 36.83 | 14,123,910 | 14,123,910 | 24,226,090 | 14,350,000 | | 14,350,000 |
| 진로활동 | 5,452,000 | | 5,452,000 | 446,000 | 436,100 | 8 | 436,100 | 436,100 | 5,015,900 | | | |
| 자유학기(년)제활동 | 5,184,000 | | 5,184,000 | | | 0 | | | 5,184,000 | | | |
| 방과후학교운영 | 26,990,000 | | 26,990,000 | 13,340,160 | 13,340,160 | 49.43 | 13,340,160 | 13,340,160 | 13,649,840 | 24,768,000 | | 24,768,000 |
| 교기운영 | 90,740,000 | | 90,740,000 | 30,842,440 | 41,071,850 | 45.26 | 41,071,850 | 37,517,490 | 53,222,510 | 85,040,000 | | 85,040,000 |
| 창의교육운영 | 100,000 | | 100,000 | | | 0 | | | 100,000 | | | |
| 기타선택적교육운영 | 100,000 | | 100,000 | 200,000 | 100,000 | 100 | 100,000 | 100,000 | | 100,000 | | 100,000 |
| 독서활동운영 | 6,416,000 | | 6,416,000 | 3,428,010 | 3,100,410 | 48.32 | 3,100,410 | 3,100,410 | 3,315,590 | | | |
| 교무학사운영 | 48,958,000 | | 48,958,000 | 3,348,990 | 19,366,650 | 39.56 | 19,366,650 | 15,894,170 | 33,063,830 | | | |
| 정보화실운영 | 7,500,000 | | 7,500,000 | 3,904,060 | 3,903,980 | 52.05 | 1,703,980 | 1,703,980 | 5,796,020 | | | |
| 교육환경개선 | 148,336,000 | | 148,336,000 | 137,647,940 | 137,641,640 | 92.79 | 18,745,640 | 18,745,640 | 129,590,360 | 147,336,000 | | 147,336,000 |
| 학생생활상담지도 | 18,031,000 | | 18,031,000 | 3,645,970 | 7,390,460 | 40.99 | 7,390,460 | 6,044,110 | 11,986,890 | 3,000,000 | | 3,000,000 |
| 학교폭력예방 | 1,960,000 | | 1,960,000 | 1,076,980 | 1,075,270 | 54.86 | 1,075,270 | 1,075,270 | 884,730 | 1,400,000 | | 1,400,000 |
| 학생안전교육 | 740,000 | | 740,000 | 582,000 | 582,000 | 78.65 | 582,000 | 582,000 | 158,000 | | | |
| 학교시설장비유지 | 82,272,000 | | 82,272,000 | 53,279,030 | 61,643,120 | 74.93 | 28,500,200 | 26,813,570 | 55,458,430 | 481,000 | | 481,000 |
| 학교운영위원회운영 | 640,000 | | 640,000 | 124,000 | 118,000 | 18.44 | 118,000 | 118,000 | 522,000 | | | |
| 학부모협력 | 2,000,000 | | 2,000,000 | 98,000 | 98,000 | 4.9 | 98,000 | 98,000 | 1,902,000 | | | |
| 부서기본운영 | 34,457,000 | | 34,457,000 | 11,093,040 | 19,551,030 | 56.74 | 19,343,030 | 19,343,030 | 15,113,970 | | | |
| 행정지원인력운용 | 7,833,000 | | 7,833,000 | 305,550 | 1,614,200 | 20.61 | 1,614,200 | 1,614,200 | 6,218,800 | 7,833,000 | | 7,833,000 |
| 예비비 | 6,000,000 | | 6,000,000 | | | 0 | | | 6,000,000 | | | |
| 세입사업 | | | | | | 0 | | | | 1,909,933,000 | | 1,909,933,000 |