

2012

(:)

				(A)	(B)	(C)	(B-C)
1.				5,202,579,000	5,202,579,000	5,110,093,770	92,485,230
	1.			15,000,000	15,000,000	15,000,000	0
		1.		15,000,000	15,000,000	15,000,000	0
			1.	15,000,000	15,000,000	15,000,000	0
	2.			5,187,149,000	5,187,149,000	5,094,663,770	92,485,230
		1.		5,187,149,000	5,187,149,000	5,094,663,770	92,485,230
			1.	5,187,149,000	5,187,149,000	5,094,663,770	92,485,230
	3.			430,000	430,000	430,000	0
		1.		430,000	430,000	430,000	0
			1.	430,000	430,000	430,000	0
2.				236,000	236,000	235,802	198
	1.			236,000	236,000	235,802	198
		1.		27,000	27,000	27,000	0
			1.	27,000	27,000	27,000	0
		2.		209,000	209,000	208,802	198
			1.	209,000	209,000	208,802	198
3.				29,907,000	29,907,000	29,911,713	-4,713
	1.			29,907,000	29,907,000	29,911,713	-4,713

2012

(:)

				(A)	(B)	(C)	(B-C)
		1.		29,907,000	29,907,000	29,911,713	-4,713
			1.	29,907,000	29,907,000	29,911,713	-4,713
				5,232,722,000	5,232,722,000	5,140,241,285	92,480,715