2021학년도 세입예산명세서

예산구분 : 추경3회 (단위 : 천원)

| 항 | 1 | 우 목 원가통계비목 | 경정 예산액 | 기정 예산액 | 비교증감 | 산출기초(원) | 비고 |
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| 1.이전수입 | | | | 2,093,842 | 15,587 | | |
| 2.지방교육자치단체이전수입 | | | 1,359,149 | 1,345,062 | 14,087 | | |
| 1.5 | 고육비 | 특별회계전입금수입 | 1,359,149 | 1,345,062 | 14,087 | | |
| | | [육비특별회계전입금 | 1,359,149 | 1,345,062 | 14,087 | | |
| | | 2.목적사업비전입금 | 231,561 | 217,474 | 14,087 | 시설관리원 인건비 : 7,468,000원 * 1교 = 7,468,000 | |
| | | | | | | 시설관리원 맞춤형복지비 : 50,000원 * 1교 = 50,000 | |
| | | | | | | 방역활동도우미 인건비 : 1,669,000원 * 1교 = 1,669,000 | |
| | | | | | | 직업계고 실습실 작업환경측정 지원비 : 4,900,000 4,900,000원 * 1교 = | |
| 3.기타이전수입 | | | 1,500 | 0 | 1,500 | | |
| 1.기타공공이전수입 | | | 1,500 | 0 | 1,500 | | |
| | 1.7 | 타공공지원금 | 1,500 | 0 | 1,500 | | |
| | | 1.기타공공지원금 | 1,500 | 0 | 1,500 | 우수말 생산 지원금 : 1,500,000원*1교= 1,500,000 | |
| 2. 자체수입 | | | | 164,063 | 2,319 | | |
| 2. 행정활동수입 | | | | 2,804 | 2,319 | | |
| 1.사용료및수수료 | | | 338 | 304 | 34 | | |
| | 1.사용료및수수료 | | 338 | 304 | 34 | | |
| | | 1.사용료 | 338 | 304 | 34 | 시설공사업체 수도광열비 : 33,770원*1회= 34,000 | |
| 2.7 | · 산수 | 입 | 2,285 | 0 | 2,285 | | |
| | 1.지 | -산매각대 | 2,285 | 0 | 2,285 | | |
| | | 1.자산매각대 | 2,285 | 0 | 2,285 | 불용마매각대금 : 2,285,000원*1회 = 2,285,000 | |
| 3.기타수입 | | | 64,798 | 64,798 | 0 | | |
| 세입합계 | | | 2,340,609 | 2,322,703 | 17,906 | | |
| | 기타○ 1.3 기타○ 1.3 기타○ 1.7 기타○ 1.7 2.7 | 항 목 - 입 지방교육자 1.교육비 1.교육비 1.고 행정활동수 1.사용료 1.시 2.자산수 1.지 | 항 목 원가통계비목 다입 지방교육자치단체이전수입 1.교육비특별회계전입금수입 1.교육비특별회계전입금 2.목적사업비전입금 1.기타공공이전수입 1.기타공공지원금 1.기타공공지원금 다입 행정활동수입 1.사용료및수수료 1.사용료및수수료 1.사용료 2.자산수입 1.자산매각대 1.자산매각대 | 항 목 원가통계비목경상 예산액그입2,109,429지방교육자치단체이전수입1,359,1491.교육비특별회계전입금수입1,359,1492.목적사업비전입금231,5611.기타공공이전수입1,5001.기타공공지원금1,5001.기타공공지원금1,5001.기타공공지원금166,382행정활동수입5,1231.사용료및수수료3381.사용료3381.사용료3381.사용료3381.사용료2,2851.자산매각대2,2851.자산매각대2,2851.자산매각대2,285 | 항 목 원가통계비목 예산액 예산액 다입 2,109,429 2,093,842 지방교육자치단체이전수입 1,359,149 1,345,062 1.교육비특별회계전입금수입 1,359,149 1,345,062 2.목적사업비전입금 231,561 217,474 기타이전수입 1,500 0 1.기타공공지원금 338 304 1.사용료및수수료 338 304 1.사용료및수수료 338 304 1.사용료및수수료 338 304 1.사용료및수수료 338 304 1.사용료 338 304 1.사용료 338 304 1.사용료 2,285 0 1.자산매각대 2,285 0 | 항 목 원가통계비목 여산액 예산액 비교증감 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,587 15,5 | 함 목 원가통제비목 예산액 예산액 15,587 전쟁 교육자 자단체이권수입 1,359,149 1,345,062 14,087 고파비투별회계권입금수입 1,359,149 1,345,062 14,087 고파비투별회계권입금수입 1,359,149 1,345,062 14,087 고파비투별회계권입금 231,561 217,474 보험 기계 교육 |