

사업관리카드(전체)												
세부사업	세출									세입		
	예산액	이월등증감액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)	예산액	이월액	예산현액(◀)
[합 계]	11,049,435,000		11,049,435,000	5,688,800,641	10,527,795,010	95.28	10,516,795,010	10,516,795,010	532,639,990	11,049,435,000		11,049,435,000
교직원역량강화	8,908,000		8,908,000	5,340,400	6,385,200	71.68	6,385,200	6,385,200	2,522,800			
교직원복지	83,856,000		83,856,000	12,315,110	81,950,330	97.73	81,950,330	81,950,330	1,905,670	74,705,000		74,705,000
사립학교 교원보수	3,219,479,000		3,219,479,000		3,194,229,330	99.22	3,194,229,330	3,194,229,330	25,249,670			
사립학교 직원보수	426,254,000		426,254,000		425,402,350	99.8	425,402,350	425,402,350	851,650			
교직원대체인건비	927,848,000		927,848,000		924,903,680	99.68	924,903,680	924,903,680	2,944,320	47,034,000		47,034,000
기타수당						0						
학교급식운영	1,153,390,000		1,153,390,000	821,332,790	1,153,351,500	100	1,153,351,500	1,153,351,500	38,500	1,153,390,000		1,153,390,000
기숙사운영	146,001,000		146,001,000	16,297,190	145,000,170	99.31	145,000,170	145,000,170	1,000,830	146,001,000		146,001,000
[국고] 학생및 교직원보건안전 관리	50,601,000		50,601,000	24,923,770	50,588,450	99.98	50,588,450	50,588,450	12,550	32,880,000		32,880,000
학교환경위생관리	9,064,000		9,064,000	70,000	8,683,620	95.8	8,683,620	8,683,620	380,380			
학비지원						0						
정보화비지원						0						
기타 교육격차해소 지원	15,400,000		15,400,000	15,399,080	15,399,080	99.99	15,399,080	15,399,080	920	15,400,000		15,400,000
학생장학금운영	5,000,000		5,000,000	5,000,000	5,000,000	100	5,000,000	5,000,000		5,000,000		5,000,000
교육복지우선						0						
학생복지운영	151,957,000		151,957,000	152,056,050	151,956,570	100	151,956,570	151,956,570	430	151,957,000		151,957,000
교과활동지원	173,605,000		173,605,000	187,804,340	173,600,910	100	173,600,910	173,600,910	4,090	84,823,000		84,823,000
국어 교과활동	942,000		942,000	940,570	940,570	99.85	940,570	940,570	1,430			
사회 교과활동	461,000		461,000	460,200	460,200	99.83	460,200	460,200	800			
수학 교과활동	8,750,000		8,750,000	8,762,290	8,749,290	99.99	8,749,290	8,749,290	710	3,000,000		3,000,000
과학 교과활동	4,513,000		4,513,000	5,210,531	4,506,530	99.86	4,506,530	4,506,530	6,470			
체육 교과활동	6,250,000		6,250,000	6,434,000	6,249,960	100	6,249,960	6,249,960	40			
예술 교과활동	13,797,000		13,797,000	15,561,400	13,376,400	96.95	13,376,400	13,376,400	420,600			
외국어 교과활동	7,300,000		7,300,000	7,342,520	7,299,120	99.99	7,299,120	7,299,120	880	3,300,000		3,300,000
선택 교과활동	5,050,000		5,050,000	6,347,000	5,047,000	99.94	5,047,000	5,047,000	3,000	5,050,000		5,050,000
특수교육교과활동						0						
전문 교과활동						0						
유치원 교과활동						0						
부설기관교과활동						0						
정보교과활동	3,511,000		3,511,000	4,993,000	3,510,000	99.97	3,510,000	3,510,000	1,000			
자율활동	88,922,000		88,922,000	94,499,530	88,915,400	99.99	88,915,400	88,915,400	6,600	47,124,000		47,124,000
현장체험학습활동	212,887,000		212,887,000	238,550,550	212,886,800	100	212,886,800	212,886,800	200	205,525,000		205,525,000
동아리활동	16,301,000		16,301,000	17,315,040	16,299,940	99.99	16,299,940	16,299,940	1,060	9,100,000		9,100,000
봉사활동	6,151,000		6,151,000	6,150,020	6,150,020	99.98	6,150,020	6,150,020	980			
진로활동	20,261,000		20,261,000	20,855,380	20,259,400	99.99	20,259,400	20,259,400	1,600			
자유학기(년)제활동						0						
방과후학교운영	251,005,000		251,005,000	219,354,500	242,602,390	96.65	242,602,390	242,602,390	8,402,610	251,005,000		251,005,000
돌봄교실운영						0						
유치원방과후과정운영						0						

세부사업	세출									세입		
	예산액	이월등증감액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)	예산액	이월액	예산현액(◀)
직업교육운영						0						
국제교육운영	2,363,000		2,363,000	2,803,000	2,362,700	99.99	2,362,700	2,362,700	300			
교기운영						0						
창의교육운영	8,000,000		8,000,000	8,000,000	8,000,000	100	8,000,000	8,000,000		8,000,000		8,000,000
기타선택적교육운영						0						
다문화교육운영						0						
독서활동운영	8,728,000		8,728,000	9,164,230	8,727,410	99.99	8,727,410	8,727,410	590			
교무학사운영	90,899,000		90,899,000	52,048,760	88,920,710	97.82	77,920,710	77,920,710	12,978,290			
연구학교운영						0						
방송실운영	3,930,000		3,930,000	4,140,190	3,917,650	99.69	3,917,650	3,917,650	12,350			
정보화실운영	12,358,000		12,358,000	17,036,980	12,356,980	99.99	12,356,980	12,356,980	1,020	7,616,000		7,616,000
공동실습소운영						0						
기타 학습지원실 운영						0						
교육환경개선	3,440,673,000		3,440,673,000	3,443,086,480	3,001,120,600	87.22	3,001,120,600	3,001,120,600	439,552,400	3,314,233,000		3,314,233,000
학생생활상담지도	6,228,000		6,228,000	5,645,890	6,226,310	99.97	6,226,310	6,226,310	1,690			
학교폭력예방	27,350,000		27,350,000	9,959,700	27,349,860	100	27,349,860	27,349,860	140	27,350,000		27,350,000
학생안전교육	2,040,000		2,040,000	2,035,000	2,035,000	99.75	2,035,000	2,035,000	5,000	2,040,000		2,040,000
학교시설장비유지	363,171,000		363,171,000	207,191,200	327,500,340	90.18	327,500,340	327,500,340	35,670,660	1,624,000		1,624,000
학교운영위원회운영	1,200,000		1,200,000	1,130,000	1,065,000	88.75	1,065,000	1,065,000	135,000			
학부모협력	872,000		872,000	560,000	571,700	65.56	571,700	571,700	300,300			
관계기관협력						0						
부서기본운영	64,159,000		64,159,000	32,683,950	63,936,540	99.65	63,936,540	63,936,540	222,460			
부설기관운영						0						
행정지원인력운용						0						
병설유치원기본운영						0						
시설확충및개선						0						
반환금						0						
예비비						0						
세입사업						0				5,453,278,000		5,453,278,000