

사업관리카드(전체)												
세부사업	세출									세입		
	예산액	이월등증감액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)	예산액	이월액	예산현액(◀)
[합 계]	10,398,265,000	11,000,000	10,409,265,000	5,053,229,547	10,379,448,222	99.71	10,012,848,802	10,012,848,802	396,416,198	10,398,265,000	11,000,000	10,409,265,000
교직원역량강화	17,382,000		17,382,000	13,808,900	16,833,400	96.84	16,833,400	16,833,400	548,600			
교직원복지	100,027,000		100,027,000	17,400,308	97,379,782	97.35	97,379,782	97,379,782	2,647,218	87,326,000		87,326,000
사립학교 교원보수	3,492,913,000		3,492,913,000		3,492,906,180	100	3,492,906,180	3,492,906,180	6,820			
사립학교 직원보수	442,573,000		442,573,000		442,564,910	100	442,564,910	442,564,910	8,090			
교직원대체인건비	821,373,000		821,373,000		814,289,880	99.14	814,289,880	814,289,880	7,083,120	46,367,000		46,367,000
기타수당						0						
학교급식운영	1,138,158,000		1,138,158,000	773,669,050	1,137,179,140	99.91	1,137,179,140	1,137,179,140	978,860	1,138,158,000		1,138,158,000
기숙사운영	124,226,000		124,226,000	14,998,090	123,225,110	99.19	123,225,110	123,225,110	1,000,890	124,226,000		124,226,000
학생및교직원보건안전관리	18,717,000		18,717,000	18,408,350	18,532,900	99.02	18,532,900	18,532,900	184,100	1,500,000		1,500,000
학교환경위생관리	9,044,000		9,044,000		9,043,700	100	9,043,700	9,043,700	300			
학비지원						0						
정보화비지원						0						
기타 교육격차해소 지원	55,874,000		55,874,000	82,485,250	55,871,930	100	55,871,930	55,871,930	2,070	55,874,000		55,874,000
학생장학금운영						0						
교육복지우선						0						
학생복지운영	116,722,000		116,722,000	116,686,680	116,720,410	100	116,720,410	116,720,410	1,590	116,722,000		116,722,000
교과활동지원	154,412,000		154,412,000	147,753,200	154,360,750	99.97	154,360,750	154,360,750	51,250	77,220,000		77,220,000
국어 교과활동	1,467,000		1,467,000	1,465,490	1,465,490	99.9	1,465,490	1,465,490	1,510			
사회 교과활동	1,064,000		1,064,000	1,070,110	896,380	84.25	896,380	896,380	167,620			
수학 교과활동	32,400,000		32,400,000	35,897,610	32,391,490	99.97	32,391,490	32,391,490	8,510			
과학 교과활동	11,928,000		11,928,000	15,521,360	11,783,000	98.78	11,783,000	11,783,000	145,000			
체육 교과활동	7,229,000		7,229,000	7,128,290	7,128,290	98.61	7,128,290	7,128,290	100,710			
예술 교과활동	8,920,000		8,920,000	13,100,400	8,589,650	96.3	8,589,650	8,589,650	330,350			
외국어 교과활동	3,675,000		3,675,000	3,674,500	3,674,500	99.99	3,674,500	3,674,500	500			
선택 교과활동	2,600,000		2,600,000	4,509,150	2,586,970	99.5	2,586,970	2,586,970	13,030	2,600,000		2,600,000
특수교육교과활동						0						
전문 교과활동						0						
유치원 교과활동						0						
부설기관교과활동						0						
정보교과활동	1,306,000		1,306,000	1,304,700	1,304,700	99.9	1,304,700	1,304,700	1,300			
자율활동	102,599,000		102,599,000	111,032,920	102,202,380	99.61	102,202,380	102,202,380	396,620	58,700,000		58,700,000
현장체험학습활동	184,894,000		184,894,000	197,374,872	184,891,100	100	184,891,100	184,891,100	2,900	184,838,000		184,838,000
동아리활동	7,707,000		7,707,000	11,186,408	5,739,390	74.47	5,739,390	5,739,390	1,967,610	3,000,000		3,000,000
봉사활동						0						
진로활동	25,906,000		25,906,000	21,485,740	25,904,720	100	25,904,720	25,904,720	1,280			
자유학기(년)제활동						0						
방과후학교운영	198,193,000		198,193,000	173,638,260	198,084,320	99.95	198,084,320	198,084,320	108,680	198,193,000		198,193,000
돌봄교실운영						0						
유치원방과후과정운영						0						
직업교육운영						0						

[합 계]	10,398,265,000	11,000,000	10,409,265,000	5,053,229,547	10,379,448,222	99.71	10,012,848,802	10,012,848,802	396,416,198	10,398,265,000	11,000,000	10,409,265,000
국제교육운영						0						
교기운영						0						
창의교육운영	5,000,000		5,000,000	5,000,000	5,000,000	100	5,000,000	5,000,000		5,000,000		5,000,000
기타선택적교육운영						0						
다문화교육운영						0						
독서활동운영	10,760,000		10,760,000	10,759,200	10,759,200	99.99	10,759,200	10,759,200	800			
교무학사운영	94,903,000	11,000,000	105,903,000	51,209,230	103,113,610	97.37	103,113,610	103,113,610	2,789,390			
연구학교운영						0						
방송실운영	3,426,000		3,426,000	4,648,290	3,131,130	91.39	3,131,130	3,131,130	294,870			
정보화실운영	5,418,000		5,418,000	2,901,980	3,765,980	69.51	3,765,980	3,765,980	1,652,020			
공동실습소운영						0						
기타 학습지원실 운영	2,205,000		2,205,000	1,204,000	1,204,000	54.6	1,204,000	1,204,000	1,001,000			
교육환경개선	2,336,352,000		2,336,352,000	2,503,261,990	2,333,768,560	99.89	1,967,169,140	1,967,169,140	369,182,860	2,229,702,000		2,229,702,000
학생생활상담지도	31,857,000		31,857,000	13,304,329	31,096,060	97.61	31,096,060	31,096,060	760,940	21,585,000		21,585,000
학교폭력예방	7,308,000		7,308,000	7,090,350	7,270,710	99.49	7,270,710	7,270,710	37,290	7,200,000		7,200,000
학생안전교육	3,020,000		3,020,000	2,420,000	2,420,000	80.13	2,420,000	2,420,000	600,000	2,420,000		2,420,000
학교시설장비유지	735,464,000		735,464,000	625,946,320	734,329,190	99.85	734,329,190	734,329,190	1,134,810	205,699,000		205,699,000
학교운영위원회운영	1,200,000		1,200,000	1,390,000	1,198,640	99.89	1,198,640	1,198,640	1,360			
학부모협력	1,575,000		1,575,000	1,785,000	1,454,970	92.38	1,454,970	1,454,970	120,030			
관계기관협력						0						
부서기본운영	76,709,000		76,709,000	38,709,220	73,627,380	95.98	73,627,380	73,627,380	3,081,620			
부설기관운영						0						
행정지원인력운용						0						
병설유치원기본운영						0						
시설확충및개선						0						
반환금	1,759,000		1,759,000		1,758,320	99.96	1,758,320	1,758,320	680			
예비비						0						
세입사업						0				5,831,935,000	11,000,000	5,842,935,000