

: 2023 : : 2024 03 (:)

| 1. | | | 44,347,000 | 44,347,000 | 44,295,780 | |
|----|----|----|------------|------------|------------|--------------|
| 1. | | | 4,326,000 | 4,326,000 | 4,303,600 | |
| | 1. | | 2,438,000 | 2,438,000 | 2,416,000 | |
| | | | | | | = 2,416,000 |
| | | | | | | = 2,416,000 |
| | 2. | | 1,888,000 | 1,888,000 | 1,887,600 | |
| | | | | | | = 1,127,600 |
| | | | | | | = 1,127,600 |
| | | | | | | = 300,000 |
| | | | | | | = 0 |
| | | | | | | = 300,000 |
| | | | | | | = 460,000 |
| | | | | | | = 460,000 |
| 2. | | | 40,021,000 | 40,021,000 | 39,992,180 | |
| | 1. | | 37,121,000 | 37,121,000 | 37,112,180 | |
| | | | | | | = 32,803,180 |
| | | | | | | = 29,521,780 |
| | | | | | | = 3,281,400 |
| | | | | | | = 4,309,000 |
| | | | | | | = 4,309,000 |
| | 2. | | 2,900,000 | 2,900,000 | 2,880,000 | |
| | | | | | | = 2,880,000 |
| | | | | | | = 2,880,000 |
| 2. | / | | 55,617,000 | 55,617,000 | 55,174,560 | |
| | 1. | | 22,892,000 | 22,892,000 | 22,845,390 | |
| | | 1. | 22,892,000 | 22,892,000 | 22,845,390 | |
| | | | | | | = 1,974,780 |
| | | | | | | = 1,974,780 |

: 2023 : : 2024 03 (:)

| | | | | | | = 924,790 |
|--|----|----|------------|------------|------------|--------------|
| | | | | | | = 924,790 |
| | | | | | | = 17,479,620 |
| | | | | | | = 17,479,620 |
| | | | | | | = 2,466,200 |
| | | | | | | = 2,466,200 |
| | 2. | | 20,958,000 | 20,958,000 | 20,746,590 | |
| | | 1. | 11,385,000 | 11,385,000 | 11,383,220 | |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | | | | | = 558,540 |
| | | | | | | = 558,540 |
| | | | | | | = 1,474,730 |
| | | | | | | = 1,474,730 |
| | | | | | | = 700,000 |
| | | | | | | = 700,000 |
| | | | | | | = 3,082,950 |
| | | | | | | = 3,082,950 |
| | | | | | | = 357,000 |
| | | | | | | = 357,000 |
| | | | | | | = 240,000 |
| | | | | | | = 240,000 |
| | | | | | | = 2,000,000 |
| | | | | | | = 2,000,000 |
| | | | | | | = 2,970,000 |
| | | | | | | = 2,970,000 |
| | | 2. | 9,573,000 | 9,573,000 | 9,363,370 | |
| | | | | | | = 3,659,370 |

: 2023 : : 2024 03 (:)

| | | | | | | = 3,659,370 |
|--|----|----|------------|------------|------------|---------------------|
| | | | | | | = 5,704,000 |
| | | | | | | = 5,704,000 |
| | 3. | | 11,767,000 | 11,767,000 | 11,582,580 | |
| | | 1. | 11,767,000 | 11,767,000 | 11,582,580 | |
| | | | | | | = 1,398,800 |
| | | | | | | = 1,398,800 |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | | | | | () = 5,883,800 |
| | | | | | | = 5,883,800 |
| | | | | | | = 2,199,980 |
| | | | | | | = 2,199,980 |
| | | | | | | = 2,100,000 |
| | | | | | | = 2,100,000 |
| | 3. | | 95,085,000 | 95,085,000 | 94,495,930 | |
| | | 1. | 69,221,000 | 69,221,000 | 68,723,490 | |
| | | 1. | 18,886,000 | 18,886,000 | 18,855,910 | |
| | | | | | | = 3,216,860 |
| | | | | | | = 3,216,860 |
| | | | | | | (()) = 10,542,070 |
| | | | | | | = 10,542,070 |
| | | | | | | = 4,496,980 |
| | | | | | | = 4,298,040 |
| | | | | | | = 198,940 |
| | | | | | | = 600,000 |
| | | | | | | = 600,000 |
| | | 2. | 2,500,000 | 2,500,000 | 2,496,020 | |

: 2023 : : 2024 03 (:)

| | | | | | | = 1,004,500 |
|--|--|----|------------|------------|------------|--------------|
| | | | | | | = 1,004,500 |
| | | | | | | = 1,491,520 |
| | | | | | | = 1,491,520 |
| | | 3. | 1,500,000 | 1,500,000 | 1,493,810 | = 1,493,810 |
| | | | | | | = 1,493,810 |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | 4. | 2,860,000 | 2,860,000 | 2,552,510 | = 193,550 |
| | | | | | | = 193,550 |
| | | | | | | = 998,960 |
| | | | | | | = 998,960 |
| | | | | | | = 1,360,000 |
| | | | | | | = 1,360,000 |
| | | 5. | 10,128,000 | 10,128,000 | 10,072,440 | = 2,867,720 |
| | | | | | | = 2,867,720 |
| | | | | | | = 1,999,520 |
| | | | | | | = 1,999,520 |
| | | | | | | = 1,705,200 |
| | | | | | | = 1,705,200 |
| | | | | | | = 3,500,000 |
| | | | | | | = 3,500,000 |
| | | 6. | 33,347,000 | 33,347,000 | 33,252,800 | = 18,189,640 |
| | | | | | | = 11,639,640 |

: 2023 : : 2024 03 (:)

| | | | | | | = 6,550,000 |
|----|----|--|------------|------------|------------|-------------|
| | | | | | () | = 1,188,350 |
| | | | | | | = 1,188,350 |
| | | | | | () | = 407,700 |
| | | | | | | = 407,700 |
| | | | | | () | = 4,427,510 |
| | | | | | | = 4,427,510 |
| | | | | | | = 1,499,600 |
| | | | | | | = 1,499,600 |
| | | | | | | = 7,200,000 |
| | | | | | | = 7,200,000 |
| | | | | | | = 340,000 |
| | | | | | | = 340,000 |
| 2. | | | 25,864,000 | 25,864,000 | 25,772,440 | |
| | 1. | | 14,090,000 | 14,090,000 | 14,030,990 | |
| | | | | | | = 1,499,390 |
| | | | | | | = 1,499,390 |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | | | | | = 2,299,670 |
| | | | | | | = 2,299,670 |
| | | | | | | = 484,500 |
| | | | | | | = 484,500 |
| | | | | | | = 1,500,000 |
| | | | | | | = 1,500,000 |
| | | | | | | = 743,160 |
| | | | | | | = 743,160 |
| | | | | | | = 2,538,910 |

: 2023 : : 2024 03 (:)

| | | | | | | = 2,439,070 |
|--|--|----|------------|------------|------------|-------------|
| | | | | | | = 99,840 |
| | | | | | | = 4,965,360 |
| | | | | | | = 4,765,200 |
| | | | | | | = 200,160 |
| | | 2. | 3,524,000 | 3,524,000 | 3,492,380 | = 712,500 |
| | | | | | | = 712,500 |
| | | | | | | = 2,368,880 |
| | | | | | | = 2,368,880 |
| | | | | | | = 411,000 |
| | | | | | | = 411,000 |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | 3. | 8,040,000 | 8,040,000 | 8,039,070 | = 1,805,800 |
| | | | | | | = 1,805,800 |
| | | | | | | = 1,233,600 |
| | | | | | | = 1,233,600 |
| | | | | | | = 4,999,670 |
| | | | | | | = 4,999,670 |
| | | 4. | 210,000 | 210,000 | 210,000 | = 210,000 |
| | | | | | | = 210,000 |
| | | 4. | 70,371,000 | 70,371,000 | 70,267,520 | |
| | | 1. | 61,104,000 | 61,104,000 | 61,010,840 | |
| | | 1. | 8,057,000 | 8,057,000 | 8,056,570 | = 8,056,570 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

: 2023 : : 2024 03 (:)

| | | | | | | = 0 |
|--|----|--|------------|------------|------------|--------------|
| | | | | | | = 8,056,570 |
| | 2. | | 46,847,000 | 46,847,000 | 46,795,290 | |
| | | | | | | = 46,795,290 |
| | | | | | | = 0 |
| | | | | | | = 40,332,700 |
| | | | | | | = 6,462,590 |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | 3. | | 6,200,000 | 6,200,000 | 6,158,980 | |
| | | | | | | = 2,695,000 |
| | | | | | | = 2,695,000 |
| | | | | | | = 3,463,980 |
| | | | | | | = 3,463,980 |
| | 2. | | 1,380,000 | 1,380,000 | 1,370,000 | |
| | 1. | | 510,000 | 510,000 | 503,000 | |
| | | | | | | = 503,000 |
| | | | | | | = 503,000 |
| | 2. | | 870,000 | 870,000 | 867,000 | |
| | | | | | | = 867,000 |
| | | | | | | = 867,000 |
| | 3. | | 7,887,000 | 7,887,000 | 7,886,680 | |
| | 1. | | 7,887,000 | 7,887,000 | 7,886,680 | |
| | | | | | | = 5,000,000 |
| | | | | | | = 5,000,000 |
| | | | | | | = 996,680 |
| | | | | | | = 996,680 |
| | | | | | | = 1,890,000 |

: 2023 : : 2024 03 (:)

| | | | | | | = 1,890,000 |
|----|----|----|-------------|-------------|-------------|--------------|
| 5. | | | 183,502,000 | 183,502,000 | 182,778,540 | |
| | 1. | | 3,640,000 | 3,640,000 | 3,628,080 | |
| | | 1. | 3,640,000 | 3,640,000 | 3,628,080 | |
| | | | | | | = 910,000 |
| | | | | | | = 910,000 |
| | | | | | | = 784,000 |
| | | | | | | = 784,000 |
| | | | | | | = 1,754,180 |
| | | | | | | = 1,754,180 |
| | | | | | | = 179,900 |
| | | | | | | = 179,900 |
| | 2. | | 27,536,000 | 27,536,000 | 27,469,820 | |
| | | 1. | 27,536,000 | 27,536,000 | 27,469,820 | |
| | | | | | | = 4,902,450 |
| | | | | | | = 1,921,850 |
| | | | | | | = 2,980,600 |
| | | | | | (AI) | = 12,542,590 |
| | | | | | | = 7,728,690 |
| | | | | | | = 915,100 |
| | | | | | | = 3,898,800 |
| | | | | | AP 가 | = 10,024,780 |
| | | | | | | = 1,250,000 |
| | | | | | | = 8,774,780 |
| | 3. | | 145,104,000 | 145,104,000 | 144,472,510 | |
| | | 1. | 145,104,000 | 145,104,000 | 144,472,510 | |
| | | | | | | = 600,000 |
| | | | | | | = 600,000 |

: 2023 : : 2024 03 (:)

| | | | | | | = 50,300,170 |
|--|----|--------|-----------|-----------|-------------|--------------|
| | | | | | | = 50,300,170 |
| | | | | | | = 0 |
| | | | | | | = 30,000,000 |
| | | | | | | = 30,000,000 |
| | | | | | | = 11,602,930 |
| | | | | | | = 11,602,930 |
| | | | | | | = 15,000,000 |
| | | | | | | = 15,000,000 |
| | | | | | | = 20,006,510 |
| | | | | | | = 19,531,000 |
| | | | | | | = 475,510 |
| | | | | | | = 10,000,000 |
| | | | | | | = 10,000,000 |
| | | | | | | = 3,518,900 |
| | | | | | | = 3,518,900 |
| | | | | | | = 3,444,000 |
| | | | | | | = 3,444,000 |
| | 4. | | 7,222,000 | 7,222,000 | 7,208,130 | |
| | | 1. | 7,180,000 | 7,180,000 | 7,179,130 | |
| | | | | | = 5,180,000 | |
| | | | | | = 5,180,000 | |
| | | | | | = 1,000,000 | |
| | | | | | = 1,000,000 | |
| | | | | | = 999,130 | |
| | | | | | = 900,000 | |
| | | | | | = 99,130 | |
| | 2. | 42,000 | 42,000 | 29,000 | | |

: 2023 : : 2024 03 (:)

| | | | | | | = 29,000 |
|----|----|----|-------------|-------------|-------------|--------------|
| | | | | | | = 29,000 |
| 6. | | | 117,552,000 | 117,552,000 | 114,198,550 | |
| | 1. | | 56,568,000 | 56,568,000 | 53,983,700 | |
| | | 1. | 56,568,000 | 56,568,000 | 53,983,700 | |
| | | | | | | = 21,098,920 |
| | | | | | | = 21,098,920 |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | | | | | = 11,192,640 |
| | | | | | | = 11,192,640 |
| | | | | | | = 16,107,140 |
| | | | | | | = 720,000 |
| | | | | | | = 15,387,140 |
| | | | | | | = 1,441,000 |
| | | | | | | = 1,441,000 |
| | | | | | | = 1,624,000 |
| | | | | | | = 1,624,000 |
| | | | | | | = 2,520,000 |
| | | | | | | = 2,520,000 |
| | 2. | | 1,900,000 | 1,900,000 | 1,792,120 | |
| | | 1. | 800,000 | 800,000 | 789,250 | |
| | | | | | | = 789,250 |
| | | | | | | = 789,250 |
| | | 2. | 1,100,000 | 1,100,000 | 1,002,870 | |
| | | | | | | = 1,002,870 |
| | | | | | | = 1,002,870 |
| | 3. | | 59,084,000 | 59,084,000 | 58,422,730 | |

: 2023 : : 2024 03 (:)

| | | 1. | 25,800,000 | 25,800,000 | 25,361,780 | |
|--|--|----|------------|------------|------------|--------------|
| | | | | | | = 6,386,840 |
| | | | | | | = 6,386,840 |
| | | | | | | = 16,805,190 |
| | | | | | | = 14,591,530 |
| | | | | | | = 518,160 |
| | | | | | | = 1,695,500 |
| | | | | | | = 2,169,750 |
| | | | | | | = 1,279,550 |
| | | | | | | = 890,200 |
| | | 2. | 2,651,000 | 2,651,000 | 2,616,020 | |
| | | | | | | = 2,616,020 |
| | | | | | | = 1,416,020 |
| | | | | | | = 1,200,000 |
| | | 3. | 30,633,000 | 30,633,000 | 30,444,930 | |
| | | | | | | = 5,295,970 |
| | | | | | | = 5,295,970 |
| | | | | | | = 4,466,460 |
| | | | | | | = 4,466,460 |
| | | | | | | = 682,500 |
| | | | | | | = 682,500 |
| | | | | | | = 20,000,000 |
| | | | | | | = 20,000,000 |
| | | 7. | 0 | 0 | 0 | |
| | | 1. | 0 | 0 | 0 | |
| | | 1. | 0 | 0 | 0 | |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | | | | | |
| | | | | | | |

2023

: 2023 : : 2024 03 (:)

| | | | | | | |
|--|--|--|-------------|-------------|-------------|-----|
| | | | | | | |
| | | | | | | |
| | | | | | | = 0 |
| | | | | | | = 0 |
| | | | 566,474,000 | 566,474,000 | 561,210,880 | |