

사업관리카드(전체)								
세부사업	세출							
	예산액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)
[합 계]	1,893,524,000	1,893,524,000	1,799,933,660	1,881,149,040	99.35	1,880,557,370	1,880,557,370	12,966,630
교직원역량강화	4,767,000	4,767,000	4,811,770	4,766,770	100	4,766,770	4,766,770	230
교직원복지	4,420,000	4,420,000	4,729,040	3,874,800	87.67	3,874,800	3,874,800	545,200
교직원대체인건비	3,754,000	3,754,000	400,000	2,234,210	59.52	2,234,210	2,234,210	1,519,790
학교급식운영	415,630,000	415,630,000	425,232,820	414,930,010	99.83	414,930,010	414,930,010	699,990
[국고]학생및교직원보건안전관리	17,460,000	17,460,000	18,028,110	17,439,970	99.89	17,439,970	17,439,970	20,030
학교환경위생관리	18,236,000	18,236,000	18,274,510	18,235,210	100	18,235,210	18,235,210	790
기타 교육격차해소 지원	5,000,000	5,000,000	5,008,100	4,981,790	99.64	4,981,790	4,981,790	18,210
교육복지우선	30,200,000	30,200,000	30,167,260	30,197,130	99.99	30,197,130	30,197,130	2,870
학생복지운영	85,548,000	85,548,000	91,174,730	85,462,730	99.9	85,462,730	85,462,730	85,270
교과활동지원	80,610,000	80,610,000	85,263,700	80,577,210	99.96	80,577,210	80,577,210	32,790
과학 교과활동	7,179,000	7,179,000	8,169,540	7,178,250	99.99	7,178,250	7,178,250	750
체육 교과활동	28,663,000	28,663,000	30,631,020	28,578,490	99.71	28,578,490	28,578,490	84,510
외국어 교과활동	6,350,000	6,350,000	5,603,500	5,376,980	84.68	5,376,980	5,376,980	973,020
자율활동	26,879,000	26,879,000	36,891,920	26,873,810	99.98	26,873,810	26,873,810	5,190
현장체험학습활동	50,948,000	50,948,000	51,459,730	50,928,370	99.96	50,928,370	50,928,370	19,630
봉사활동	5,295,000	5,295,000	5,553,340	5,291,260	99.93	5,291,260	5,291,260	3,740
진로활동	1,730,000	1,730,000	1,736,000	1,730,000	100	1,730,000	1,730,000	
방과후학교운영	284,250,000	284,250,000	311,356,380	284,195,340	99.98	284,195,340	284,195,340	54,660
돌봄교실운영	172,258,000	172,258,000	183,776,076	172,162,660	99.94	172,162,660	172,162,660	95,340
[국고]교기운영	86,569,000	86,569,000	46,118,000	86,517,250	99.94	86,277,250	86,277,250	291,750
다문화교육운영	300,000	300,000	300,000	300,000	100	300,000	300,000	
독서활동운영	34,373,000	34,373,000	35,585,460	34,158,450	99.38	34,158,450	34,158,450	214,550
교무학사운영	15,296,000	15,296,000	15,796,050	15,293,350	99.98	15,293,350	15,293,350	2,650
방송실운영	736,000	736,000	736,000	735,770	99.97	735,770	735,770	230
정보화실운영	190,357,000	190,357,000	186,434,870	190,345,900	99.99	190,345,900	190,345,900	11,100
교육환경개선	25,000,000	25,000,000	25,000,000	25,000,000	100	25,000,000	25,000,000	
학생생활상담지도	12,720,000	12,720,000	11,457,470	12,495,760	98.24	12,495,760	12,495,760	224,240
학교폭력예방	18,901,000	18,901,000	18,894,700	18,714,700	99.01	18,714,700	18,714,700	186,300
학생안전교육	10,408,000	10,408,000	10,409,420	10,404,000	99.96	10,404,000	10,404,000	4,000
학교시설장비유지	206,716,000	206,716,000	105,372,364	200,370,590	96.93	200,368,920	200,368,920	6,347,080
학교운영위원회운영	1,100,000	1,100,000	1,405,780	1,097,170	99.74	1,097,170	1,097,170	2,830
학부모협력	1,842,000	1,842,000	1,853,300	1,820,400	98.83	1,820,400	1,820,400	21,600
부서기본운영	40,029,000	40,029,000	22,302,700	38,880,710	97.13	38,530,710	38,530,710	1,498,290