

사업관리카드(전체)

세부사업	세출							
	예산액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)
[합 계]	1,748,743,000	1,748,743,000	1,733,788,766	1,736,097,740	99.28	1,736,097,740	1,736,097,740	12,645,260
교직원역량강화	4,350,000	4,350,000	4,419,050	4,349,050	99.98	4,349,050	4,349,050	950
교직원복지	1,766,000	1,766,000	1,797,200	1,765,710	99.98	1,765,710	1,765,710	290
교직원대체인건비	4,751,000	4,751,000	763,000	4,214,360	88.7	4,214,360	4,214,360	536,640
학교급식운영	431,205,000	431,205,000	437,730,710	431,181,290	99.99	431,181,290	431,181,290	23,710
학생및교직원보건안전관리	39,364,000	39,364,000	39,656,940	39,204,520	99.59	39,204,520	39,204,520	159,480
학교환경위생관리	19,430,000	19,430,000	19,799,840	19,406,340	99.88	19,406,340	19,406,340	23,660
교육복지우선	53,600,000	53,600,000	57,644,966	53,572,460	99.95	53,572,460	53,572,460	27,540
학생복지운영	88,731,000	88,731,000	88,730,940	88,727,940	100	88,727,940	88,727,940	3,060
교과활동지원	100,062,000	100,062,000	110,724,220	100,059,490	100	100,059,490	100,059,490	2,510
과학 교과활동	7,698,000	7,698,000	13,433,890	7,697,540	99.99	7,697,540	7,697,540	460
체육 교과활동	26,950,000	26,950,000	27,810,280	26,923,430	99.9	26,923,430	26,923,430	26,570
외국어 교과활동	5,270,000	5,270,000	5,983,700	5,266,540	99.93	5,266,540	5,266,540	3,460
자율활동	32,457,000	32,457,000	40,148,010	31,839,250	98.1	31,839,250	31,839,250	617,750
현장체험학습활동	35,482,000	35,482,000	36,089,860	35,481,000	100	35,481,000	35,481,000	1,000
봉사활동	8,414,000	8,414,000	8,630,560	8,154,180	96.91	8,154,180	8,154,180	259,820
진로활동	1,440,000	1,440,000	2,880,000	1,440,000	100	1,440,000	1,440,000	
방과후학교운영	307,447,000	307,447,000	403,210,490	307,438,120	100	307,438,120	307,438,120	8,880
돌봄교실운영	60,072,000	60,072,000	64,368,940	60,063,250	99.99	60,063,250	60,063,250	8,750
[국고]교기운영	80,270,000	80,270,000	44,467,700	79,463,560	99	79,463,560	79,463,560	806,440
다문화교육운영	1,150,000	1,150,000	1,150,000	1,150,000	100	1,150,000	1,150,000	
독서활동운영	38,025,000	38,025,000	42,652,940	37,991,560	99.91	37,991,560	37,991,560	33,440
교무학사운영	13,977,000	13,977,000	14,416,400	13,339,280	95.44	13,339,280	13,339,280	637,720
방송실운영	1,293,000	1,293,000	1,351,600	1,291,600	99.89	1,291,600	1,291,600	1,400
정보화실운영	104,333,000	104,333,000	111,739,400	104,270,100	99.94	104,270,100	104,270,100	62,900
교육환경개선	25,875,000	25,875,000	26,153,670	25,577,970	98.85	25,577,970	25,577,970	297,030
학생생활상담지도	12,481,000	12,481,000	12,128,910	12,105,360	96.99	12,105,360	12,105,360	375,640
학교폭력예방	14,162,000	14,162,000	14,355,800	14,069,820	99.35	14,069,820	14,069,820	92,180
학생안전교육	4,023,000	4,023,000	4,030,000	4,023,000	100	4,023,000	4,023,000	
학교시설장비유지	187,758,000	187,758,000	74,895,310	181,121,730	96.47	181,121,730	181,121,730	6,636,270
학교운영위원회운영	1,100,000	1,100,000	1,494,400	1,088,520	98.96	1,088,520	1,088,520	11,480
학부모협력	2,426,000	2,426,000	2,476,070	2,424,560	99.94	2,424,560	2,424,560	1,440
부서기본운영	33,381,000	33,381,000	18,653,970	31,396,210	94.05	31,396,210	31,396,210	1,984,790