

사업관리카드(전체)								
세부사업	세출							
	예산액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)
[합 계]	1,613,540,000	1,613,540,000	1,329,865,420	1,603,417,520	99.37	1,603,417,520	1,603,417,520	10,122,480
교직원역량강화	4,080,000	4,080,000	4,079,990	4,079,990	100	4,079,990	4,079,990	10
교직원복지	2,113,000	2,113,000	2,341,430	2,111,770	99.94	2,111,770	2,111,770	1,230
교직원대체인건비	6,366,000	6,366,000	495,000	6,263,550	98.39	6,263,550	6,263,550	102,450
학교급식운영	377,977,000	377,977,000	385,882,220	377,940,900	99.99	377,940,900	377,940,900	36,100
[국고]학생및교직원보건의료관리	28,314,000	28,314,000	28,927,880	28,240,700	99.74	28,240,700	28,240,700	73,300
학교환경위생관리	49,443,000	49,443,000	26,688,600	49,072,130	99.25	49,072,130	49,072,130	370,870
교육복지우선	13,801,000	13,801,000	13,913,350	13,799,640	99.99	13,799,640	13,799,640	1,360
학생복지운영	52,297,000	52,297,000	52,288,950	52,288,950	99.98	52,288,950	52,288,950	8,050
교과활동지원	56,378,000	56,378,000	61,287,790	56,365,490	99.98	56,365,490	56,365,490	12,510
과학 교과활동	15,400,000	15,400,000	15,515,530	15,179,540	98.57	15,179,540	15,179,540	220,460
[국고]체육 교과활동	38,841,000	38,841,000	3,073,400	38,836,710	99.99	38,836,710	38,836,710	4,290
외국어 교과활동	5,432,000	5,432,000	5,807,300	5,431,190	99.99	5,431,190	5,431,190	810
자율활동	31,684,000	31,684,000	32,822,710	31,151,240	98.32	31,151,240	31,151,240	532,760
현장체험학습활동	34,547,000	34,547,000	44,301,400	34,543,300	99.99	34,543,300	34,543,300	3,700
동아리활동	9,700,000	9,700,000	10,005,310	9,639,020	99.37	9,639,020	9,639,020	60,980
봉사활동	6,373,000	6,373,000	6,454,940	6,367,970	99.92	6,367,970	6,367,970	5,030
진로활동	1,440,000	1,440,000	1,462,500	1,431,000	99.38	1,431,000	1,431,000	9,000
방과후학교운영	318,115,000	318,115,000	302,114,440	318,024,200	99.97	318,024,200	318,024,200	90,800
돌봄교실운영	111,849,000	111,849,000	54,707,900	111,847,640	100	111,847,640	111,847,640	1,360
[국고]교기운영	63,092,000	63,092,000	32,805,320	63,026,300	99.9	63,026,300	63,026,300	65,700
독서활동운영	31,450,000	31,450,000	34,375,530	31,194,950	99.19	31,194,950	31,194,950	255,050
교무학사운영	12,650,000	12,650,000	12,392,330	12,222,930	96.62	12,222,930	12,222,930	427,070
방송실운영	2,250,000	2,250,000	2,282,440	2,176,440	96.73	2,176,440	2,176,440	73,560
정보화실운영	25,109,000	25,109,000	26,621,480	25,097,820	99.96	25,097,820	25,097,820	11,180
교육환경개선	42,812,000	42,812,000	42,641,500	42,759,460	99.88	42,759,460	42,759,460	52,540
학생생활상담지도	9,141,000	9,141,000	9,169,940	9,069,290	99.22	9,069,290	9,069,290	71,710
학교폭력예방	10,101,000	10,101,000	10,169,160	10,051,590	99.51	10,051,590	10,051,590	49,410
학생안전교육	25,324,000	25,324,000	25,260,920	25,242,140	99.68	25,242,140	25,242,140	81,860
학교시설장비유지	195,622,000	195,622,000	62,612,200	189,144,680	96.69	189,144,680	189,144,680	6,477,320
학교운영위원회운영	1,100,000	1,100,000	1,152,100	952,800	86.62	952,800	952,800	147,200
학부모협력	1,820,000	1,820,000	1,894,200	1,820,000	100	1,820,000	1,820,000	
부서기본운영	28,919,000	28,919,000	16,317,660	28,044,190	96.97	28,044,190	28,044,190	874,810
세입사업					0			