

사업관리카드(전체)								
세부사업	예산액	예산현액(A)	지출품의액	원인행위액(B)	집행률(B/A)	지출결의액	지급액(C)	지출잔액(A-C)
합계	1,786,495,000	1,786,495,000	1,019,031,586	960,150,970	1,756	898,125,610	898,125,610	888,369,390
교직원역량강화	5,505,000	5,505,000	1,229,200	1,229,200	22.33	1,229,200	1,229,200	4,275,800
교직원복지	1,920,000	1,920,000	1,007,400	994,260	51.78	994,260	994,260	925,740
교직원대체인건비	4,730,000	4,730,000	305,000	2,715,100	57.4	2,715,100	2,715,100	2,014,900
학교급식운영	410,639,000	410,639,000	283,059,910	235,221,670	57.28	223,837,080	223,837,080	186,801,920
[국고]학생및교직원보건안전관리	40,216,000	40,216,000	26,267,160	25,826,740	64.22	25,649,740	25,649,740	14,566,260
학교환경위생관리	19,588,000	19,588,000	18,167,840	17,774,340	90.74	8,597,340	8,597,340	10,990,660
교육복지우선	53,600,000	53,600,000	33,748,336	14,373,910	26.82	12,623,910	12,623,910	40,976,090
학생복지운영	65,454,000	65,454,000	63,491,940	63,491,940	97	57,713,940	57,713,940	7,740,060
교과활동지원	97,225,000	97,225,000	64,562,420	62,478,840	64.26	54,535,840	54,535,840	42,689,160
과학 교과활동	8,800,000	8,800,000	13,433,890	7,697,540	87.47	4,454,160	4,454,160	4,345,840
체육 교과활동	27,845,000	27,845,000	23,254,180	22,426,280	80.54	22,426,280	22,426,280	5,418,720
외국어 교과활동	6,200,000	6,200,000	2,900,000	2,898,780	46.75	2,898,780	2,898,780	3,301,220
자율활동	33,730,000	33,730,000	28,965,460	20,434,990	60.58	17,354,990	17,354,990	16,375,010
현장체험학습활동	51,900,000	51,900,000	22,148,720	21,981,780	42.35	21,981,780	21,981,780	29,918,220
봉사활동	5,368,000	5,368,000	3,117,860	3,087,380	57.51	2,691,380	2,691,380	2,676,620
진로활동	1,440,000	1,440,000	2,880,000	1,440,000	100	1,440,000	1,440,000	
방과후학교운영	399,394,000	399,394,000	182,128,710	145,290,430	36.38	143,093,040	143,093,040	256,300,960
돌봄교실운영	49,350,000	49,350,000	23,346,970	20,386,210	41.31	19,624,210	19,624,210	29,725,790
[국고]교기운영	68,982,000	68,982,000	15,570,300	32,131,360	46.58	30,417,960	30,417,960	38,564,040
다문화교육운영	1,150,000	1,150,000			0			1,150,000
독서활동운영	38,648,000	38,648,000	24,638,320	21,506,340	55.65	21,162,540	21,162,540	17,485,460
교무학사운영	14,487,000	14,487,000	7,628,200	7,553,780	52.14	7,078,580	7,078,580	7,408,420
방송실운영	2,500,000	2,500,000	879,800	819,800	32.79	819,800	819,800	1,680,200
정보화실운영	111,016,000	111,016,000	99,308,100	93,148,620	83.91	91,828,620	91,828,620	19,187,380
교육환경개선	22,000,000	22,000,000	21,767,670	21,508,270	97.76	21,508,270	21,508,270	491,730
학생생활상담지도	13,000,000	13,000,000	6,020,650	5,998,400	46.14	5,998,400	5,998,400	7,001,600
학교폭력예방	14,030,000	14,030,000	9,298,500	9,078,500	64.71	5,712,500	5,712,500	8,317,500
학생안전교육	5,101,000	5,101,000	250,000	250,000	4.9	250,000	250,000	4,851,000
학교시설장비유지	173,928,000	173,928,000	29,440,610	82,597,960	47.49	74,217,760	74,217,760	99,710,240
학교운영위원회운영	1,100,000	1,100,000	712,000	478,400	43.49	265,900	265,900	834,100
학부모협력	2,574,000	2,574,000	1,167,100	1,123,990	43.67	1,123,990	1,123,990	1,450,010
부서기본운영	27,075,000	27,075,000	8,335,340	14,206,160	52.47	13,880,260	13,880,260	13,194,740
예비비	8,000,000	8,000,000			0			8,000,000