

사업관리카드(전체)							
세부사업	세출						
	예산액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	지출결의액	지급액	지출잔액(C)
[ 합 계 ]	1,513,330,000	1,513,330,000	642,342,970	593,744,805	497,440,605	488,995,335	1,024,334,665
교직원역량강화	9,250,000	9,250,000	230,000	230,000	230,000	230,000	9,020,000
교직원복지	5,070,000	5,070,000	993,580	967,830	545,300	545,300	4,524,700
교직원대체인건비	5,058,000	5,058,000		1,906,550	1,906,550	1,906,550	3,151,450
학교급식운영	364,589,000	364,589,000	220,779,750	157,408,770	122,763,970	122,763,970	241,825,030
[국고]학생및교직원보건안전관리	18,253,000	18,253,000	10,772,490	7,222,070	5,796,940	2,990,360	15,262,640
학교환경위생관리	18,058,000	18,058,000	16,265,840	16,265,840	6,154,140	4,675,190	13,382,810
기타 교육격차해소 지원							
교육복지우선	37,000,000	37,000,000	14,499,260	12,047,070	5,371,070	5,371,070	31,628,930
학생복지운영	18,720,000	18,720,000	17,994,000	17,994,000	12,600,000	12,600,000	6,120,000
교과활동지원	84,265,000	84,265,000	37,178,060	34,270,250	33,156,870	33,156,870	51,108,130
과학 교과활동	11,580,000	11,580,000	11,586,650	7,980,840	7,960,840	7,960,840	3,619,160
체육 교과활동	23,164,000	23,164,000	20,962,320	20,730,370	20,730,370	20,730,370	2,433,630
외국어 교과활동	18,870,000	18,870,000	2,627,730	2,605,720	2,605,720	2,605,720	16,264,280
정보교과활동							
자율·자치활동	15,975,000	15,975,000	12,009,400	10,834,800	10,834,800	10,834,800	5,140,200
현장체험학습활동	18,450,000	18,450,000					18,450,000
동아리활동							
봉사활동	5,668,000	5,668,000	3,131,770	3,071,000	2,022,800	2,022,800	3,645,200
진로활동	1,560,000	1,560,000	1,558,000	1,558,000	1,558,000	1,558,000	2,000
방과후학교운영	275,440,000	275,440,000	120,260,560	95,849,180	94,921,390	94,811,390	180,628,610
유치원방과후과정운영							
늘봄학교운영	30,540,000	30,540,000	22,222,450	22,836,890	14,256,890	14,256,890	16,283,110
직업교육운영							
국제교육운영							
[국고]교기운영	35,722,000	35,722,000	8,878,000	20,949,685	20,949,685	20,949,685	14,772,315
창의교육운영							
기타선택적교육운영							
다문화교육운영	1,150,000	1,150,000					1,150,000
독서활동운영	28,894,000	28,894,000	11,203,430	10,831,640	10,423,040	10,423,040	18,470,960
교무학사운영	17,010,000	17,010,000	5,581,200	5,568,020	5,568,020	5,568,020	11,441,980
연구학교운영							
방송실운영	2,500,000	2,500,000					2,500,000
정보화실운영	149,650,000	149,650,000	14,275,320	14,103,270	14,103,270	14,103,270	135,546,730
기타 학습지원실 운영							
교육환경개선							
학생생활상담지도	11,045,000	11,045,000	1,948,770	1,947,900	1,824,500	1,824,500	9,220,500
학교폭력예방	11,203,000	11,203,000	7,970,000	7,970,000	4,323,000	3,802,000	7,401,000
학생안전교육	11,950,000	11,950,000	10,912,000	10,898,000	10,898,000	10,898,000	1,052,000
학교시설장비유지	218,720,000	218,720,000	39,356,260	73,341,240	52,874,570	49,385,830	169,334,170
학교운영위원회운영	1,100,000	1,100,000	200,000	200,000	200,000	200,000	900,000
학부모협력	1,500,000	1,500,000	713,000	678,000	10,000	10,000	1,490,000
관계기관협력							
부서기본운영	36,376,000	36,376,000	3,233,130	8,477,870	7,850,870	7,810,870	28,565,130
시설확충및개선	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	
반환금							
예비비							