

세부사업	예산액	예산현액(A)	지출품의액	원인행위액(B)	지출결의액	지급액(C)	지출잔액(A-C)
합계	1,860,882,000	1,860,882,000	1,513,448,156	1,396,689,970	1,323,298,870	1,310,424,820	550,457,180
교직원역량강화	5,403,000	5,403,000	2,089,200	2,029,200	1,969,200	1,969,200	3,433,800
교직원복지	2,120,000	2,120,000	1,591,200	1,570,310	1,411,010	1,411,010	708,990
교직원대체인건비	4,820,000	4,820,000	595,000	3,591,270	3,391,270	3,391,270	1,428,730
학교급식운영	428,948,000	428,948,000	432,460,010	361,951,420	338,244,630	329,964,780	98,983,220
[국고]학생및교직원보건안전관리	40,526,000	40,526,000	33,291,160	32,850,740	31,957,940	31,957,940	8,568,060
학교환경위생관리	19,588,000	19,588,000	19,799,840	19,406,340	14,973,440	14,973,440	4,614,560
교육복지우선	53,600,000	53,600,000	56,695,116	49,440,570	38,676,260	38,676,260	14,923,740
학생복지운영	89,749,000	89,749,000	88,391,940	88,391,940	82,613,940	82,613,940	7,135,060
교과활동지원	98,753,000	98,753,000	90,906,920	80,848,190	77,107,190	77,107,190	21,645,810
과학 교과활동	9,232,000	9,232,000	13,433,890	7,697,540	7,697,540	7,697,540	1,534,460
체육 교과활동	26,950,000	26,950,000	27,281,680	26,394,830	26,394,830	26,394,830	555,170
외국어 교과활동	6,650,000	6,650,000	4,196,000	4,194,780	4,194,780	4,194,780	2,455,220
자율활동	32,945,000	32,945,000	37,573,390	29,377,730	28,291,530	27,671,530	5,273,470
현장체험학습활동	51,900,000	51,900,000	35,823,220	34,424,280	34,424,280	34,424,280	17,475,720
봉사활동	8,414,000	8,414,000	6,313,460	5,921,380	5,335,380	5,335,380	3,078,620
진로활동	1,440,000	1,440,000	2,880,000	1,440,000	1,440,000	1,440,000	0
방과후학교운영	402,694,000	402,694,000	311,249,300	207,810,390	207,223,600	207,223,600	195,470,400
돌봄교실운영	60,646,000	60,646,000	50,448,590	44,862,540	38,289,040	35,623,040	25,022,960
[국고]교기운영	81,382,000	81,382,000	26,350,800	50,222,780	47,194,780	47,194,780	34,187,220
다문화교육운영	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	0
독서활동운영	38,648,000	38,648,000	40,598,500	36,205,210	35,810,520	35,810,520	2,837,480
교무학사운영	14,559,000	14,559,000	10,569,500	9,645,480	8,473,580	8,394,380	6,164,620
방송실운영	2,500,000	2,500,000	1,251,600	1,191,600	1,191,600	1,191,600	1,308,400
정보화실운영	111,564,000	111,564,000	105,566,920	99,326,040	98,591,620	98,591,620	12,972,380
교육환경개선	30,005,000	30,005,000	21,967,670	21,708,270	21,508,270	21,508,270	8,496,730
학생생활상담지도	13,000,000	13,000,000	10,075,780	9,457,820	7,185,820	7,185,820	5,814,180
학교폭력예방	14,162,000	14,162,000	13,975,800	13,713,320	11,972,020	11,972,020	2,189,980
학생안전교육	5,101,000	5,101,000	1,826,000	1,823,000	1,823,000	1,823,000	3,278,000
학교시설장비유지	173,279,000	173,279,000	49,935,110	126,327,900	121,237,300	120,401,300	52,877,700
학교운영위원회운영	1,100,000	1,100,000	1,078,900	710,200	710,200	710,200	389,800
학부모협력	2,574,000	2,574,000	2,261,240	2,210,130	2,170,130	2,170,130	403,870
부서기본운영	27,480,000	27,480,000	11,820,420	20,794,770	20,644,170	20,251,170	7,228,830