

사업관리카드(전체)

세부사업	세출							
	예산액	예산현액(A)(◀)	지출품의액	원인행위액(B)(◀)	집행률(B/A)	지출결의액	지급액	지출잔액(C)
[합 계]	1,575,461,000	1,575,461,000	624,583,590	544,969,250	34.59	481,104,760	481,104,760	1,094,356,240
교직원역량강화	5,505,000	5,505,000	208,000	208,000	3.78	208,000	208,000	5,297,000
교직원복지	1,920,000	1,920,000	980,400	803,820	41.87	731,020	731,020	1,188,980
교직원대체인건비	4,730,000	4,730,000	90,000	1,894,110	40.04	1,894,110	1,894,110	2,835,890
학교급식운영	380,258,000	380,258,000	193,576,410	139,911,000	36.79	138,888,600	138,888,600	241,369,400
[국고]학생및 교직원보건안전관리	37,526,000	37,526,000	10,259,840	10,095,940	26.9	8,736,840	8,736,840	28,789,160
학교환경위생관리	20,088,000	20,088,000	18,167,840	17,774,340	88.48	5,036,690	5,036,690	15,051,310
교육복지우선	53,600,000	53,600,000	7,927,320	6,818,210	12.72	4,639,210	4,639,210	48,960,790
학생복지운영	66,465,000	66,465,000	42,627,380	42,627,380	64.14	36,849,380	36,849,380	29,615,620
교과활동지원	93,354,000	93,354,000	31,495,080	30,897,140	33.1	30,110,840	30,110,840	63,243,160
과학 교과활동	8,800,000	8,800,000	4,403,550	3,636,360	41.32	3,636,360	3,636,360	5,163,640
체육 교과활동	27,645,000	27,645,000	20,314,260	19,543,580	70.69	19,543,580	19,543,580	8,101,420
외국어 교과활동	6,200,000	6,200,000	2,400,000	2,400,000	38.71	2,400,000	2,400,000	3,800,000
자율활동	33,730,000	33,730,000	25,499,860	17,069,390	50.61	12,589,390	12,589,390	21,140,610
현장체험학습활동	51,900,000	51,900,000	18,899,440	14,309,820	27.57	11,120,920	11,120,920	40,779,080
봉사활동	5,368,000	5,368,000	3,099,860	3,069,380	57.18	1,959,380	1,959,380	3,408,620
진로활동	2,170,000	2,170,000	2,880,000	1,440,000	66.36	1,440,000	1,440,000	730,000
방과후학교운영	347,394,000	347,394,000	121,080,220	91,438,470	26.32	89,653,070	89,653,070	257,740,930
돌봄교실운영	47,250,000	47,250,000	21,293,390	17,115,760	36.22	10,470,000	10,470,000	36,780,000
[국고]교기운영	42,450,000	42,450,000	9,259,500	16,950,100	39.93	15,159,320	15,159,320	27,290,680
다문화교육운영	1,150,000	1,150,000			0			1,150,000
독서활동운영	37,648,000	37,648,000	17,934,770	15,146,700	40.23	14,964,300	14,964,300	22,683,700
교무학사운영	14,487,000	14,487,000	7,057,200	6,982,780	48.2	6,269,980	6,269,980	8,217,020
방송실운영	2,500,000	2,500,000	879,800	819,800	32.79	819,800	819,800	1,680,200
정보화실운영	49,266,000	49,266,000	22,946,000	16,900,190	34.3	14,920,190	14,920,190	34,345,810
교육환경개선	2,000,000	2,000,000	1,844,600	1,705,000	85.25	1,705,000	1,705,000	295,000
학생생활상담지도	13,000,000	13,000,000	4,993,520	4,375,560	33.66	4,375,560	4,375,560	8,624,440
학교폭력예방	10,630,000	10,630,000	6,298,500	6,298,500	59.25	1,810,500	1,810,500	8,819,500
학생안전교육	5,101,000	5,101,000	250,000	250,000	4.9	250,000	250,000	4,851,000
학교시설장비유지	164,577,000	164,577,000	21,413,390	46,140,040	28.04	33,158,440	33,158,440	131,418,560
학교운영위원회운영	1,100,000	1,100,000	364,000	265,900	24.17	265,900	265,900	834,100
학부모협력	2,574,000	2,574,000	260,300	235,070	9.13	235,070	235,070	2,338,930
부서기분운영	27,075,000	27,075,000	5,879,160	7,846,910	28.98	7,263,310	7,263,310	19,811,690
예비비	8,000,000	8,000,000			0			8,000,000
세입사업					0			