

2020 학년도

변산초등학교 회계 세입 • 세출 예산서 (2020.07.24)

(1차추경예산)

변산초등학교

변산초등학교 회계 세입·세출 예산서

예산 총칙

예산구분 : 추경1회

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| 예산확정일자 | 2020-07-24 | 예산액 | 502,126,000 |
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2020학년도 변산초등학교회계 세입·세출예산 총칙을 다음과 같이 개정한다.

제1조 중 "세입·세출 각각 332,155,000원"을 "세입·세출 각각 502,126,000원"으로 한다.

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| | | | | 가 | | | | | |
| 1. | | | | | 6,214 | 6,214 | 0 | | |
| | 1. | | | | 1,380 | 1,380 | 0 | | |
| | | 1. | | | 1,380 | 1,380 | 0 | | |
| | | | 1.[] | | 1,380 | 1,380 | 0 | | |
| | | | | 1. | 1,180 | 1,180 | 0 | | |
| | | | | 2. | 200 | 200 | 0 | | |
| | 2. | | | | 4,834 | 4,834 | 0 | | |
| | | 1. | | | 2,010 | 2,010 | 0 | | |
| | | | 1.[] | | 810 | 810 | 0 | | |
| | | | | 1. | 300 | 300 | 0 | | |
| | | | | 2. | 510 | 510 | 0 | | |
| | | | 2.[] | | 1,200 | 1,200 | 0 | | |
| | | | | 1. | 1,200 | 1,200 | 0 | | |
| | | 2. | | | 2,824 | 2,824 | 0 | | |
| | | | 1.[] | | 2,824 | 2,824 | 0 | | |
| | | | | 1. | 2,104 | 2,104 | 0 | | |
| | | | | 2. | 720 | 720 | 0 | | |
| 2. | / | | | | 194,013 | 147,335 | 46,678 | | |
| | 1. | | | | 105,349 | 128,922 | -23,573 | | |
| | | 1. | | | 105,349 | 128,922 | -23,573 | | |
| | | | 1.[] | | 79,204 | 111,303 | -32,099 | | |
| | | | | 1. | 79,204 | 111,303 | -32,099 | : -3,009,900 *10 = | -30,099,000 |
| | | | | | | | | (,) : -200,000 *10 = | -2,000,000 |
| | | | 2.[] | | 3,182 | 3,182 | 0 | | |
| | | | | 1. | 3,182 | 3,182 | 0 | | |
| | | | 3.[] | | 14,462 | 13,437 | 1,025 | | |
| | | | | 1. | 8,962 | 8,137 | 825 | : -113,500 *10 = | -1,135,000 |
| | | | | | | | | : 160,000 *1 = | 160,000 |

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| | | | | | | | | (,) : 300,000 300,000 *1 = |
| | | | | | | | | (,) : 150,000 *10 = 1,500,000 |
| | | | | 2. | 5,000 | 5,000 | 0 | |
| | | | | 3. | 500 | 300 | 200 | (,) : 200,000 *1 = 200,000 |
| | | | | 4.[] | 7,501 | 0 | 7,501 | |
| | | | | 1. | 7,501 | 0 | 7,501 | (_ 1) 12 : 577,000 *13 = 7,501,000 |
| | | | | 5.[] | 500 | 500 | 0 | |
| | | | | 1. | 500 | 500 | 0 | |
| | | | | 6.[] | 500 | 500 | 0 | |
| | | | | 1. | 500 | 500 | 0 | |
| | | | | 2. | 17,229 | 11,071 | 6,158 | |
| | | | | 1.[] | 7,860 | 3,486 | 4,374 | |
| | | | | 1.[] | 100 | 100 | 0 | |
| | | | | 1. | 100 | 100 | 0 | |
| | | | | 2.[] | 836 | 836 | 0 | |
| | | | | 1. | 836 | 836 | 0 | |
| | | | | 3.[] | 2,550 | 2,550 | 0 | |
| | | | | 1. | 600 | 600 | 0 | |
| | | | | 2. | 400 | 400 | 0 | |
| | | | | 3. | 1,550 | 1,550 | 0 | |
| | | | | 4.[] (2) 19 | 724 | 0 | 724 | |
| | | | | 1. | 724 | 0 | 724 | (_ 1)() 6 : 192,000 *2 = 384,000 |
| | | | | | | | | (_ 1)() : 200,000 *1 = 200,000 |
| | | | | | | | | (_ 1)() 3 : 140,000 *1 = 140,000 |
| | | | | 5.[][] | 850 | 0 | 850 | |
| | | | | 1. | 850 | 0 | 850 | : 500,000 *1 = 500,000 |
| | | | | | | | | : 55,000 *1 = 55,000 |
| | | | | | | | | : 295,000 *1 = 295,000 |

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| | | | 6.[] (3) | 19 | 1,550 | 0 | 1,550 | | |
| | | | 1. | | 1,550 | 0 | 1,550 | (_ 1) 6 : 118,750 *8 | 950,000 |
| | | | | | | | | = | |
| | | | | | | | | (_ 1) : 120,000 *5 = | 600,000 |
| | | | 7.[] (3) | 19 | 1,250 | 0 | 1,250 | | |
| | | | 1. | | 1,250 | 0 | 1,250 | (_ 1) 6 : 106,250 *8 | 850,000 |
| | | | | | | | | = | |
| | | | | | | | | (_ 1) : 80,000 *5 = | 400,000 |
| | | 2. | | | 9,369 | 7,585 | 1,784 | | |
| | | | 1.[] | | 3,605 | 3,585 | 20 | | |
| | | | 1. | | 3,605 | 3,585 | 20 | : 20,000 *1 = | 20,000 |
| | | | 2.[] | | 5,764 | 4,000 | 1,764 | | |
| | | | 1. | | 5,764 | 4,000 | 1,764 | : 380,000 *1 = | 380,000 |
| | | | | | | | | = | |
| | | | | | | | | : 138,400 *10 | 1,384,000 |
| | | 3. | | | 71,435 | 7,342 | 64,093 | | |
| | | | 1. | | 4,100 | 0 | 4,100 | | |
| | | | 1.[] | | 4,100 | 0 | 4,100 | | |
| | | | 1. | | 2,100 | 0 | 2,100 | (_ 1) : 2,100,000 | |
| | | | | | | | | 105,000 *2 *10 = | |
| | | | 2. | | 2,000 | 0 | 2,000 | (_ 1) : 400,000 | |
| | | | | | | | | 200,000 *2 = | |
| | | | | | | | | (_ 1) : 30,000 *8 | 480,000 |
| | | | | | | | | *2 = | |
| | | | | | | | | (_ 1) : 120,000 | |
| | | | | | | | | 60,000 *1 *2 = | |
| | | | | | | | | (_ 1)1 : 150,000 | |
| | | | | | | | | 150,000 *1 = | |
| | | | | | | | | (_ 1)2 : 60,000 | |
| | | | | | | | | 60,000 *1 = | |
| | | | | | | | | (_ 1)3 : 250,000 | |
| | | | | | | | | 250,000 *1 = | |
| | | | | | | | | (_ 1)4 : 150,000 | |
| | | | | | | | | 150,000 *1 = | |
| | | | | | | | | (_ 1)5 : 190,000 | |
| | | | | | | | | 190,000 *1 = | |
| | | | | | | | | (_ 1)6 : 200,000 | |
| | | | | | | | | 200,000 *1 = | |
| | | 2. | | | 67,335 | 7,342 | 59,993 | | |
| | | | 1.[] | | 1,615 | 1,615 | 0 | | |
| | | | 1. | | 1,615 | 1,615 | 0 | | |

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| | | | 2.[] | | 4,107 | 5,727 | -1,620 | |
| | | | 1. | | 4,107 | 5,727 | -1,620 | : -270,000 *6 = -1,620,000 |
| | | | 3.[] () | | 10,048 | 0 | 10,048 | |
| | | | 1. | | 5,048 | 0 | 5,048 | (-1) (, 5,048,000) : 504,800 *10 = |
| | | | 2. | | 5,000 | 0 | 5,000 | (-1) : 500,000 *10 = 5,000,000 |
| | | | 4.[] | | 16,740 | 0 | 16,740 | |
| | | | 1. | | 14,793 | 0 | 14,793 | (-1) () : 12,925,000 *1 = 12,925,000 |
| | | | | | | | | (-1) : 565,000 *1 = 565,000 |
| | | | | | | | | (-1) : 1,303,000 *1 = 1,303,000 |
| | | | 2. | | 500 | 0 | 500 | (-1) : 500,000 *1 = 500,000 |
| | | | 3. | | 1,447 | 0 | 1,447 | (-1)4 : 1,447,000 *1 = 1,447,000 |
| | | | 5.[] | | 33,600 | 0 | 33,600 | |
| | | | 1. | | 33,600 | 0 | 33,600 | (-1) : 16,800,000 *2 = 33,600,000 |
| | | | 6.[] | | 1,225 | 0 | 1,225 | |
| | | | 1. | | 1,115 | 0 | 1,115 | (-1) (, 1,115,000) : 223,000 *5 = |
| | | | 2. | | 110 | 0 | 110 | (-1) : 1,100 *100 = 110,000 |
| 3. | | | | | 62,516 | 45,515 | 17,001 | |
| | 1. | | | | 38,350 | 28,849 | 9,501 | |
| | | 1. | | | 13,323 | 5,813 | 7,510 | |
| | | | 1.[] | | 2,070 | 2,070 | 0 | |
| | | | 1. | | 2,070 | 2,070 | 0 | |
| | | | 2.[] () | | 2,043 | 1,533 | 510 | |
| | | | 1. | | 2,043 | 1,533 | 510 | () : 85,000 *6 = 510,000 |
| | | | 3.[] | | 1,000 | 1,000 | 0 | |
| | | | 1. | | 1,000 | 1,000 | 0 | |
| | | | 4.[] | | 1,210 | 1,210 | 0 | |
| | | | 1. | | 960 | 960 | 0 | |
| | | | 2. | | 250 | 250 | 0 | |

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| | | | 5.[] | | 7,000 | 0 | 7,000 | | |
| | | | 1. | | 6,976 | 0 | 6,976 | (_ 1) : 32,000 *218 = | 6,976,000 |
| | | | 2. | | 24 | 0 | 24 | (_ 1) : 12,000 *2 = | 24,000 |
| | | 2. | | | 3,480 | 3,100 | 380 | | |
| | | | 1.[] | | 1,600 | 1,600 | 0 | | |
| | | | 1. | | 1,100 | 1,100 | 0 | | |
| | | | 2. | | 500 | 500 | 0 | | |
| | | | 2.[] | | 1,500 | 1,500 | 0 | | |
| | | | 1. | | 1,500 | 1,500 | 0 | | |
| | | | 3.[] | | 380 | 0 | 380 | | |
| | | | 1. | | 380 | 0 | 380 | (_ 1) : 30,000 *10 = | 300,000 |
| | | | | | | | | (_ 1) : 20,000 *4 = | 80,000 |
| | | 3. | | | 1,380 | 700 | 680 | | |
| | | | 1.[] | | 700 | 700 | 0 | | |
| | | | 1. | | 700 | 700 | 0 | | |
| | | | 2.[] | | 680 | 0 | 680 | | |
| | | | 1. | | 680 | 0 | 680 | (_ 1)1 : 10,000 *9 = | 90,000 |
| | | | | | | | | (_ 1)2 : 10,000 *3 = | 30,000 |
| | | | | | | | | (_ 1)3 : 10,000 *19 = | 190,000 |
| | | | | | | | | (_ 1)4 : 10,000 *10 = | 100,000 |
| | | | | | | | | (_ 1)5 : 10,000 *12 = | 120,000 |
| | | | | | | | | (_ 1)6 : 10,000 *15 = | 150,000 |
| | | 4. | | | 3,100 | 4,500 | -1,400 | | |
| | | | 1.[] | | 3,100 | 4,500 | -1,400 | | |
| | | | 1. | | 0 | 700 | -700 | : -350,000 *2 = | -700,000 |
| | | | 2. | | 3,100 | 3,600 | -500 | : -100,000 *8 = | -800,000 |
| | | | | | | | | : 150,000 *2 = | 300,000 |
| | | | 3. | | 0 | 200 | -200 | : -200,000 *1 = | -200,000 |

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| | | 5. | | | 17,067 | 14,736 | 2,331 | |
| | | | 1.[] | | 9,219 | 9,408 | -189 | |
| | | | 1. | | 3,820 | 5,200 | -1,380 | ³ : -460,000 *1 *3 = -1,380,000 |
| | | | 2. | | 5,399 | 4,208 | 1,191 | : 711,500 *2 = 1,423,000 |
| | | | | | | | | : -116,000 *2 = -232,000 |
| | | | 2.[] | | 1,170 | 1,170 | 0 | |
| | | | 1. | | 1,170 | 1,170 | 0 | |
| | | | 3.[] | | 2,688 | 2,888 | -200 | |
| | | | 1. | | 300 | 500 | -200 | : -50,000 *4 = -200,000 |
| | | | 2. | | 2,388 | 2,388 | 0 | |
| | | | 4.[] | | 1,470 | 1,270 | 200 | |
| | | | 1. | | 1,050 | 650 | 400 | : 200,000 *2 = 400,000 |
| | | | 2. | | 320 | 520 | -200 | : -20,000 *10 = -200,000 |
| | | | 3. | | 100 | 100 | 0 | |
| | | | 5.[] (3) | | 540 | 0 | 540 | |
| | | | 1. | | 540 | 0 | 540 | (_ 1) : 80,000 *2 = 160,000 |
| | | | | | | | | (_ 1) : 190,000 *2 = 380,000 |
| | | | 6.[] () | | 1,980 | 0 | 1,980 | |
| | | | 1. | | 1,980 | 0 | 1,980 | (_ 1) : 80,000 *1 = 80,000 |
| | | | | | | | | (_ 1) : 60,000 *1 = 60,000 |
| | | | | | | | | (_ 1) : 400,000 *3 = 1,200,000 |
| | | | | | | | | = 640,000 |
| | | | 2. | | 24,166 | 16,666 | 7,500 | |
| | | | 1. | | 11,180 | 8,180 | 3,000 | |
| | | | 1.[] | | 1,580 | 1,580 | 0 | |
| | | | 1. | | 1,580 | 1,580 | 0 | |
| | | | 2.[] | | 3,100 | 3,100 | 0 | |
| | | | 1. | | 3,000 | 3,000 | 0 | |

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| | | | | 가 | | | | |
| | | | | 2. | 100 | 100 | 0 | |
| | | | 3.[] | | 1,750 | 1,750 | 0 | |
| | | | 1. | | 1,750 | 1,750 | 0 | |
| | | | 4.[] | | 450 | 450 | 0 | |
| | | | 1. | | 450 | 450 | 0 | |
| | | | 5.[] | | 1,000 | 1,000 | 0 | |
| | | | 1. | | 1,000 | 1,000 | 0 | |
| | | | 6.[] | | 300 | 300 | 0 | |
| | | | 1. | | 300 | 300 | 0 | |
| | | | 7.[] | , | 3,000 | 0 | 3,000 | |
| | | | 1. | | 3,000 | 0 | 3,000 | (_ 1)1 : 500,000 *1 500,000 = |
| | | | | | | | | (_ 1)2 : 500,000 *1 500,000 = |
| | | | | | | | | (_ 1)3 : 500,000 *1 500,000 = |
| | | | | | | | | (_ 1)4 : 500,000 *1 500,000 = |
| | | | | | | | | (_ 1)5 : 500,000 *1 500,000 = |
| | | | | | | | | (_ 1)6 : 500,000 *1 500,000 = |
| | | | 2. | | 3,226 | 3,226 | 0 | |
| | | | 1.[] | | 726 | 726 | 0 | |
| | | | 1. | | 726 | 726 | 0 | |
| | | | 2.[] | | 2,500 | 2,500 | 0 | |
| | | | 1. | | 2,500 | 2,500 | 0 | |
| | | | 3. | | 5,260 | 2,260 | 3,000 | |
| | | | 1.[] | | 1,760 | 1,760 | 0 | |
| | | | 1. | | 1,760 | 1,760 | 0 | |
| | | | 2.[] | | 500 | 500 | 0 | |
| | | | 1. | | 500 | 500 | 0 | |
| | | | 3.[] | () | 3,000 | 0 | 3,000 | |
| | | | 1. | | 3,000 | 0 | 3,000 | (_ 1) () : 3,000,000 50,000 *12 *5 = |

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| | | 4. | | | 4,500 | 3,000 | 1,500 | |
| | | | 1.[] | | 3,000 | 3,000 | 0 | |
| | | | | 1. | 3,000 | 3,000 | 0 | |
| | | | 2.[] | () | 1,500 | 0 | 1,500 | |
| | | | | 1. | 1,500 | 0 | 1,500 | (_ 1)5-6 : 1,500,000 500,000 *3 = |
| 4. | | | | | 58,360 | 23,065 | 35,295 | |
| | 1. | | | | 47,410 | 15,615 | 31,795 | |
| | | 1. | | | 4,928 | 5,656 | -728 | |
| | | | 1.[] | | 2,500 | 2,500 | 0 | |
| | | | | 1. | 2,500 | 2,500 | 0 | |
| | | | 2.[] | | 2,428 | 3,156 | -728 | |
| | | | | 1. | 350 | 700 | -350 | : -350,000 |
| | | | | 2. | 378 | 756 | -378 | -175,000 *1 *2 = : -1,400 *27 -378,000 |
| | | | | 3. | 1,700 | 1,700 | 0 | *10 = |
| | | 2. | | | 19,680 | 2,232 | 17,448 | |
| | | | 1.[] | | 8,080 | 2,232 | 5,848 | |
| | | | | 1. | 4,520 | 0 | 4,520 | (_ 1) : 10,000 *226 *2 = 4,520,000 |
| | | | | 2. | 3,560 | 2,232 | 1,328 | () : -1,000 *12 -2,232,000 *186 = |
| | | | | | | | | : 2,000 *11 *20 = 440,000 |
| | | | | | | | | (_ 1) : 18,250 2,920,000 *160 = |
| | | | | | | | | : 20,000 *10 = 200,000 |
| | | | 2.[] | | 9,600 | 0 | 9,600 | |
| | | | | 1. | 7,373 | 0 | 7,373 | (_ 1) () : 4,103,000 *1 = 4,103,000 (_ 1) () : 1,893,000 *1 = 1,893,000 (_ 1) : 1,377,000 *1 = 1,377,000 |
| | | | | 2. | 500 | 0 | 500 | (_ 1) : 500,000 *1 = 500,000 |
| | | | | 3. | 1,727 | 0 | 1,727 | (_ 1)4 : 1,727,000 *1 = 1,727,000 |
| | | | 3.[] | () | 2,000 | 0 | 2,000 | |

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| | | | 1. | 2,000 | 0 | 2,000 | ($\frac{-1}{10}$) : 200,000 | 2,000,000 |
| | 3. | | | 22,802 | 7,727 | 15,075 | | |
| | | 1.[] | | 15,159 | 0 | 15,159 | | |
| | | | 1. | 13,991 | 0 | 13,991 | ($\frac{-1}{10}$) : 12,781,000 *1 = | 12,781,000 |
| | | | | | | | ($\frac{-1}{10}$) : 1,209,780 *1 = | 1,210,000 |
| | | | 2. | 1,168 | 0 | 1,168 | ($\frac{-1}{10}$) : 1,168,000 *1 = | 1,168,000 |
| | | 2.[] | | 5,543 | 7,727 | -2,184 | | |
| | | | 1. | 2,880 | 4,140 | -1,260 | : -30,000 *3 *14 = | -1,260,000 |
| | | | 2. | 2,663 | 3,587 | -924 | : -7,000 *8 *16.5 = | -924,000 |
| | | 3.[] | (3) | 450 | 0 | 450 | | |
| | | | 1. | 450 | 0 | 450 | ($\frac{-1}{10}$) : 330,000 *1 = | 330,000 |
| | | | | | | | ($\frac{-1}{10}$) : 120,000 *1 = | 120,000 |
| | | 4.[] | () | 1,650 | 0 | 1,650 | | |
| | | | 1. | 1,650 | 0 | 1,650 | ($\frac{-1}{10}$) : 210,000 *2 = | 420,000 |
| | | | | | | | ($\frac{-1}{10}$) : 210,000 *3 = | 630,000 |
| | | | | | | | ($\frac{-1}{10}$) : 180,000 *1 = | 180,000 |
| | | | | | | | ($\frac{-1}{10}$) : 140,000 *3 = | 420,000 |
| | 2. | | | 6,950 | 6,950 | 0 | | |
| | | 1. | | 6,950 | 6,950 | 0 | | |
| | | | 1.[] | 4,800 | 4,800 | 0 | | |
| | | | | 4,800 | 4,800 | 0 | | |
| | | 2.[] | | 2,150 | 2,150 | 0 | | |
| | | | 1. | 350 | 350 | 0 | | |
| | | | 2. | 1,800 | 1,800 | 0 | | |
| | 3. | | | 4,000 | 500 | 3,500 | | |
| | | 1. | | 4,000 | 500 | 3,500 | | |
| | | | 1.[] | 500 | 500 | 0 | | |
| | | | 1. | 300 | 300 | 0 | | |

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| | | | | 가 | | | | | |
| | | | 2. | | 200 | 200 | 0 | | |
| | | | 2.[] | 가 | 3,500 | 0 | 3,500 | | |
| | | | 1. | | 3,200 | 0 | 3,200 | (_ 1) | : 32,000 *100 = 3,200,000 |
| | | | 2. | | 300 | 0 | 300 | (_ 1) | : 50,000 *6 = 300,000 |
| 5. | | | | | 45,494 | 12,512 | 32,982 | | |
| | 1. | | | | 6,080 | 5,900 | 180 | | |
| | | 1. | | | 6,080 | 5,900 | 180 | | |
| | | | 1.[] | | 1,200 | 1,200 | 0 | | |
| | | | 1. | | 1,200 | 1,200 | 0 | | |
| | | | 2.[] | | 1,680 | 1,200 | 480 | | |
| | | | 1. | | 480 | 0 | 480 | : 60,000 *2 *4 = | 480,000 |
| | | | 2. | | 1,200 | 1,200 | 0 | | |
| | | | 3.[] | | 1,400 | 1,400 | 0 | | |
| | | | 1. | | 1,300 | 1,300 | 0 | | |
| | | | 2. | | 100 | 100 | 0 | | |
| | | | 4.[] | | 1,800 | 1,800 | 0 | | |
| | | | 1. | | 1,800 | 1,800 | 0 | | |
| | | | 5.[] | | 0 | 300 | -300 | | |
| | | | 1. | | 0 | 100 | -100 | : -50,000 *2 = | -100,000 |
| | | | 2. | | 0 | 200 | -200 | : -100,000 *2 = | -200,000 |
| | 2. | | | | 8,052 | 852 | 7,200 | | |
| | | 1. | | | 400 | 400 | 0 | | |
| | | | 1.[] | | 400 | 400 | 0 | | |
| | | | 1. | | 400 | 400 | 0 | | |
| | | 2. | | | 7,500 | 300 | 7,200 | | |
| | | | 1.[] | | 300 | 300 | 0 | | |
| | | | 1. | | 300 | 300 | 0 | | |
| | | | 2.[] | | 1,500 | 0 | 1,500 | | |

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| 3. | 1. | 3. | 1. | 1. | 1,500 | 0 | 1,500 | (_ 1) : 4,000 *47 = 188,000 |
| | | | | | | | | (_ 1) : 32,000 *41 = 1,312,000 |
| | | | | 3.[] | 5,700 | 0 | 5,700 | |
| | | | | 1. | 5,700 | 0 | 5,700 | (_ 1) : 10,000 *57 *10 = 5,700,000 |
| | | | | 3. | 152 | 152 | 0 | |
| | | | | 1.[] | 152 | 152 | 0 | |
| | | | | 1. | 152 | 152 | 0 | |
| | | | | 3. | 7,790 | 5,760 | 2,030 | |
| | | | | 1. | 7,790 | 5,760 | 2,030 | |
| | | | | 1.[] | 5,950 | 5,760 | 190 | |
| | | | | 1. | 1,320 | 1,320 | 0 | |
| | | | | 2. | 2,590 | 1,690 | 900 | : 450,000 *2 = 900,000 |
| | | | | 3. | 2,040 | 2,750 | -710 | : -110,000 *1 = -110,000 |
| | | | | | | | | () : -600,000 *1 = -600,000 |
| | | | | 2.[] | 1,840 | 0 | 1,840 | |
| | | | | 1. | 240 | 0 | 240 | (_ 1) 1 : 15,000 *16 = 240,000 |
| | | | | 2. | 1,600 | 0 | 1,600 | (_ 1) : 400,000 *4 = 1,600,000 |
| 4. | 1. | 1. | 1. | 1. | 23,572 | 0 | 23,572 | |
| | | | | 1.[] | 1,760 | 0 | 1,760 | |
| | | | | 1. | 1,760 | 0 | 1,760 | : 88,000 *4 *5 = 1,760,000 |
| | | | | 2.[] | 19,276 | 0 | 19,276 | |
| | | | | 1. | 18,000 | 0 | 18,000 | (_ 1) : 18,000,000 *1 = 18,000,000 |
| | | | | 2. | 1,276 | 0 | 1,276 | 4 : 255,200 *5 = 1,276,000 |
| | | | | 3.[] | 1,000 | 0 | 1,000 | |
| | | | | 1. | 1,000 | 0 | 1,000 | AP : 1,000,000 *1 = 1,000,000 |
| | | | | 4.[] | 936 | 0 | 936 | |
| | | | | 1. | 936 | 0 | 936 | () : 556,000 *1 = 556,000 |

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| | | | | | | | | () : 380,000 *1 = 380,000 |
| | | | 5.[] | | 600 | 0 | 600 | |
| | | | 1. | | 600 | 0 | 600 | () : 120,000 *5 = 600,000 |
| 6. | | | | | 133,868 | 95,853 | 38,015 | |
| | 1. | | | | 46,480 | 43,176 | 3,304 | |
| | | 1. | | | 30,906 | 31,306 | -400 | |
| | | | 1.[] | | 9,530 | 9,530 | 0 | |
| | | | 1. | | 3,000 | 3,000 | 0 | |
| | | | 2. | | 3,530 | 3,530 | 0 | |
| | | | 3. | | 3,000 | 3,000 | 0 | |
| | | | 2.[] | | 19,076 | 19,776 | -700 | |
| | | | 1. | | 5,296 | 4,996 | 300 | : 15,000 *10 *2 = 300,000 |
| | | | 2. | | 100 | 100 | 0 | |
| | | | 3. | | 13,080 | 14,080 | -1,000 | : -100,000 *10 = -1,000,000 |
| | | | 4. | | 600 | 600 | 0 | |
| | | | 3.[] | | 2,300 | 2,000 | 300 | |
| | | | 1. | | 1,200 | 900 | 300 | : 15,000 *10 *2 = 300,000 |
| | | | 2. | | 600 | 600 | 0 | |
| | | | 3. | | 500 | 500 | 0 | |
| | | 2. | | | 15,574 | 11,870 | 3,704 | |
| | | | 1.[] | | 2,940 | 2,940 | 0 | |
| | | | 1. | | 2,400 | 2,400 | 0 | |
| | | | 2. | | 540 | 540 | 0 | |
| | | | 2.[] | | 5,402 | 4,398 | 1,004 | |
| | | | 1. | | 5,402 | 4,398 | 1,004 | : 17,000 *12 = 204,000 |
| | | | | | | | | = : 400,000 *2 = 800,000 |
| | | | 3.[] | | 7,232 | 4,532 | 2,700 | |
| | | | 1. | | 2,312 | 2,312 | 0 | |

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| | | | | 2. | 1,020 | 1,020 | 0 | | |
| | | | | 3. | 3,900 | 1,200 | 2,700 | : 2,300,000 *1 = | 2,300,000 |
| | | | | | | | | : 400,000 *1 = | 400,000 |
| | | | 2. | | 85,298 | 50,287 | 35,011 | | |
| | | | 1. | | 85,298 | 50,287 | 35,011 | | |
| | | | 1.[] | | 28,426 | 26,904 | 1,522 | | |
| | | | | 1. | 14,100 | 14,100 | 0 | | |
| | | | | 2. | 5,700 | 5,700 | 0 | | |
| | | | | 3. | 8,626 | 7,104 | 1,522 | : 62,200 *10 = | 622,000 |
| | | | | | | | | : 45,000 *12 = | 540,000 |
| | | | | | | | | (,) : 30,000 | 360,000 |
| | | | | | | | | *12 = | |
| | | | 2.[] | | 7,928 | 6,980 | 948 | | |
| | | | | 1. | 7,928 | 6,980 | 948 | : 68,000 *1 = | 68,000 |
| | | | | | | | | : 880,000 *1 = | 880,000 |
| | | | 3.[] | | 44,876 | 11,869 | 33,007 | | |
| | | | | 1. | 31,445 | 3,000 | 28,445 | (_ 1) () | 8,983,000 |
| | | | | | | | | : 8,983,000 *1 = | |
| | | | | | | | | (_ 1) : | 1,353,000 |
| | | | | | | | | 1,353,000 *1 = | |
| | | | | | | | | (_ 1) : | 1,444,000 |
| | | | | | | | | 1,444,000 *1 = | |
| | | | | | | | | () : 426,000 *1 = | 426,000 |
| | | | | | | | | (_ 1) () : | 13,553,000 |
| | | | | | | | | 13,553,000 *1 = | |
| | | | | | | | | (_ 1) : 1,247,000 | 1,247,000 |
| | | | | | | | | *1 = | |
| | | | | | | | | (_ 1) : | 1,439,000 |
| | | | | | | | | 1,439,000 *1 = | |
| | | | | 2. | 469 | 469 | 0 | | |
| | | | | 3. | 9,200 | 8,400 | 800 | : 200,000 *5 | 1,000,000 |
| | | | | | | | | = | |
| | | | | | | | | : -200,000 *1 = | -200,000 |
| | | | | 4. | 1,100 | 0 | 1,100 | (_ 1) : | 500,000 |
| | | | | | | | | 500,000 *1 = | |
| | | | | | | | | (_ 1) : | 400,000 |
| | | | | | | | | 400,000 *1 = | |
| | | | | | | | | : 200,000 *1 = | 200,000 |

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| | | | 5. | | 2,662 | 0 | 2,662 | (- 1) 4 : 1,051,000 1,051,000 *1 = |
| | | | | | | | | (- 1) 4 : 1,611,000 1,611,000 *1 = |
| | | | 4.[] | | 804 | 1,006 | -202 | |
| | | | 1. | | 804 | 1,006 | -202 | : -16,900 *1 *12 = -202,000 |
| | | | 5.[] | | 3,264 | 3,528 | -264 | |
| | | | 1. | | 3,264 | 3,528 | -264 | : -22,000 *12 = -264,000 |
| | 3. | | | | 2,090 | 2,390 | -300 | |
| | | 1. | | | 940 | 1,240 | -300 | |
| | | | 1.[] | | 940 | 1,240 | -300 | |
| | | | 1. | | 240 | 240 | 0 | |
| | | | 2. | | 700 | 1,000 | -300 | : -300,000 *1 = -300,000 |
| | | 2. | | | 1,150 | 1,150 | 0 | |
| | | | 1.[] | | 150 | 150 | 0 | |
| | | | 1. | | 150 | 150 | 0 | |
| | | | 2.[] | | 1,000 | 1,000 | 0 | |
| | | | 1. | | 600 | 600 | 0 | |
| | | | 2. | | 400 | 400 | 0 | |
| | 7. | | | | 1,661 | 1,661 | 0 | |
| | | 1. | | | 1,661 | 1,661 | 0 | |
| | | | 1. | | 1,661 | 1,661 | 0 | |
| | | | 1.[] | | 1,314 | 1,314 | 0 | |
| | | | 1. | | 1,314 | 1,314 | 0 | |
| | | | 2.[] | | 347 | 347 | 0 | |
| | | | 1. | | 347 | 347 | 0 | |
| | | | | | 502,126 | 332,155 | 169,971 | |