

2020 학년도

변산초등학교 회계 세입 · 세출 예산서 (2020.07.24)

(1차추경예산)

변산초등학교

변산초등학교 회계 세입·세출 예산서

예산 총칙

예산구분 : 추경1회

예산확정일자	2020-07-24	예산액	502,126,000
--------	------------	-----	-------------

2020학년도 변산초등학교회계 세입·세출예산 총칙을 다음과 같이 개정한다.

제1조 중 "세입·세출 각각 332,155,000원"을 "세입·세출 각각 502,126,000원"으로 한다.

: 1

(:)

								()
			가					
1.				6,214	6,214	0		
1.				1,380	1,380	0		
	1.			1,380	1,380	0		
		1.[]		1,380	1,380	0		
			1.	1,180	1,180	0		
			2.	200	200	0		
2.				4,834	4,834	0		
	1.			2,010	2,010	0		
		1.[]		810	810	0		
			1.	300	300	0		
			2.	510	510	0		
		2.[]		1,200	1,200	0		
			1.	1,200	1,200	0		
	2.			2,824	2,824	0		
		1.[]		2,824	2,824	0		
			1.	2,104	2,104	0		
			2.	720	720	0		
2.	/			194,013	147,335	46,678		
1.				105,349	128,922	-23,573		
	1.			105,349	128,922	-23,573		
		1.[]		79,204	111,303	-32,099		
			1.	79,204	111,303	-32,099	: -3,009,900 *10 =	-30,099,000
							(,) : -200,000 *10 =	-2,000,000
		2.[]		3,182	3,182	0		
			1.	3,182	3,182	0		
		3.[]		14,462	13,437	1,025		
			1.	8,962	8,137	825	: -113,500 *10 =	-1,135,000
							: 160,000 *1 =	160,000

: 1

(:)

				가				()
								(,) : 300,000 *1 = 300,000
								(,) : 150,000 *10 = 1,500,000
			2.	5,000	5,000	0		
			3.	500	300	200		(,) : 200,000 *1 = 200,000
			4.[]	7,501	0	7,501		
			1.	7,501	0	7,501	(-1) 12 : 577,000 *13 =	7,501,000
			5.[]	500	500	0		
			1.	500	500	0		
			6.[]	500	500	0		
			1.	500	500	0		
			2.	17,229	11,071	6,158		
			1.[]	7,860	3,486	4,374		
			1.[]	100	100	0		
			1.	100	100	0		
			2.[]	836	836	0		
			1.	836	836	0		
			3.[]	2,550	2,550	0		
			1.	600	600	0		
			2.	400	400	0		
			3.	1,550	1,550	0		
			4.[](2) 19	724	0	724		
			1.	724	0	724	(-1)() 6 : 192,000 *2 = 384,000	
							(-1)() : 200,000 *1 =	200,000
							(-1)() 3 : 140,000 *1 =	140,000
			5.[][]	850	0	850		
			1.	850	0	850	: 500,000 *1 =	500,000
							: 55,000 *1 =	55,000
							: 295,000 *1 =	295,000

: 1

(:)

							()	
가								
		6.[] (3)	19	1,550	0	1,550		
		1.		1,550	0	1,550	(_ 1)	6 : 118,750 *8 = 950,000
							(_ 1)	: 120,000 *5 = 600,000
		7.[] (3)	19	1,250	0	1,250		
		1.		1,250	0	1,250	(_ 1)	6 : 106,250 *8 = 850,000
							(_ 1)	: 80,000 *5 = 400,000
		2.		9,369	7,585	1,784		
		1.[]		3,605	3,585	20		
		1.		3,605	3,585	20		: 20,000 *1 = 20,000
		2.[]		5,764	4,000	1,764		
		1.		5,764	4,000	1,764		: 380,000 *1 = 380,000
								: 138,400 *10 = 1,384,000
							=	
		3.		71,435	7,342	64,093		
		1.		4,100	0	4,100		
		1.[]		4,100	0	4,100		
		1.		2,100	0	2,100	(_ 1)	: 2,100,000
							105,000 *2 *10 =	
		2.		2,000	0	2,000	(_ 1)	: 400,000
							200,000 *2 =	
							(_ 1)	: 30,000 *8 = 480,000
							*2 =	
							(_ 1)	: 120,000
							60,000 *1 *2 =	
							(_ 1)1	: 150,000
							150,000 *1 =	
							(_ 1)2	: 60,000
							60,000 *1 =	
							(_ 1)3	: 250,000
							250,000 *1 =	
							(_ 1)4	: 150,000
							150,000 *1 =	
							(_ 1)5	: 190,000
							190,000 *1 =	
							(_ 1)6	: 200,000
							200,000 *1 =	
		2.		67,335	7,342	59,993		
		1.[]		1,615	1,615	0		
		1.		1,615	1,615	0		

: 1

(:)

				가				()
			2.[]	4,107	5,727	-1,620		
			1.	4,107	5,727	-1,620	: -270,000 *6 =	-1,620,000
			3.[] ()	10,048	0	10,048		
			1.	5,048	0	5,048	(-1) (,) : 504,800 *10 =	5,048,000
			2.	5,000	0	5,000	(-1) : 500,000 *10 =	5,000,000
			4.[]	16,740	0	16,740		
			1.	14,793	0	14,793	(-1) () : 12,925,000 *1 =	12,925,000
							(-1) : 565,000 *1 =	565,000
							(-1) : 1,303,000 *1 =	1,303,000
			2.	500	0	500	(-1) : 500,000 *1 =	500,000
			3.	1,447	0	1,447	(-1)4 : 1,447,000 *1 =	1,447,000
			5.[]	33,600	0	33,600		
			1.	33,600	0	33,600	(-1) : 16,800,000 *2 =	33,600,000
			6.[]	1,225	0	1,225		
			1.	1,115	0	1,115	(-1) (,) : 223,000 *5 =	1,115,000
			2.	110	0	110	(-1) : 1,100 *100 =	110,000
3.				62,516	45,515	17,001		
	1.			38,350	28,849	9,501		
		1.		13,323	5,813	7,510		
			1.[]	2,070	2,070	0		
			1.	2,070	2,070	0		
			2.[] ()	2,043	1,533	510		
			1.	2,043	1,533	510	() : 85,000 *6 =	510,000
			3.[]	1,000	1,000	0		
			1.	1,000	1,000	0		
			4.[]	1,210	1,210	0		
			1.	960	960	0		
			2.	250	250	0		

: 1

(:)

							()	
가								
			5.[]	7,000	0	7,000		
			1.	6,976	0	6,976	(_1) : 32,000 *218 =	6,976,000
			2.	24	0	24	(_1) : 12,000 *2 =	24,000
		2.		3,480	3,100	380		
			1.[]	1,600	1,600	0		
			1.	1,100	1,100	0		
			2.	500	500	0		
			2.[]	1,500	1,500	0		
			1.	1,500	1,500	0		
			3.[]	380	0	380		
			1.	380	0	380	(_1) : 30,000 *10 =	300,000
							(_1) : 20,000 *4 =	80,000
		3.		1,380	700	680		
			1.[]	700	700	0		
			1.	700	700	0		
			2.[]	680	0	680		
			1.	680	0	680	(_1)1 : 10,000 *9 =	90,000
							(_1)2 : 10,000 *3 =	30,000
							(_1)3 : 10,000 *19 =	190,000
							(_1)4 : 10,000 *10 =	100,000
							(_1)5 : 10,000 *12 =	120,000
							(_1)6 : 10,000 *15 =	150,000
		4.		3,100	4,500	-1,400		
			1.[]	3,100	4,500	-1,400		
			1.	0	700	-700	= : -350,000 *2 =	-700,000
			2.	3,100	3,600	-500	= : -100,000 *8 =	-800,000
							= : 150,000 *2 =	300,000
			3.	0	200	-200	= : -200,000 *1 =	-200,000

: 1

(:)

							()	
가								
5.				17,067	14,736	2,331		
1.[]				9,219	9,408	-189		
1.				3,820	5,200	-1,380	³ *1 *3 =	: -460,000 -1,380,000
2.				5,399	4,208	1,191		: 711,500 *2 = 1,423,000
								: -116,000 *2 = -232,000
2.[]				1,170	1,170	0		
1.				1,170	1,170	0		
3.[]				2,688	2,888	-200		
1.				300	500	-200		: -50,000 *4 = -200,000
2.				2,388	2,388	0		
4.[]				1,470	1,270	200		
1.				1,050	650	400		: 200,000 *2 = 400,000
2.				320	520	-200		: -20,000 *10 = -200,000
3.				100	100	0		
5.[]	(3)			540	0	540		
1.				540	0	540	(_1)	: 80,000 *2 = 160,000
							(_1)	: 190,000 *2 = 380,000
6.[]	()			1,980	0	1,980		
1.				1,980	0	1,980	(_1)	: 80,000 *1 = 80,000
							(_1)	: 60,000 *1 = 60,000
							(_1)	: 400,000 *3 = 1,200,000
							(_1)	: 320,000 *2 = 640,000
2.				24,166	16,666	7,500		
1.				11,180	8,180	3,000		
1.[]				1,580	1,580	0		
1.				1,580	1,580	0		
2.[]				3,100	3,100	0		
1.				3,000	3,000	0		

: 1

(:)

							()	
가								
		4.		4,500	3,000	1,500		
		1.[]		3,000	3,000	0		
		1.		3,000	3,000	0		
		2.[]	()	1,500	0	1,500		
		1.		1,500	0	1,500	(-1) ⁵⁻⁶ 500,000 *3 =	: 1,500,000
4.				58,360	23,065	35,295		
	1.			47,410	15,615	31,795		
	1.			4,928	5,656	-728		
	1.[]			2,500	2,500	0		
	1.			2,500	2,500	0		
	2.[]			2,428	3,156	-728		
	1.			350	700	-350	-175,000 *1 *2 =	: -350,000
	2.			378	756	-378	*10 =	: -1,400 *27 -378,000
	3.			1,700	1,700	0		
	2.			19,680	2,232	17,448		
	1.[]			8,080	2,232	5,848		
	1.			4,520	0	4,520	(-1) : 10,000 *226 *2 =	4,520,000
	2.			3,560	2,232	1,328	() : -1,000 *12 *186 =	-2,232,000
							: 2,000 *11 *20 =	440,000
							(-1) : 18,250 *160 =	2,920,000
							: 20,000 *10 =	200,000
	2.[]			9,600	0	9,600		
	1.			7,373	0	7,373	(-1) () : 4,103,000 *1 =	4,103,000
							(-1) () : 1,893,000 *1 =	1,893,000
							(-1) : 1,377,000 *1 =	1,377,000
	2.			500	0	500	(-1) : 500,000 *1 =	500,000
	3.			1,727	0	1,727	(-1) ⁴ *1 =	: 1,727,000 1,727,000
	3.[]		()	2,000	0	2,000		

: 1

(:)

				가				()
			1.	2,000	0	2,000	(-1) *10 =	: 200,000 2,000,000
		3.		22,802	7,727	15,075		
			1.[]	15,159	0	15,159		
			1.	13,991	0	13,991	(-1)) : 12,781,000 *1 =	(12,781,000
							(-1) 1,209,780 *1 =	: 1,210,000
			2.	1,168	0	1,168	(-1) : 1,168,000 *1 =	4 1,168,000
			2.[]	5,543	7,727	-2,184		
			1.	2,880	4,140	-1,260	: -30,000 *3 *14 =	-1,260,000
			2.	2,663	3,587	-924	: -7,000 *8 *16.5 =	-924,000
			3.[] (3)	450	0	450		
			1.	450	0	450	(-1) : 330,000 *1 =	330,000
							(-1) : 120,000 *1 =	120,000
			4.[] ()	1,650	0	1,650		
			1.	1,650	0	1,650	(-1) : 210,000 *2 =	420,000
							(-1) : 210,000 *3 =	630,000
							(-1) : 180,000 *1 =	180,000
							(-1) : 140,000 *3 =	420,000
		2.		6,950	6,950	0		
			1.	6,950	6,950	0		
			1.[]	4,800	4,800	0		
			1.	4,800	4,800	0		
			2.[]	2,150	2,150	0		
			1.	350	350	0		
			2.	1,800	1,800	0		
		3.		4,000	500	3,500		
			1.	4,000	500	3,500		
			1.[]	500	500	0		
			1.	300	300	0		

: 1

(:)

								()	
가									
				2.	200	200	0		
			2.[]	가	3,500	0	3,500		
				1.	3,200	0	3,200	(_1)	: 32,000 *100 = 3,200,000
				2.	300	0	300	(_1)	: 50,000 *6 = 300,000
5.					45,494	12,512	32,982		
	1.				6,080	5,900	180		
		1.			6,080	5,900	180		
			1.[]		1,200	1,200	0		
				1.	1,200	1,200	0		
			2.[]		1,680	1,200	480		
				1.	480	0	480	: 60,000 *2 *4 =	480,000
				2.	1,200	1,200	0		
			3.[]		1,400	1,400	0		
				1.	1,300	1,300	0		
				2.	100	100	0		
			4.[]		1,800	1,800	0		
				1.	1,800	1,800	0		
			5.[]		0	300	-300		
				1.	0	100	-100	: -50,000 *2 =	-100,000
				2.	0	200	-200	: -100,000 *2 =	-200,000
	2.				8,052	852	7,200		
		1.			400	400	0		
			1.[]		400	400	0		
				1.	400	400	0		
		2.			7,500	300	7,200		
			1.[]		300	300	0		
				1.	300	300	0		
			2.[]		1,500	0	1,500		

: 1

(:)

				가				()
			1.	1,500	0	1,500	(_ 1)	: 4,000 *47 = 188,000
							(_ 1)	: 32,000 *41 = 1,312,000
		3.[]		5,700	0	5,700		
			1.	5,700	0	5,700	(_ 1)	: 10,000 *57 *10 = 5,700,000
		3.		152	152	0		
			1.[]	152	152	0		
			1.	152	152	0		
		3.		7,790	5,760	2,030		
			1.	7,790	5,760	2,030		
			1.[]	5,950	5,760	190		
			1.	1,320	1,320	0		
			2.	2,590	1,690	900		: 450,000 *2 = 900,000
			3.	2,040	2,750	-710		: -110,000 *1 = -110,000
							()	: -600,000 *1 = -600,000
			2.[]	1,840	0	1,840		
			1.	240	0	240	(_ 1)	1 : 15,000 *16 = 240,000
			2.	1,600	0	1,600	(_ 1)	: 400,000 *4 = 1,600,000
		4.		23,572	0	23,572		
			1.	23,572	0	23,572		
			1.[]	1,760	0	1,760		
			1.	1,760	0	1,760		: 88,000 *4 *5 = 1,760,000
			2.[]	19,276	0	19,276		
			1.	18,000	0	18,000	(_ 1)	: 18,000,000 *1 = 18,000,000
			2.	1,276	0	1,276	4	: 255,200 *5 = 1,276,000
			3.[]	1,000	0	1,000		
			1.	1,000	0	1,000	AP	: 1,000,000 *1 = 1,000,000
			4.[]	936	0	936		
			1.	936	0	936	()	: 556,000 *1 = 556,000

: 1

(:)

				가				()
								() : 380,000 *1 = 380,000
			5.[]	600	0	600		
			1.	600	0	600		() : 120,000 *5 = 600,000
6.				133,868	95,853	38,015		
	1.			46,480	43,176	3,304		
		1.		30,906	31,306	-400		
			1.[]	9,530	9,530	0		
			1.	3,000	3,000	0		
			2.	3,530	3,530	0		
			3.	3,000	3,000	0		
			2.[]	19,076	19,776	-700		
			1.	5,296	4,996	300	: 15,000 *10 *2 =	300,000
			2.	100	100	0		
			3.	13,080	14,080	-1,000	: -100,000 *10 =	-1,000,000
			4.	600	600	0		
			3.[]	2,300	2,000	300		
			1.	1,200	900	300	: 15,000 *10 *2 =	300,000
			2.	600	600	0		
			3.	500	500	0		
		2.		15,574	11,870	3,704		
			1.[]	2,940	2,940	0		
			1.	2,400	2,400	0		
			2.	540	540	0		
			2.[]	5,402	4,398	1,004		
			1.	5,402	4,398	1,004	: 17,000 *12 =	204,000
							= : 400,000 *2	800,000
			3.[]	7,232	4,532	2,700		
			1.	2,312	2,312	0		

				가				()
			2.	1,020	1,020	0		
			3.	3,900	1,200	2,700	: 2,300,000 *1 =	2,300,000
							: 400,000 *1 =	400,000
		2.		85,298	50,287	35,011		
		1.		85,298	50,287	35,011		
		1.[]		28,426	26,904	1,522		
		1.		14,100	14,100	0		
		2.		5,700	5,700	0		
		3.		8,626	7,104	1,522	: 62,200 *10 =	622,000
							: 45,000 *12 =	540,000
							(,) : 30,000	360,000
							*12 =	
		2.[]		7,928	6,980	948		
		1.		7,928	6,980	948	: 68,000 *1 =	68,000
							: 880,000 *1 =	880,000
		3.[]		44,876	11,869	33,007		
		1.		31,445	3,000	28,445	(_ 1) ()	8,983,000
							: 8,983,000 *1 =	
							(_ 1) :	1,353,000
							1,353,000 *1 =	
							(_ 1) :	1,444,000
							1,444,000 *1 =	
							() : 426,000 *1 =	426,000
							(_ 1) () :	13,553,000
							13,553,000 *1 =	
							(_ 1) : 1,247,000	1,247,000
							*1 =	
							(_ 1) :	1,439,000
							1,439,000 *1 =	
		2.		469	469	0		
		3.		9,200	8,400	800	: 200,000 *5	1,000,000
							=	
							: -200,000 *1 =	-200,000
		4.		1,100	0	1,100	(_ 1) :	500,000
							500,000 *1 =	
							(_ 1) :	400,000
							400,000 *1 =	
							: 200,000 *1 =	200,000

: 1

(:)

								()	
가									
			5.	2,662	0	2,662	(-1) ⁴ : 1,051,000 *1 =	1,051,000	
							(-1) ⁴ : 1,611,000 *1 =	1,611,000	
		4.[]		804	1,006	-202			
			1.	804	1,006	-202	: -16,900 *1 *12 =	-202,000	
		5.[]		3,264	3,528	-264			
			1.	3,264	3,528	-264	: -22,000 *12 =	-264,000	
	3.			2,090	2,390	-300			
		1.		940	1,240	-300			
			1.[]	940	1,240	-300			
			1.	240	240	0			
			2.	700	1,000	-300	: -300,000 *1 =	-300,000	
		2.		1,150	1,150	0			
			1.[]	150	150	0			
			1.	150	150	0			
			2.[]	1,000	1,000	0			
			1.	600	600	0			
			2.	400	400	0			
	7.			1,661	1,661	0			
		1.		1,661	1,661	0			
			1.	1,661	1,661	0			
			1.[]	1,314	1,314	0			
			1.	1,314	1,314	0			
			2.[]	347	347	0			
			1.	347	347	0			
				502,126	332,155	169,971			